

Summary of Grounds Maintenance Service Charges :

Area		Name	Type	Total Annual Contractor Cost Based on 2009/10	No. Of Homes	Contractor Cost per home 2009/10	Estimated Contractor Cost 2010/11	Bad Debt & Void Provision	Management & Admin Charge	Total Estimated Annual Cost per reference 2010/11	Annual Cost per Home 2010/11	Weekly Cost per Home 2010/11
								15.00%	15.00%			
Allenton	Thanet Drive	Sheltered		885.35	11	80.49	903.05	135.46	135.46	1,173.97	106.72	2.22
Allenton	Tilbury Place	Sheltered		4,327.23	20	216.36	4,413.78	662.07	662.07	5,737.91	286.90	5.98
Allenton	Boulton Lane	Sheltered		1,185.70	7	169.39	1,209.41	181.41	181.41	1,572.24	224.61	4.68
Allenton	Berwick Close	Sheltered		3,978.95	38	104.71	4,058.53	608.78	608.78	5,276.09	138.84	2.89
Allenton	Thorndike Ave Bungalows	Sheltered		4,887.66	32	152.74	4,985.41	747.81	747.81	6,481.03	202.53	4.22
Allenton	Slaney Close / Marsden / Wilkins Drive	Sheltered		7,437.19	51	145.83	7,585.94	1,137.89	1,137.89	9,861.72	193.37	4.03
Allenton	Lord Street Bungalows	Sheltered		1,502.92	10	150.29	1,532.98	229.95	229.95	1,992.87	199.29	4.15
Allenton	Cranwood Bungalows / Merrill Way Flats	Sheltered		3,195.25	22	145.24	3,259.15	488.87	488.87	4,236.90	192.59	4.01
Allenton	Field Lane	Flats		610.78	12	50.90	622.99	93.45	93.45	809.89	67.49	1.41
Allenton	Harvey Road	Flats		944.42	10	94.44	963.31	144.50	144.50	1,252.30	125.23	2.61
Allenton	Watermeadow Road	Flats		2,444.87	32	76.40	2,493.77	374.06	374.06	3,241.89	101.31	2.11
Alvaston	Dovedale Ave	Sheltered		817.24	5	163.45	833.58	125.04	125.04	1,083.66	216.73	4.52
Alvaston	Eden Street	Sheltered		1,748.20	34	51.42	1,783.16	267.47	267.47	2,318.11	68.18	1.42
Combined Site												
Alvaston	Hawtrey Gardens	Sheltered	)	7,969.57	17	432.50	8,128.96	1,219.34	1,219.34	10,567.65	270.97	5.65
Alvaston	Barrett Street - Alvaston	Flats	)		22							5.65
Alvaston	Keldholme Lane / Glaisdale Nook	Sheltered		3,735.49	36	103.76	3,810.20	571.53	571.53	4,953.26	137.59	2.87
Alvaston	Alvaston - Keldholme Lane/ Humber Close	Sheltered		2,057.78	30	68.60	2,098.93	314.84	314.84	2,728.61	90.95	1.89
Alvaston	Slindon Croft	Sheltered		1,679.18	30	55.97	1,712.76	256.91	256.91	2,226.59	74.22	1.55
Alvaston	Trevone Court / Shardlow Road	Sheltered		1,924.51	30	64.15	1,963.00	294.45	294.45	2,551.90	85.06	1.77
Alvaston	Elvaston Lane	Sheltered		1,808.84	16	113.05	1,845.02	276.75	276.75	2,398.52	149.91	3.12
Alvaston	Elvaston Lane (Alum Close)	Sheltered		2,540.35	24	105.85	2,591.15	388.67	388.67	3,368.50	140.35	2.92
Alvaston	Boscastle Road	Sheltered		5,363.48	30	178.78	5,470.75	820.61	820.61	7,111.98	237.07	4.94
Alvaston	Pendennis Close	Sheltered		1,713.52	6	285.59	1,747.79	262.17	262.17	2,272.13	378.69	7.89
Alvaston	Coronation Ave	Sheltered		1,405.37	9	156.15	1,433.48	215.02	215.02	1,863.53	207.06	4.31
Alvaston	Alwards Close	Flats		590.78	24	24.62	602.59	90.39	90.39	783.37	32.64	0.68
Alvaston	Mosedale Close Alvaston	Flats		1,817.43	30	60.58	1,853.78	278.07	278.07	2,409.91	80.33	1.67
Alvaston	Metcalfe Close / Elvaston Lane	Flats		2,912.44	22	132.38	2,970.69	445.60	445.60	3,861.89	175.54	3.66
Alvaston	Shardlow Road	Flats		449.43	4	112.36	458.42	68.76	68.76	595.95	148.99	3.10
Alvaston	Ellesmere Ave - Wilmorton	Flats		1,890.90	33	57.30	1,928.72	289.31	289.31	2,507.34	75.98	1.58
Alvaston	Spencer Street Flats	Flats		154.74	9	17.19	157.83	23.68	23.68	205.19	22.80	0.47
Combined site:												
Alvaston	Keldholme Lane / Sledmere - Close Alvaston	Flats	)	10,423.61	4	1,514.44	10,632.08	1,594.81	1,594.81	13,821.71	329.09	6.86
Alvaston	Airedale Walk / Whernside Close	Flats	)		12							6.86
Alvaston	Keldholme Lane / Hodge Beck Close	Flats	)		20							6.86
Alvaston	Keldholme Lane/ Alvaston - Crompton Close	Flats	)		6							6.86

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Austin	Fairdene Court / Rawdon Street	Sheltered	1,707.97	36	47.44	1,742.13	261.32	261.32	2,264.77	62.91	1.31
Austin	Hilton Close	Sheltered	787.92	24	32.83	803.67	120.55	120.55	1,044.78	43.53	0.91
Austin	Holly Court Mickleover	Sheltered	1,001.55	47	21.31	1,021.58	153.24	153.24	1,328.06	28.26	0.59
Austin	Madeley Court	Sheltered	2,759.81	34	81.17	2,815.01	422.25	422.25	3,659.51	107.63	2.24
Austin	Repton Avenue	Sheltered	5,369.44	27	198.87	5,476.83	821.52	821.52	7,119.88	263.70	5.49
Austin	Bretton avenue	Sheltered	5,654.59	73	77.46	5,767.68	865.15	865.15	7,497.98	102.71	2.14
Austin	Sunnyhill	Sheltered	1,892.28	9	210.25	1,930.12	289.52	289.52	2,509.16	278.80	5.81
Austin	Caxton Street / Marlowe Court	Flats	1,436.90	28	51.32	1,465.64	219.85	219.85	1,905.33	68.05	1.42
Austin	Coleridge Street Housing	Flats	5,317.61	64	83.09	5,423.96	813.59	813.59	7,051.15	110.17	2.30
Brook Street	Centurion Walk	Sheltered	2,526.39	21	120.30	2,576.92	386.54	386.54	3,349.99	159.52	3.32
Brook Street	Colville Street Housing	Sheltered	1,980.32	30	66.01	2,019.93	302.99	302.99	2,625.90	87.53	1.82
Brook Street	Lea Close	Sheltered	2,783.98	30	92.80	2,839.66	425.95	425.95	3,691.56	123.05	2.56
Brook Street	Roman Well Chester Green Housing	Sheltered	1,063.12	10	106.31	1,084.38	162.66	162.66	1,409.69	140.97	2.94
Brook Street	Uttoxeter New Road / Fowler Street	Sheltered	4,099.82	53	77.36	4,181.82	627.27	627.27	5,436.36	102.57	2.14
Brook Street	Whitecross Street A	Sheltered	2,455.82	65	37.78	2,504.94	375.74	375.74	3,256.42	50.10	1.04
Brook Street	Nuns Street / Leaper Street	Flats	1,876.14	48	39.09	1,913.66	287.05	287.05	2,487.76	51.83	1.08
Brook Street	Darley Abbey Conservation Area	Flats	336.94	15	22.46	343.68	51.55	51.55	446.78	29.79	0.62
Brook Street	Dower Close - Darley Abbey	Flats	344.92	12	28.74	351.82	52.77	52.77	457.37	38.11	0.79
Brook Street	Henry Street	Flats	1,346.87	26	51.80	1,373.80	206.07	206.07	1,785.94	68.69	1.43
Brook Street	Nuns Street / Lodge Lane	Flats	592.69	24	24.70	604.55	90.68	90.68	785.91	32.75	0.68
Brook Street	Uttoxeter Old Road	Flats	565.21	53	10.66	576.52	86.48	86.48	749.47	14.14	0.29
Brook Street	Whitecross Street B	Flats	1,408.42	72	19.56	1,436.58	215.49	215.49	1,867.56	25.94	0.54
Brook Street	Arthur Hind Close	Flats	1,025.83	46	22.30	1,046.34	156.95	156.95	1,360.25	29.57	0.62
Brook Street	Arthur Hind Close	Flats	666.84	46	14.50	680.17	102.03	102.03	884.23	19.22	0.40
Brook Street	Arthur Hind Close	Flats	266.77	46	5.80	272.11	40.82	40.82	353.74	7.69	0.16
Brook Street	Arthur Hind Close	Flats	1,186.73	46	25.80	1,210.46	181.57	181.57	1,573.60	34.21	0.71
Brook Street	Chester Road Flats	Flats	524.03	8	65.50	534.51	80.18	80.18	694.87	86.86	1.81
Brook Street	City Road / Mansfield Street	Flats	1,503.66	24	62.65	1,533.73	230.06	230.06	1,993.85	83.08	1.73
Brook Street	City Road Flats	Flats	1,117.58	26	42.98	1,139.94	170.99	170.99	1,481.92	57.00	1.19
Brook Street	Duke Street Flats	Flats	1,303.92	64	20.37	1,330.00	199.50	199.50	1,729.00	27.02	0.56
Brook Street	Leaper Street / Quarn Way	Flats	7,338.86	126	58.24	7,485.64	1,122.85	1,122.85	9,731.33	77.23	1.61
Brook Street	Leaper Street / Whitecross Street	Flats	886.56	16	55.41	904.29	135.64	135.64	1,175.58	73.47	1.53
Brook Street	Lodge Lane / Kedleston Street	Flats	3,141.09	62	50.66	3,203.91	480.59	480.59	4,165.08	67.18	1.40
Brook Street	Mansfield Street Flats	Flats	441.06	6	73.51	449.88	67.48	67.48	584.85	97.47	2.03
Brook Street	Nuns Street / Nuns Green	Flats	1,333.72	48	27.79	1,360.39	204.06	204.06	1,768.51	36.84	0.77
Brook Street	Rivermead House & Bath Street	Flats	1,447.72	117	12.37	1,476.67	221.50	221.50	1,919.67	16.41	0.34
Brook Street	Swallow House / South Street	Flats	158.31	9	17.59	161.48	24.22	24.22	209.92	23.32	0.49
Brook Street	Whitecross Street / Leaper Street	Flats	2,815.56	60	46.93	2,871.87	430.78	430.78	3,733.44	62.22	1.30

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Brook Street	Windmill House	Flats		187.62	9	20.85	191.37	28.71	28.71	248.78	27.64	0.58
Brook Street	Parker Street / Elms Street	Flats		3,669.49	32	114.67	3,742.88	561.43	561.43	4,865.74	152.05	3.17
Chaddesden	Oakleigh Avenue Estate	Sheltered		6,469.64	34	190.28	6,599.04	989.86	989.86	8,578.75	252.32	5.26
Chaddesden	Trenton Green	Sheltered		1,329.96	8	166.24	1,356.56	203.48	203.48	1,763.52	220.44	4.59
Chaddesden	Albemarle Road	Sheltered		443.13	3	147.71	452.00	67.80	67.80	587.59	195.86	4.08
Chaddesden	Appleton Close / Rainier Drive / Church Lane	Sheltered		7,466.40	38	196.48	7,615.73	1,142.36	1,142.36	9,900.44	260.54	5.43
Chaddesden	Roosevelt Ave	Flats		2,014.05	16	125.88	2,054.33	308.15	308.15	2,670.63	166.91	3.48
Chaddesden	Shannon Square	Flats		689.02	24	28.71	702.80	105.42	105.42	913.64	38.07	0.79
Chaddesden	Ashworth Avenue Estate	Flats		9,315.86	52	179.15	9,502.18	1,425.33	1,425.33	12,352.83	237.55	4.95
Chaddesden	Albert Road Estate	Flats		3,571.39	154	23.19	3,642.81	546.42	546.42	4,735.66	30.75	0.64
Chaddesden	Albert Road Estate	Flats		3,571.39	154	23.19	3,642.81	546.42	546.42	4,735.66	30.75	0.64
Chaddesden	Albert Road Estate	Flats		10,847.85	154	70.44	11,064.80	1,659.72	1,659.72	14,384.25	93.40	1.95
Chaddesden	Albert Road Estate	Flats		6,062.88	154	39.37	6,184.14	927.62	927.62	8,039.39	52.20	1.09
Chellaston	Shirland Court / Shipley Walk	Sheltered		2,015.57	44	45.81	2,055.88	308.38	308.38	2,672.65	60.74	1.27
Chellaston	Shelton Lock Acorn Close	Sheltered		1,884.32	34	55.42	1,922.01	288.30	288.30	2,498.61	73.49	1.53
Chellaston	Sheldon Court	Sheltered		2,996.94	44	68.11	3,056.88	458.53	458.53	3,973.94	90.32	1.88
Chellaston	Woodlands Lane	Sheltered		1,920.60	46	41.75	1,959.02	293.85	293.85	2,546.72	55.36	1.15
Chellaston	Meadow Way Bungalows	Sheltered		1,841.15	10	184.12	1,877.98	281.70	281.70	2,441.37	244.14	5.09
Chellaston	Saddleworth Walk Open Areas (1 to 39) inc Pla	Flats		1,391.91	44	31.63	1,419.75	212.96	212.96	1,845.68	41.95	0.87
Chellaston	Maple Drive	Flats		1,602.24	32	50.07	1,634.28	245.14	245.14	2,124.56	66.39	1.38
Chellaston	20 to 34 Queensferry Gardens	Flats		369.75	8	46.22	377.15	56.57	56.57	490.29	61.29	1.28
Chellaston	38 to 52 High Street and 47 to 53 St Peters Roa	Flats		1,202.88	12	100.24	1,226.93	184.04	184.04	1,595.01	132.92	2.77
Chellaston	326 to 356 Sinfin Avenue	Flats		659.54	16	41.22	672.73	100.91	100.91	874.55	54.66	1.14
Chellaston	Church Close / Barley Croft	Flats		2,044.20	30	68.14	2,085.09	312.76	312.76	2,710.61	90.35	1.88
Chellaston	5 - 19, 21 - 35 and 63 - 79 Merrill Road & 2 - 24, 5 - 21, 64 - 86 and 67 - 77 Morningside Cl	Flats		2,594.24	76	34.13	2,646.13	396.92	396.92	3,439.96	45.26	0.94
Cowsley	Hillcrest Road Housing Chaddesden	Sheltered		5,278.80	97	54.42	5,384.38	807.66	807.66	6,999.69	72.16	1.50
Cowsley	Hillcrest Road Housing Chaddesden	Sheltered		7,012.86	97	72.30	7,153.11	1,072.97	1,072.97	9,299.05	95.87	2.00
Cowsley	Stirling Close	Sheltered		2,750.41	11	250.04	2,805.42	420.81	420.81	3,647.05	331.55	6.91
Cowsley	Devon Close	Sheltered		1,804.33	13	138.79	1,840.42	276.06	276.06	2,392.54	184.04	3.83
Cowsley	Lothian Place	Flats		406.10	12	33.84	414.22	62.13	62.13	538.48	44.87	0.93
Cowsley	Huntingdon Green Flats	Flats		5,357.50	66	81.17	5,464.65	819.70	819.70	7,104.04	107.64	2.24

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Cowsley	St Marks Road	Flats		3,402.43	101	33.69	3,470.47	520.57	520.57	4,511.62	44.67	0.93
Cowsley	St Marks Road	Flats		3,798.51	101	37.61	3,874.48	581.17	581.17	5,036.83	49.87	1.04
Cowsley	St Marks Road	Flats		2,346.70	101	23.23	2,393.63	359.05	359.05	3,111.73	30.81	0.64
Littleover	Greenacres	Sheltered		582.21	12	48.52	593.85	89.08	89.08	772.01	64.33	1.34
Littleover	Donington Close	Sheltered		2,517.16	58	43.40	2,567.50	385.13	385.13	3,337.75	57.55	1.20
Littleover	Norbury Crescent	Sheltered		1,745.12	53	32.93	1,780.02	267.00	267.00	2,314.02	43.66	0.91
Littleover	Rodsley crescent	Sheltered		897.73	53	16.94	915.69	137.35	137.35	1,190.39	22.46	0.47
Littleover	2 to 8 Boylestone Road	Sheltered		276.78	53	5.22	282.32	42.35	42.35	367.01	6.92	0.14
Littleover	110 to 130 Oaklands Ave	Sheltered		385.46	53	7.27	393.17	58.97	58.97	511.12	9.64	0.20
Littleover	Bowbridge (14 to 24)	Sheltered		93.00	53	1.75	94.86	14.23	14.23	123.32	2.33	0.05
Littleover	Rodsley crescent	Sheltered		413.78	4	103.44	422.05	63.31	63.31	548.67	137.17	2.86
Littleover	Hartshorne Drive (in front of 59 to 71 and 75 to 77)	Flats		1,146.85	7	163.84	1,169.78	175.47	175.47	1,520.72	217.25	4.53
Littleover	Southcroft Stenson Road	Flats		3,590.37	20	179.52	3,662.18	549.33	549.33	4,760.83	238.04	4.96
Mackworth	Cheviot Street / Hawke Street	Sheltered		1,896.31	9	210.70	1,934.24	290.14	290.14	2,514.51	279.39	5.82
Mackworth	43/45 Lyttelton Street	Sheltered		381.54	2	190.77	389.17	58.38	58.38	505.92	252.96	5.27
Mackworth	Birdcage Walk	Sheltered		1,204.98	8	150.62	1,229.08	184.36	184.36	1,597.80	199.73	4.16
Mackworth	Acton Road / Henley Green Bungalows	Sheltered		1,134.34	6	189.06	1,157.03	173.55	173.55	1,504.14	250.69	5.22
Mackworth	Enfield Road	Sheltered		3,243.55	16	202.72	3,308.42	496.26	496.26	4,300.95	268.81	5.60
Mackworth	Streatham Road Common Room	Sheltered		466.42	47	9.92	475.75	71.36	71.36	618.47	13.16	0.27
Mackworth	Wembley Gardens	Sheltered		1,575.57	22	71.62	1,607.08	241.06	241.06	2,089.20	94.96	1.98
Mackworth	Streatham Road / Chancery / Hampstead	Sheltered		7,838.91	47	166.79	7,995.68	1,199.35	1,199.35	10,394.39	221.16	4.61
Mackworth	Mornington Crescent Bungalows	Sheltered		1,344.67	6	224.11	1,371.57	205.74	205.74	1,783.04	297.17	6.19
Mackworth	Harringay Gardens	Sheltered		1,885.98	13	145.08	1,923.70	288.55	288.55	2,500.81	192.37	4.01
Mackworth	Cobden Street	Flats		8,343.75	93	89.72	8,510.63	1,276.59	1,276.59	11,063.81	118.97	2.48
Mackworth	Downing House	Flats		733.92	6	122.32	748.60	112.29	112.29	973.18	162.20	3.38
Mackworth	Finchley Avenue	Flats		1,101.90	12	91.83	1,123.94	168.59	168.59	1,461.12	121.76	2.54
Mackworth	Aldwych	Flats		4,406.04	24	183.59	4,494.16	674.12	674.12	5,842.41	243.43	5.07
Mackworth	Knightsbridge Flats (8 blocks)	Flats		10,622.80	42	252.92	10,835.25	1,625.29	1,625.29	14,085.83	335.38	6.99
Mackworth	Pimlico Gardens	Flats		2,274.99	12	189.58	2,320.49	348.07	348.07	3,016.64	251.39	5.24
Mackworth	Drayton Avenue	Flats		175.97	14	12.57	179.49	26.92	26.92	233.34	16.67	0.35
New Sinfin	Glengarry Way	Sheltered		2,667.77	32	83.37	2,721.12	408.17	408.17	3,537.46	110.55	2.30
New Sinfin	Inverary Close	Sheltered		1,542.61	29	53.19	1,573.46	236.02	236.02	2,045.50	70.53	1.47
New Sinfin	Kestrel House	Sheltered		934.82	24	38.95	953.52	143.03	143.03	1,239.58	51.65	1.08
New Sinfin	Sinfin Moor Bird Estate	Sheltered		1,633.69	26	62.83	1,666.37	249.96	249.96	2,166.28	83.32	1.74

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New Sinfin	31 to 37 Osprey Close	Flats	338.59	4	84.65	345.36	51.80	51.80	448.97	112.24	2.34
New Sinfin	1 to 23 and 2 to 16 Katrine Walk	Flats	622.18	20	31.11	634.63	95.19	95.19	825.01	41.25	0.86
New Sinfin	17 to 27, 43 to 49, 64 to 74 and 46 to 58 Carron	Flats	1,350.14	22	61.37	1,377.14	206.57	206.57	1,790.28	81.38	1.70
New Sinfin	7 to 15 and 17 to 31 Dunoon Close	Flats	741.06	12	61.76	755.89	113.38	113.38	982.65	81.89	1.71
New Sinfin	43 to 49 Glengarry Way and 48 to 58 Morlich Dr	Flats	245.72	10	24.57	250.63	37.60	37.60	325.83	32.58	0.68
New Sinfin	20 to 26 and 40 to 46 Athol Close	Flats	298.52	6	49.75	304.49	45.67	45.67	395.83	65.97	1.37
New Sinfin	Islay Road / Athol Close	Flats	675.84	10	67.58	689.36	103.40	103.40	896.17	89.62	1.87
New Sinfin	Islay Road / Athol Close	Flats	125.64	4	31.41	128.15	19.22	19.22	166.60	41.65	0.87
New Sinfin	Montrose Close / Islay Road	Flats	323.01	6	53.84	329.47	49.42	49.42	428.31	71.39	1.49
New Sinfin	Montrose Close / Islay Road	Flats	383.37	6	63.90	391.04	58.66	58.66	508.35	84.73	1.77
New Sinfin	Rothestay Close	Flats	219.80	5	43.96	224.20	33.63	33.63	291.46	58.29	1.21
New Sinfin	Rothestay Close / Sinclair Close	Flats	729.81	17	42.93	744.41	111.66	111.66	967.73	56.93	1.19
Osmaston	Marlborough Road Flats	Flats	152.57	2	76.28	155.62	23.34	23.34	202.30	101.15	2.11
Osmaston	Whitney Close / Abingdon Street	Flats	1,841.07	26	70.81	1,877.89	281.68	281.68	2,441.26	93.89	1.96
Spondon	Beresford Drive / 22-36 Ladybower Road	Sheltered	4,678.72	22	212.67	4,772.29	715.84	715.84	6,203.98	282.00	5.87
Spondon	Asterdale View	Sheltered	415.57	12	34.63	423.88	63.58	63.58	551.04	45.92	0.96
Spondon	Dovedale Road (2,16,5-15)	Sheltered	1,318.06	7	188.29	1,344.42	201.66	201.66	1,747.74	249.68	5.20
Spondon	Spondon Area Housing	Sheltered	3,885.08	25	155.40	3,962.78	594.42	594.42	5,151.61	206.06	4.29
Spondon	Potter Street Housing	Flats	726.63	14	51.90	741.16	111.17	111.17	963.51	68.82	1.43
Spondon	Arnhem Terrace	Flats	984.18	14	70.30	1,003.87	150.58	150.58	1,305.03	93.22	1.94
Spondon	Church Street Housing	Flats	3,737.94	32	116.81	3,812.70	571.91	571.91	4,956.51	154.89	3.23
Spondon	Spondon Area Housing	Flats	0.00	0	0.00	0.00	0.00	0.00			
Stockbrook St	Eley Street Housing	Sheltered	3,196.57	68	47.01	3,260.50	489.07	489.07	4,238.65	62.33	1.30
Stockbrook St	Freehold Street	Sheltered	2,963.98	42	70.57	3,023.26	453.49	453.49	3,930.24	93.58	1.95
Stockbrook St	Freehold Street	Sheltered	2,597.52	42	61.85	2,649.48	397.42	397.42	3,444.32	82.01	1.71
Stockbrook St	Shaftesbury Street	Sheltered	5,133.38	66	77.78	5,236.05	785.41	785.41	6,806.86	103.13	2.15
Stockbrook St	Bateman St phases1,2&3	Flats	7,096.36	137	51.80	7,238.29	1,085.74	1,085.74	9,409.78	68.68	1.43
Stockbrook St	Boyer Street	Flats	1,622.91	32	50.72	1,655.36	248.30	248.30	2,151.97	67.25	1.40
Stockbrook St	Leonard Street	Flats	4,558.53	67	68.04	4,649.70	697.46	697.46	6,044.61	90.22	1.88
Stockbrook St	Oakvale House	Flats	2,584.74	23	112.38	2,636.43	395.46	395.46	3,427.36	149.02	3.10
Stockbrook St	Parliament Street Housing	Flats	2,749.25	68	40.43	2,804.23	420.63	420.63	3,645.50	53.61	1.12
Stockbrook St	Parliament Street Housing	Flats	1,334.09	68	19.62	1,360.77	204.12	204.12	1,769.00	26.01	0.54
Stockbrook St	Abbey Street South	Flats	2,548.07	32	79.63	2,599.03	389.85	389.85	3,378.73	105.59	2.20

Summary of Grounds Maintenance Service Charges :

Area	Name	Type	Total Annual Contractor Cost Based on 2009/10	No. Of Homes	Contractor Cost per home 2009/10	Estimated Contractor Cost 2010/11	Bad Debt & Void Provision	Management & Admin Charge	Total Estimated Annual Cost per reference 2010/11	Annual Cost per Home 2010/11	Weekly Cost per Home 2010/11
							15.00%	15.00%			
Stockbrook St	Abbey Street South	Flats	2,158.62	28	77.09	2,201.80	330.27	330.27	2,862.33	102.23	2.13
Stockbrook St	Albany Road Area	Flats	4,090.03	56	73.04	4,171.83	625.77	625.77	5,423.38	96.85	2.02
Stockbrook St	Albany Road Area	Flats	178.57	56	3.19	182.14	27.32	27.32	236.78	4.23	0.09
Stockbrook St	Freehold Street	Flats	3,618.49	36	100.51	3,690.86	553.63	553.63	4,798.12	133.28	2.78
Stockbrook St	Moss Street	Flats	395.97	6	66.00	403.89	60.58	60.58	525.06	87.51	1.82
Stockbrook St	Roe Walk North	Flats	4,012.14	36	111.45	4,092.39	613.86	613.86	5,320.10	147.78	3.08
Stockbrook St	Roe Walk South	Flats	4,297.74	36	119.38	4,383.70	657.55	657.55	5,698.81	158.30	3.30
Stockbrook St	Woods Lane / Abbey Street	Flats	2,715.03	48	56.56	2,769.33	415.40	415.40	3,600.13	75.00	1.56
Stockbrook St	Castle House	Flats	827.69	24	34.49	844.24	126.64	126.64	1,097.51	45.73	0.95
Stockbrook St	Abbey Street North	Flats	415.36	40	10.38	423.67	63.55	63.55	550.77	13.77	0.29
Stockbrook St	Exeter House	Flats	599.48	45	13.32	611.47	91.72	91.72	794.91	17.66	0.37
Stockbrook St	Hill View House / Wilson Street	Flats	56.55	15	3.77	57.68	8.65	8.65	74.99	5.00	0.10
Stockbrook St	Little City	Flats	2,948.40	60	49.14	3,007.37	451.10	451.10	3,909.58	65.16	1.36
Stockbrook St	Green Hill flats	Flats	99.23	5	19.85	101.21	15.18	15.18	131.58	26.32	0.55
Stockbrook St	Morleston Street	Flats	3,206.26	73	43.92	3,270.39	490.56	490.56	4,251.50	58.24	1.21
Stockbrook St	Parliament Street Housing	Flats	2,091.57	21	99.60	2,133.40	320.01	320.01	2,773.42	132.07	2.75
Stockbrook St	Ryknelnd Housing	Flats	10,181.64	119	85.56	10,385.27	1,557.79	1,557.79	13,500.85	113.45	2.36
Stockbrook St	Northumberland Street	Flats	2,989.69	30	99.66	3,049.48	457.42	457.42	3,964.32	132.14	2.75
Sussex Circus	Selkirk/ Lanark/ Cardigan St	Sheltered	2,584.73	12	215.39	2,636.42	395.46	395.46	3,427.35	285.61	5.95
Sussex Circus	Berkshire Street OAP Bungalows	Sheltered	501.65	2	250.83	511.69	76.75	76.75	665.19	332.60	6.93
Sussex Circus	Stratford Road / Coniston Cres / Morpeth	Sheltered	4,638.87	35	132.54	4,731.65	709.75	709.75	6,151.15	175.75	3.66
Sussex Circus	Coniston Crescent	Sheltered	999.45	35	28.56	1,019.43	152.92	152.92	1,325.26	37.86	0.79
Sussex Circus	Denbigh Street OAP Bungalows	Sheltered	3,606.38	23	156.80	3,678.50	551.78	551.78	4,782.06	207.92	4.33
Sussex Circus	Max Road OAP Bungalows	Sheltered	6,700.38	31	216.14	6,834.39	1,025.16	1,025.16	8,884.70	286.60	5.97
Sussex Circus	Roxburgh Ave/ Renfrew St OAP Bungalows	Sheltered	2,127.53	17	125.15	2,170.08	325.51	325.51	2,821.11	165.95	3.46
Sussex Circus	Winchester Cres / Ringwood Close	Sheltered	1,454.41	32	45.45	1,483.50	222.52	222.52	1,928.55	60.27	1.26
Sussex Circus	Buckingham Avenue Housing	Sheltered	2,529.93	19	133.15	2,580.53	387.08	387.08	3,354.69	176.56	3.68
Sussex Circus	Hollington Close	Sheltered	1,013.27	4	253.32	1,033.54	155.03	155.03	1,343.60	335.90	7.00
Sussex Circus	Breadsall Hilltop & Priory Estates	Sheltered	2,104.21	12	175.35	2,146.29	321.94	321.94	2,790.18	232.52	4.84
Sussex Circus	Wood Road Chad	Sheltered	2,224.29	20	111.21	2,268.78	340.32	340.32	2,949.41	147.47	3.07
Sussex Circus	Birchover Rise	Flats	1,162.51	24	48.44	1,185.76	177.86	177.86	1,541.49	64.23	1.34
Sussex Circus	Field Lane Chaddesden	Flats	590.27	8	73.78	602.08	90.31	90.31	782.70	97.84	2.04
Sussex Circus	Field Lane	Flats	439.63	12	36.64	448.43	67.26	67.26	582.96	48.58	1.01
Sussex Circus	Shirley Road / Youlgreave Close	Flats	739.01	18	41.06	753.79	113.07	113.07	979.92	54.44	1.13