

Budget Timetable for 2010/11**Appendix 2**

Report to Board for approval of Budget Framework 2010/11	30 July 2009
Initial consultation with Housing Focus Groups	1-29 September 2009
Budget Preparation by budget holder supported by Accountancy team including consolidation of proposals and submission to 3 rd and 4 th management tier	By 30 September 2009
Discuss Budget proposals with SMT	October 2009
Final Consolidation of proposals by Senior Managers to be presented to Budget Scrutiny Group, Chief Executive, Director & Company Secretary	By 30 November 2009
Consultation events: <ul style="list-style-type: none">• Tenants:<ul style="list-style-type: none">○ Housing Focus Groups○ Local Housing Board (North)○ Local Housing Board (South)○ City Housing Consultation Group• Derby City Council• Trade Unions/ Employees	2-30 November 2009 *3 Dec 2009 *10 Dec 2009 TBA December 2009 December 2009
Submission to Resources and Remuneration Committee of draft detailed operating budget for 2010/11 for recommending to Board	*7 January 2010
Board Approval for operating budget 2010/11	*28 January 2010
HRA and rent variation report approved by Derby City Council	By 1 March 2010
Draft Financial strategy updated and extended to 2014/15 presented to Resources and Remuneration Committee	*29 April 2010
Board Approval of Financial Strategy to 2014/15	*27 May 2010
* provisional dates	