

**CITY BOARD
20 JUNE 2013**

ITEM B3

ESTATES PRIDE QUICK FIX BIDS

Report of the Director of Investment and Regeneration.

1. SUMMARY

This report updates the City Board on Quick Fix bids which have been approved.

2. RECOMMENDATION

That the City Board notes the report.

3. MATTER FOR CONSIDERATION

Details of the approved Quick Fix bids, an update of current bids and a financial breakdown are outlined in Appendix 1 of this report.

4. CONSULTATION IMPLICATIONS

Consultation has been carried out for each of these bids. The results are shown in Appendix 1.

The areas listed below have no implications directly arising from this report:

Consultation
Financial and Business Plan
Legal and Confidentiality
Council
Personnel
Environmental
Equalities Impact Assessment
Health & Safety
Risk
Policy Review

If Board Members or others would like to discuss this report ahead of the meeting please contact:

Author: Hina Ranat/ Maintenance Surveyor /01332 888471 / Hina.ranat@derbyhomes.org

Background Information:

Supporting Information: Appendix 1

This page has been left intentionally blank

APPENDIX 1 ESTATES PRIDE QUICK FIX BIDS

	Bid	Description of work	Why is the work needed?	Area code	Total cost of work	Consultation outcome
1	14-36 and 51-53 Alder Walk	Supply & install new 1m high black metal bow top fence 5nr single and 1nr double gate.	Proposed work is required to close open plan green areas for preventing current problems of fly tipping, trespassing and bin stores being used as urinated place at night time by drunken people passing in the area. Also to ensure that residents get some privacy and added security to their properties.	SW	£5000.00	<p>This application has been posted on facebook and Derby Homes website.</p> <p>Eighteen consultation letters were sent and eleven residents responded in favour of the work.</p> <p>This application has been approved at the Housing Focus Group.</p>
2	46 & 48 Oriel Court	Supply & install new 1m high black metal bow top fence and 2nr single gate.	Proposed work is required to stop cut through access of general public and to prevent litter/ rubbish thrown in residents' gardens and to stop damages caused to residents' plants & other garden items by children/ youths. This will visually improve the area and ensure that residents get some privacy and added security to their properties	SW	£1500.00	<p>This application has been posted on facebook and Derby Homes website.</p> <p>Two consultation letters have been sent and both residents responded in favour of the work.</p> <p>This application has been approved at the Housing Focus Group.</p>
3	9-19 Harringay Gardens	Supply & install new handrail to 3 no steps and new tarmac path to create ramped access	To provide supporting aid and safer access to properties' entrances and to reduce the risk of falling down the Steps New ramped access is for making the bungalows more accessible to older or disabled residents. It will help providing sustainable & safer estates, better quality of life and reduces social isolation.	NW	£3990.00	<p>This application has been posted on facebook and Derby Homes website.</p> <p>Six consultation letters have been sent and all six residents responded in favour of the work.</p> <p>This application has been approved at the Housing Focus Group.</p>

	Bid	Description of work	Why is the work needed?	Area code	Total cost of work	Consultation outcome
4	1-15 Quarn Gardens	Supply & install new 1m high black metal bow top fence, 2nr single & 1nr double gate.	To improve the look of the area and give residents a more private communal space which they can take pride in and enjoy. The proposed works will lift up the area greatly and will help making a nicer place for our residents to live.	NW	£16,850.00	<p>This application has been posted on Facebook and Derby Homes website.</p> <p>Eight consultation letters were sent and four Residents responded in favour of the work.</p> <p>This application has been approved at the Housing Focus Group.</p>
5	34-40 Wilkins Drive	Supply & install new plastic wood fence and gate. Ground works to communal gardens.	To improve the communal area of the Bungalows as it is looking tired in present state. Also surrounded garden areas indicate that not much of environmental improvement works have been carried out for a number of years to this specific area. The proposed work is required to offer better living spaces to Derby Homes' tenants.	SE1	£8,700.00	<p>This application has been posted on Facebook and Derby Homes website.</p> <p>Four consultation letters were sent and three out of four residents responded in favour of the work.</p> <p>This application has been approved at the Housing Focus Group.</p>
6	Ballater Close	Supply & install new fence/gate in recycled plastic wood to include ground works	To secure the "no man's land" which is situated between the rear of the flats on Ballater Close and private properties on Grasmere Crescent	SE2	£7,900.00	<p>This application has been posted on Facebook and Derby Homes website.</p> <p>Twenty three consultation letters were sent and twelve residents responded in favour of the work.</p> <p>This application has been approved at the Housing Focus Group.</p>
7	Tennyson Street Play Area	Supply & install new lighting column.	To improve security at night and also to enable us to deploy a wireless CCTV camera if necessary to monitor activities at night time for stopping further damages to play equipment.	SE2	£10,545.36	<p>This application has been posted on facebook and Derby Homes website.</p> <p>This application has been approved at the Housing Focus Group.</p>

	Bid	Description of work	Why is the work needed?	Area code	Total cost of work	Consultation outcome
8	Byron Street/ Northumberland Street	Make good ground for tree base	To prevent major trip hazard to local residents and visitors.	SW	£2900.00	<p>This application has been posted on Facebook and Derby Homes website.</p> <p>Consultations with tenants were not required.</p> <p>This application has been approved at the Housing Focus Group.</p>
9	Rivermead House	Supply & install metal security bars internally to all windows	To prevent intruders accessing communal areas and store rooms.	NW	£1200.00	<p>This application has been posted on Facebook and Derby Homes website.</p> <p>Ninety three consultation letters were sent and fifty one residents responded in favour of the work.</p> <p>This application has been approved at the Housing Focus Group.</p>
10	BMX Project Osmaston	The project includes the build, free BMX coaching sessions, competitions, transport to competitions, job related training for young people, a volunteer programme and events.	<p>The initial brief from local people was to have constructive activities for children and young people living in Osmaston because of the deprivation and apathy in the community. OSCAR in partnership with the community and local agencies wanted to provide required activities for all groups and secured funding for the new play area at Tennyson Street to be used by children aged 12 years and under. This left a gap in provision for older children therefore OSCAR in partnership with other local agencies started the consultation journey asking the young people what activities they would like to see.</p> <p>After a lengthy consultation process and feedback from the community a BMX project went in favour to fill a gap in provision of</p>	SE2	£11,866.00	<p>This application has been posted on Facebook and Derby Homes website.</p> <p>Two hundreds and seventy nine consultation letters were sent over three phases. Results of first two phases had 100% in favour of the work. Phase 3 had 57% positive response.</p> <p>This application has been approved at the Housing Focus Group.</p>

	Bid	Description of work	Why is the work needed?	Area code	Total cost of work	Consultation outcome
			<p>activities for older children.</p> <p>Derby Homes requires a contribution towards BMX coaching sessions over 5 years and annual evaluation events.</p>			

Appendix 2
QUICK FIX BIDS UPDATE

	Bid Description	Update
1	KICKZ project	The three evening sessions are running well, engaging approximately 130 young people a week. The KICKZ team are running alternative sessions for the young people including funding bid writing and referee training. Details of the sessions are on the Derby Homes website.
2	Sporting Futures	18 months community sports delivery to the young people in Old and New Sinfen. Two sessions are held every week for the duration of 1.5 hours on Friday evening and 2 hours on Saturday lunchtime. Details of the sessions are on the Derby Homes website.
3	Climbing wall	Derby Homes are liaising with DCC Youth Service to agree a way forward to get the remaining climbing wall sessions delivered.
4	Hampshire Road	Work completed.
5	Weirfield Road	Work completed.
6	Bingham Street, Turner Street, Fisher Street, Rowland Street, Mellor Street and Cockayne Street, Allenton	Lorraine Howe is co-ordinating this work and she advised that it is currently on hold and they are awaiting a start date.
7	4 Hampstead Drive	Works completed.
8	1-11 Oak Street	Works completed.
9	Richmond Road and Yates Street	Works completed.
10	Skate Park at Chaddesden	The funding has been transferred into a holding account until the total amount has been secured.
11	Parliament Street	Works completed.
12	Leonard Walk	Works completed.
13	Cowsley Road	Works completed.
14	Properties around the Allenton Office	Works completed
15	Birchover Rise, Chaddesden	Works completed.
16	Boulton Lane, Alvaston	On hold until the Housing Manager approves start date/ New appointment was organised by Lorraine Howe to finalised the work. Local councillor has requested new work also area in question is under a consultation with DCC.
17	Cavan Drive, Chaddesden	Works completed.
18	New Sinfen garages	Works completed.
19	Cowsley Road, Derwent	Works completed.
20	Oak Street Car Park, Normanton	Works completed.
21	Madeley Court, Micklegate	Works completed
22	5 / 7 St Bride's Walk, Mackworth	Works completed
23	33-39 Stonebroom Walk, Shelton Lock	Works completed.

24	Quarn Gardens, Brook Street	Works completed.
25	Finchley Avenue Flats, Mackworth	Works completed.
26	Residential for children living in the Alvaston, Allenton, Chellaston area.	The funding has been transferred to the relevant budget for this residential to take place.
27	Lord Street Area, Allenton	Completed work under going for consulting supplier & due to this Handover is outstanding having issue with the product used & referring back to manufacturer for a possible solution
28	1 Selwyn St, Morley	Works completed.
29	1-11 Barley Croft	Works completed.
30	Kildare Road	Works completed.
31	Audrey Terrace (Martin Drive)	Works completed.
32	Somerset Street(Cowsley/Radnor)	Works completed.
33	31-34 Colville Street	Works completed.
34	31-34 Colville Street/ sign	Works completed.
35	Shannon Square/car park	Works completed.
36	Cavan Drive/ Garages 42 & 43	Works completed.
37	Cavan Drive/ Line painting to shop fronts	Works completed.
38	Exeter House	Work is due to start after 10.06.2013. This was due to 8 weeks lead time required for order to be delivered from the supplier.
39	36 Radnor Street	Works completed.
40	25 Craddock Avenue	Works completed.
41	Tintagel Close	Works completed.
42	Maple Drive	Works completed.
43	14-36 and 51-53 Alder Walk	Work is ordered, Aim to complete by 16.08.2013
44	46 & 48 Oriel Court	Work is ordered, Aim to complete by 16.08.2013
45	9-19 Harringay Gardens	Work is ordered, Aim to complete by 16.08.2013
46	1-15 Quarn Gardens	Work is ordered, Aim to complete by 16.08.2013
47	34-40 Wilkins Drive	Work is ordered, Aim to complete by 16.08.2013
48	Ballater Close	Work is ordered, Aim to complete by 16.08.2013
49	Tennyson Street Play Area	Work is ordered, Aim to complete by 16.08.2013
50	Byron Street/ Northumberland Street	Work is ordered, Aim to complete by 16.08.2013
51	Rivermead House	Work is ordered, Aim to complete by 16.08.2013
52	BMX Project -Osmaston	On hold- The funding has been transferred to the relevant budget for this project to take place. Derby Homes to contribute towards BMX coaching sessions and annual evaluation survey over 5 years
53		
54		
55		
56		

QUICK FIX SPEND – 2013/14

Quick Fix Area	Quick Fix allocation For 2013/14 (£-P)	Omit Delayed spend of Mar 2013 (£-P)	Estimated budget left to allocate (£-P)	Spend approved at May 2013 HFG (£-P)	Unallocated balance carried forward (£-P)
SE1	£101,431.61 (Includes allocated amounts of March 2013 HFG bids)	-£42,338.00	£59,093.61	£7827.00	£51,266.61
SE2	£93,257.57 (Includes allocated amounts of March 2013 HFG bids)	-£4,291.90	£88,965.67	£27,076.36	£61,889.31
SW	£67, 830.33 (Includes allocated amounts of March 2013 HFG bids)	-£3,350.00	£64,480.33	£8,782.65	£55,697.68
NW	£100,683.22 (Includes allocated amounts of March 2013 HFG bids)	-£360.00	£100,423.22	£19,382.00	£80,941.22
NE	£89,975.56 (Includes allocated amounts of March 2013 HFG bids)	-£15,222.12	£74,753.44	£0.00	£74,753.44

This page has been left intentionally blank