

Analysis of Proposed Service Charges and Additional Income

APPENDIX 4

Service	Current Service Charge	Tenancies Affected	Proposed Service Charge	Estimated 2009-10 Income	Tenancies eligible for Housing benefits	Tenancies not eligible for Housing Benefit	Estimated income from Housing Benefit	Estimated income from Tenants	Average % Increase
Burglar Alarms	-	6690	£2.54	£815,000	4264	2426	£519,400	£295,601	Not previously charged
Smoke Alarms (House)	-	6251	£1.23	£369,000	3984	2267	£235,164	£133,836	Not previously charged
Smoke Alarms (Flat/Bungalow)	-	7049	£0.63	£213,000	4492	2557	£135,745	£77,255	Not previously charged
Grounds Maintenance	-	5500	Various - site specific	£460,000	3505	1995	£293,158	£166,842	Not previously charged
Energy - Sheltered Schemes	From £3.87 to £16.58	1042	Various - site specific	£124,000	664	378	£79,025	£44,975	36%
Total				£1,981,000			£1,262,491	£718,509	