

## ESTATES PRIDE AND QUICK FIX BIDS

Report of the Director of Investment and Regeneration

### 1. SUMMARY

This report updates the Board on the bids for funding from the quick fix fund within Estates Pride in response to known problems, in particular to reduce crime, nuisance and vandalism.

### 2. RECOMMENDATION

2.1 That the Board approves the bid for funding for:

1. **Neighbourhood Bus (North)** – Conversion and use of a double decker Arriva bus as a mobile community centre “Neighbourhood Bus” for outreach work across the city of Derby.
2. **2- 20 Brigmor Walk (North)**– Supply and fit 1m high black metal bow top fencing and two sets of double gates.
3. **KICKZ project (North)** – To continue to deliver a 12 month football project to young people living in the Derwent area. The KICKZ project will run 3 sessions per week for the duration of 3 hours per session. Two of these sessions are football based and the third session is flexible and can take the form of various different sports/activities or educational workshops such as substance misuse and the dangers of guns and weapons.
4. **Knutsford Green Phase 2 (North)** – Supply and fit 4 single metal gates and 1m high metal fencing from 1-15. Remove handrail and supply and fit 1m high metal bow top fencing and 3 double gates. Remove two benches and make good the ground.
5. **Winster Road, Birchover Rise, Rymil Drive, Cresta Grove and Canterbury Street (North)** – to install 5 motorbike barriers.
6. **Bath and Dukes Street** – Supply and fit four 1.8m high black, lockable metal gates and fencing.
7. **Drying area adjacent to Block 41-46 Arthur Hind Close (North)** – Supply and fit two 1.8m high single and one double gate. To remove overgrown shrubs and supply and fit 1.8m high metal fencing.
8. **41 Rothesay Close (South)** – Supply and fit one 1.8m high black metal lockable gate and fence.
9. **Eley Walk (South)** – To remove the fencing and gates to two drying areas and make good the ground. Remove 3 benches
10. **Hillview House (South)** – To remove drying area and reinstate as a additional car parking spaces.
11. **Bracknell Drive (South)** – To supply and fit 4 black cast iron bollards.
12. **Masson Walk (South)**– Supply and fit black metal fencing on top of brick wall.

**13. Richmond Road car park (South)** – Supply and fit lamp post to grassed area in car park.

**14. Sporting Futures (South)** – 18 months community sports delivery to the young people in Old and New Sinfen for two sessions per week for the duration of 2 hours for both a Friday evening and a Saturday lunchtime.

2.2 That the Local Housing Board notes the update on the works outlined in paragraph 3.15.

### **3. MATTER FOR CONSIDERATION**

3.1 **Neighbourhood Bus (North ref:0152)** – The idea is that the bus will be a mobile facility that will proactively put on a range of events and carry out outreach work across Derby, related to community objectives of individual wards and partners. The partners include:

- Enthusiasm (Lead partner)
- Community Safety Partnership
- Derby City Youth Service
- Derbyshire Police Constabulary
- Derbyshire Fire Service
- NHS Derby City PCT
- Connexions
- Rolls Royce
- Bombardier
- British Army

In September 2009, this project was presented at both the North and South Local Housing Board's. The South Local Housing Board agreed to fund the project to the tune of £2,500.00 but the North Local Housing Board deferred the decision pending further information regarding secured funding and consultation. This information was supplied to the North Local Housing Board on 10<sup>th</sup> December 2009 and on 11<sup>th</sup> February 2010. The North Local Housing Board decided to refuse the application. At the Estates Pride Core Group meeting held on 19<sup>th</sup> July 2010 it was noted that the North Local Housing Board wanted to consider this project again. The total cost of this project to Derby Homes is £2,500.00.

3.2 **Brigmor Walk (North ref: 0150)** – The Housing Office has received continuous complaints regarding children using the communal area near the flats as a play area. In particular, residents are complaining about children playing near their windows. The new fencing would resolve this problem. The total cost is £7,500.00.

3.3 **KICKZ (North ref: 0153)** – Young people living in Derwent have limited access to structured sport and physical activity, therefore young people tend to 'hang around' and cause anti-social behaviour. KICKZ runs between the hours of 6pm-9pm on a Monday, Wednesday and Friday consequently creating diversionary activities for young people to access. Since the start of the project in February 2008, over 450 different individuals have already accessed the activities offered by the KICKZ project in Derwent. 46% of KICKZ participants are living in Derby Homes properties. The total cost to deliver this project is £47,500.00 per annum. The KICKZ team has secured £27,750.00 to date. The total cost to Derby

Homes is £5000.00.

- 3.4 **Knutsford Green (North ref: 0363/0136)** – The Housing Office has received continuous complaints regarding young people running over residents front gardens and stealing garden furniture. The Regeneration Team, Housing Office and resident met on site on 27<sup>th</sup> May 2010 to agree the work required. The total cost is £11,566.00.
- 3.5 **Winster Road, Birchover Rise, Rymil Drive, Cresta Grove and Canterbury Street (North ref:0154)** – These streets act as a circuit for motorcycle riders to use in an anti-social manner, which causes distress to a large number of residents. The motorbikes are being driven in a reckless and dangerous manner endangering the lives of members of the public using the footpaths and causing nuisance to residents living adjacent to them. The total cost of this work is £8,400.00. The Police and Oakwood Neighbourhood Board have contributed £3,000.00 each. Therefore the total cost to Derby Homes is £2,400.00.
- 3.6 **Bath and Duke Street (North ref: 0146)** – The Housing Office have received continuous complaints regarding anti social behaviour from this area. In particular, this anti-social behaviour includes young people causing noise nuisance, general fly tipping and homeless people using the area to sleep in. The proposed work would resolve the problems and make the residents feel safer. The total cost is £4,500.00.
- 3.7 **Drying area adjacent to Block 41-46 Arthur Hind Close (North ref:0144)**– The Housing Office have received complaints of anti social behaviour in the drying area and at the rear of the block of flats. In particular, this anti-social behaviour includes young people hiding and playing ball games in the drying area. The proposed work will secure the area and ensure safety to our residents. The total cost is £6,700.00.
- 3.8 **41 Rothesay Close (South ref:0140)** – The Housing Office has received complaints that young people are gathering in the porch and causing anti-social behaviour. In particular, this anti-social behaviour has included drinking alcohol, urinating and smoking. The current tenant is disabled and does not feel safe using the exit. The total cost is £1065.00.
- 3.9 **Eley Walk (South ref:0145)**– The Housing Office has received complaints that young people are sitting on the benches and causing anti-social behaviour. In addition, the drying areas are not being used and rubbish is being dumped there. The proposed work will open up the area and resolve the anti-social behaviour. The total cost is £1,276.00.
- 3.10 **Hillview House (South ref:0207)**– The Housing Office has received complaints of anti-social behaviour in the drying area. In particular, human excrement and hypodermic needles have been found in the drying area. The proposed work will resolve these problems. The total cost is £1,400.00.
- 3.11 **Bracknell Drive (South ref: 0139)** –The Housing Office have been advised that some residents are driving their vehicles across the communal grassed area and parking their vehicles at there properties. This is very dangerous behaviour and the proposed work will resolve the problem. The total cost is £1,300.00.

- 3.12 **Masson Walk (South ref: 0151)** – The Housing Office has received complaints that young people sit on the wall and cause anti-social behaviour. The new fencing will give more security to our tenants and stop young people sitting on the wall. The total cost is £2,130.00.
- 3.13 **Richmond Road car park (South ref:0148)** – The Housing Office has received complaints that due to poor lighting people are able to cause anti-social in the car park. In particular the perpetrators are taking drugs in the car park and disposing of their needles in the hedges of the car park. The total cost is £2,084.00.
- 3.14 **Sporting Futures (South ref: 0155)** – Children and young people living in Sinfin have limited access to structured sport and physical activity, therefore children and young people tend to 'hang around' and cause anti-social behaviour. The Sport's coaches will target hot spot areas and guide children and young people to sport sessions and activities promoting a safer environment for all who reside in the area. The total cost to Derby Homes is £8,979.26.
- 3.15 **Update**

**Climbing Wall** (ref: DH0364)– All sessions have been allocated

**KICKZ project** (ref: DH0366) – The three evening sessions are running well, engaging approximately 130 young people a week. The KICKZ team are running alternative sessions for the young people including funding bid writing and refereeing training.

**Adjacent to St Anne's Church** (ref: DH0021) – Work completed.

**1 Parker Close** (ref: DH0112) – Work completed.

**Highgate Green** (ref: DH0121) - Work completed.

**60-78 and 117-135 Cobden Street** (ref: DH0120) - Work completed.

**Adjacent to 37-47 William Street** (ref:DH0128) - Work completed.

**2 -20 Kinross Avenue** (ref:DH0326) – At the Local Housing Board meeting on 10<sup>th</sup> June 2010, members deferred this item pending further information.

I can confirm the following information:

- Derby Homes owns the rear car park and is therefore responsible for any improvements and the future maintenance of the area.
- The Police have confirmed that the rear carpark is a very vulnerable area. On 20.6.10 the Police received a report of criminal damage to the rear gate at 16 Kinross Avenue.
- The Local Housing Office have sent additional letters to all ten households and the residents have confirmed that they are still suffering from anti-social behaviour.
- The total cost of this additional work is £12,000.00.

**Shakespeare Street (Ref:DH0142)** – Work completed.

**Sporting Futures (Ref:DH0143)** – 18 months community sports delivery to the young people in Old and New Sinfin. Two sessions are held every week for the duration of 1.5 hours on Friday evening and 2 hours on Saturday lunchtime. A monitoring meeting has been arranged for 20.1.11.

**Neighbourhood Bus** – Funding agreed and Jo Solbé has informed Enthusiasm accordingly.

**62 Underhill Avenue (Ref:DH0115)** – Work completed.

**92 -98, 104-106, 114-118, 116-118, 132-134 and 150 Gerard Street**

**(Ref:DH0116)**- Work completed.

**Stockbrook Street Local Housing Office (Ref:DH0332)**- Work completed.

**Drying areas around Stockbrook Street, next to 12 Edensor Square, opposite 19 Masson Walk and opposite 44 Melandra Court (Ref:DH0131)**- Work completed.

**1-3 Summerbrook Court (Ref:DH0307)**- Work completed

**105-115 Eden Street (Ref:0129)** – Aim to complete 8<sup>th</sup> Decemeber 2010.

**Eden Street (Ref:0130)** – Aim to complete 8<sup>th</sup> Decemeber 2010.

**Woodlands Lane (Ref: 0359,0350,0137)** – Work completed.

**Balmoral House, Ellesmere Avenue (Ref:0119)** – Work completed.

**3-13 Yates Street (Ref:DH0304)** – Work completed.

**31-37 Woodroffe Walk (Ref:DH0107)** – Work completed.

**Large scale improvements** – please see appendix 1.

#### **4. CONSULTATION IMPLICATIONS**

- 4.1 **Neighbourhood Bus** - This application has been approved by the Housing Focus Group. Boulton Board members and partners have been consulted on the project. Additionally, each community has been consulted as to the need and expectations from the bus.
- 4.2 **2- 20 Brigmore Walk** - This application has been approved by the Housing Focus Group. 10 consultation letters have been sent, 5 residents have replied all in favour of the work.
- 4.3 **KICKZ project** - This application has been approved by the Housing Focus Group. In addition, regular Project Steering Group meetings are held with key partners .
- 4.4 **Knutsford Green Phase 2** - This application has been approved by the Housing Focus Group. 12 consultation letters were sent, 9 residents responded all in favour of the work.
- 4.5 **Winster Road, Birchover Rise, Rymil Drive, Cresta Grove and Canterbury Street** - This application has been approved by the Housing Focus Group. 60 consultation letters were sent, 12 residents responded all in favour of the work.
- 4.6 **Bath and Dukes Street** - This application has been approved by the Housing Focus Group. Four consultation letters sent and all residents responded in favour of the work.
- 4.7 **Drying area adjacent to Block 41-46 Arthur Hind Close** - This application has been approved by the Housing Focus Group. 18 consultation letters sent, 8 residents responded all in favour of the work.
- 4.8 **41 Rothesay Close** - This application has been approved by the Housing Focus Group. One consultation letter sent and the resident is in favour of the work.
- 4.9 **Eley Walk** - This application has been approved by the Housing Focus Group. 27 consultation letters were sent, 18 residents responded of these 16 were in favour of the work and 2 were against.

- 4.10 **Hillview House** - This application has been approved by the Housing Focus Group. 15 consultation letters were sent, 6 residents responded of these 5 were in favour and 1 was against.
- 4.11 **Bracknell Drive** - This application has been approved by the Housing Focus Group. Four consultation letters were sent and the Housing Office did not receive any responses.
- 4.12 **Masson Walk** - This application has been approved by the Housing Focus Group. 10 consultation letters were sent, 6 residents responded all in favour of the work.
- 4.13 **Richmond Road car park** - This application has been approved by the Housing Focus Group. 10 consultation letters were sent, 4 residents responded all in favour of the work.
- 4.14 **Sporting Futures** - This application has been approved by the Housing Focus Group. In addition, Sporting Futures visit local schools and distribute flyers to promote the sessions.

## 5. FINANCIAL AND BUSINESS PLAN IMPLICATIONS

### NORTH:

QUICK FIX BUDGET	TOTAL COMMITTED TO DATE	ESTIMATED TOTAL COST OF COMMITTED SCHEMES	ESTIMATED BUDGET LEFT TO ALLOCATE	RECOMMENDED SPEND THIS MEETING	UNALLOCATED BALANCE CARRIED FORWARD
£125,00.00	£74,829.00	£74,829.00	£50,171.00	£40,166.00	£10,005.00

Please note that it has been agreed that the following works will be completed under Estates Pride large scale and not Quick Fix, the budget has been credited accordingly:

- Nuns Street – for the sum of £8,532.00
- 2-36 St Annes Close – for the sum of £18,894.00
- 1-35 St Annes Close – for the sum of £14,004.00

### SOUTH:

QUICK FIX BUDGET	TOTAL COMMITTED TO DATE	ESTIMATED TOTAL COST OF COMMITTED SCHEMES	ESTIMATED BUDGET LEFT TO ALLOCATE	RECOMMENDED SPEND THIS MEETING	UNALLOCATED BALANCE CARRIED FORWARD
£125,000.00	£101,085.00	£101,085.00	£23,915.00	£18,234.26	£5,680.74

**The areas listed below have no implications directly arising from this report**

- Legal and Confidentiality
- Personnel
- Environmental
- Equalities Impact Assessment
- Health & Safety
- Risk
- Policy Review

**If Board members or others would like to discuss this report ahead of the meeting please contact the author, or the Chief Executive, [phil.davies@derbyhomes.org](mailto:phil.davies@derbyhomes.org) - Tel 01332 888520**

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**Background Information:** None

**Supporting Information:** None

**ESTATES PRIDE NORTH UPDATE**

**Radnor Street** Fencing / tarmac to pathways/ landscaping/ bin storage –  
**Work completed**

**Berwick Avenue** Demolition of bin store/resiting of rear entrance door/fencing -  
plans ongoing for design of work. - now passed to **Quick Fix Budget**

**Shannon Square** Fencing/landscaping/tarmac to pathways (part of Waterford  
Drive project) **Work completed**

**Mayfield Road** Fencing to properties -  
**Work completed.**

**Denbigh Street** Pathways to nos 13 – 23 - rear of bungalows for mobility scooter  
access –  
**Work completed.**

**Craddock Avenue** Fencing/landscaping/ tarmac to pathways -  
**Contractor to start on site 151110**

**John Lombe /Mansfield St/Marcus St/ City Road area** Fencing/improvements to  
drying areas/landscaping  
**Work commenced 111010**

**Whitecross House** - Landscaping/tarmac to pathways, front and rear patios  
**Work completed**

**Woods Road - Landscaping** to rear of bungalows, upgrade drying lines, and  
widening and tarmacing of front paths to bungalows.  
**Highways agreed for footways to be widened to front of properties. Plans  
being drawn up**

**Parker Street/Leaper Street** – Removal of existing slabs and tarmac whole of area  
outside shops, incorporating block paving designs, upgrade planters and plant new  
small trees. **Site visit carried out and Highways in agreement for us to include  
small amount of their land in work. Plans to be drawn up and consultation to  
be carried out.**

**Streatham Road** – Replace existing wooden fencing between bungalows and renew  
all five planted areas.  
**Tender gone out 121110**

**Ashworth Ave/John Berrysford Drive – Upgrade** drying areas to rear of 29/35, 37  
/43, 45/51 & 53/59. Retarmac paths to blocks 10/32, 34/56 & 81/103 John  
Berrysford Close  
**Initial site visit carried out, Consultation to be done**



**Fenchurch Walk/Enfield Rd** Creation of gardens for defensible space/fencing/green screen/tarmac to pathways/ drying area improvements – **Awaiting planning permission for patio areas– Start date 16<sup>th</sup> August 2010 initial completion date December 2010 additional work to retaining walls on scheme have extended original November completion date.**

**Huntingdon Green** Fencing/landscaping/ tarmac to pathways – **Work completed. Both rear service roads now to be tarmaced- work to be retendered.**

## **ESTATES PRIDE SOUTH UPDATE**

**Maple Drive, Chellaston-** Improvement of paths, resurfacing of drying areas, install new benches. **Work completed.**

**Littleover- Hartshorne Rd** - Resurfacing drying areas, widening existing paths, replacing wooden fencing with metal. **Work completed**

**Filbert Walk, Chellaston-** Metal fencing to drying areas and front car park, extra lighting  
**Main works completed, additional fencing and removal of planting area requested by residents to be installed, by end of November 2010**

**Carlyle St/Thackeray St/Sinfin Lane,** Replacing front existing fencing to properties with black metal.  
**Work completed.**

**Victory Road** - Replace existing front fencing with black metal.  
**Work completed.**

**Shakespeare Street/Barrie Drive/Osmaston Park Rd-** Replace existing front fencing with black metal.  
**Work completed.**

**New Sinfin** – Planters outside flats- Block pave and pressure wash.  
**Work completed**

**Merrill Way** – Metal fencing to drying areas and front of flats, tarmac paths to entrances.  
**Work completed**

**Austin** – Rear boundary's to Coleridge Street & Browning Street – Removal of central rear garden hedge, and reinstate with close board timber panels set in concrete posts with gravel boards.  
**Work completed**

**Oaktree, Ashtree & Elmtree Avenue** – Replace existing front fencing with black metal,  
**Work completed**

**St Claires Close** – Tarmac paths outside blocks. **In conjunction with Repairs and Maintenance team who will be carrying out other exterior work, so no decision on start date as yet.**

**Arthur Court/Tintagel Close/Alexandra Gardens** – Retarmac drying areas, replace existing fencing with metal, and renew line posts. Landscaping works to all three schemes and tarmac entrance paths to 1 -7 Arthur Court. Clear overgrown area to side of 18 Tintagel Close.

**Pre contract meeting on site Tuesday 16<sup>th</sup> November work to start November 29<sup>th</sup> 2010**

**Barley Croft** – Resurface drying areas where necessary, and replace existing wooden fencing with metal. Landscaping work and tarmac various paths. Grub out various shrubbed areas.

**Consultation completed specification to be prepared**

**Ellesmere Avenue** – Tarmac existing slabbed paths to blocks of flats with tarmac. **Consultation ongoing.**

**Keldholme Lane Estate-** Fencing replacement to drying areas, knee rail fencing replacement, tarmac paths, and landscaping. **Tender ready to go out**

**Osmaston Road/Keble Close/ Oriel Court** – Replace existing knee rail fence to front elevations, with metal. Repaint lines to car parks and landscaping work.

**Consultation completed, specification ready to tender**

**Merrill Way 60 – 70 72 – 82 Blocks** – Replace existing wooden fencing to drying area with metal, jet wash surface. Install 1m high fencing to perimeter of flats. Tarmac existing concrete paths to entrances and round flats, install handrails. Landscaping to rear of flats.

**Specification being prepared**

**Allenton/Alvaston- Harvey Road Project-** Front fencing consultation ongoing, second letters sent out, to owner occupiers as well as tenants - response good so far. **Final door knocking Monday 15<sup>th</sup> November 2010. Specification being prepared and brief for artwork.**

**APPENDIX 1 Estates Pride Quick Fix****Reference No: 0152**

<b>1. Local Housing Office:</b>	<b>Manager: All North Managers</b>
<b>2. Location of works</b>	Stockbrook, Mackworth, Morley but can be utilised in other areas
<b>3. Description of work(s)</b>	Renovation of Enthusiasm Bus for targeted work within communities.
<b>4. Why is the work needed?</b>	<p><i>Enthusiasm has been donated a double-decker bus by Arriva Derby. The bus will provide an opportunity to positively engage young people in the community and support and encourage them through education around key issues, such as health, independent living and the impact of ASB and crime. The main aim of this bus is to provide a place of safety for young people. It has been recognised that many young people hang around the streets as they have no safe place to go.</i></p> <p><i>The mobility of the bus will allow it to be reactive to the needs of the local communities as it can be transported to different areas. Acting on intelligence from partner agencies about "hot spot" areas, the bus can be used as a tool to engage with these young people and provide diversionary activities.</i></p> <p><i>The bus will also act as an information distribution point for neighbourhoods and provide residents with an opportunity to meet with local councillors, the Police/PCSO's and other agencies and to communicate regarding local issues.</i></p>
<b>5. External proof of the ASB issues eg Police</b>	Police, Neighbourhood teams through their tasking meetings and other key partners have highlighted the various issues faced with a lack of facilities and street drinking that result in ASB and other crimes to be committed. History shows that evenings and weekends are a key time for young people to get involved in ASB through boredom and community related issues.

<b>reports</b>	
<b>6. Proof of consultation</b>	A consultation period of 2 months was carried out within each community as to the need and expectations from the bus. This has been previously submitted to the Board. Young people have been also involved in the development of some of the bids including YOF and the design, layout and usage of the bus. There is also a steering committee for the Bus which includes a Neighbourhood Manager, Fire Service, Councillor and NHS.
<b>7. Actual take up and number of properties benefiting. (Include numbers of tenants and leaseholders/owner occupiers)</b>	<p>The project is to benefit the whole community. Once the bus is fully refurbished a timetable of events will be put together. In terms of numbers of users – each session will allow around 20-30 people on in any one time – however we will operate a queuing system if needed. The reduction of ASB and community information roadshows will have an effect both financially but also in the community spirit and well being.</p> <p>It is difficult to quantify an exact number of beneficiaries but I would say over a year over 7000 young people across the city will have an opportunity to use the bus and at least 8 of the 17 Neighbourhood areas will benefit within the first 6-9 months of the project.</p>
<b>8. Costs (quotes, SORs etc)</b>	<p><u>Identified Generation of Income Opportunities</u></p> <p>Neighbourhood Teams buying (unit cost/full cost record)  Local Business Sponsorship  Hire out to Organisations (unit cost/full cost record)  Grant Awards</p>

**1<sup>st</sup> Year COST**

Refurbishment –	Interior	£22500
	Exterior	£5000
	Equipment	£5227.88


Running Costs -	Insurance	£1,500 p.a.
	Tax	£200 p.a
	Fuel	£100 p.w.
	Maintenance	£1,200 p.a.
	Driver	Voluntary
	Staff	£4500.64
	Staff	£4500.64 session equation*
	Total	£44729.16

\*This means a youth worker will be available 8 hours a week for 46 weeks a year to provide support and take part in sessions on the bus.

**FUNDING SECURED TO DATE:**

Boutlon Board	£7500
Rolls Royce	£ 500
NHS	£2000
Fire Service	£6000
Derby Homes	£2500

YOF	£9528.52 – staffing & equipment
Army	£1000
Enthusiasm	£3200
City Council	£4500.64 (PAYP to be confirmed)

	<p>Chellaston Board      £2500</p> <p>£39229.16</p> <p><b>Deficit                      £5500</b></p> <p><b>Request from Derby Homes is for a further £2500</b></p> <p><b>Rest to be secured thorough other neighbourhood Boards – these discussions have taken place already.</b></p>
<p><b>9. Map and photo of area and any other information e.g. planning</b></p>	



<b>APPENDIX 2 Estates Pride Quick Fix</b>		<b>Reference No: 0150</b>
<b>1. Local Housing Office:</b>	<b>Manager: Pete Matthews</b>	
<b>2. Location of works</b>	Brigmor Walk	
<b>3. Description of work(s)</b>	To erect 1m high black metal fencing to the rear of the flats.	
<b>4. Why is the work needed?</b>	The flats face onto a green which the local children play on. However they are also using the communal area of the flats as a play area and residents quite often find children playing by their windows	
<b>5. External proof of the ASB issues eg Police reports</b>	Several residents wrote to the Housing Officer about this she arranged a meeting onsite with the residents who requested the fencing	
<b>6. Proof of consultation</b>	10 letters have been sent out and 5 replies have been received back and all are in favour	
<b>7. Actual take up and number of properties benefiting.</b>	10 flats will benefit from this 2 of these are leasehold properties	

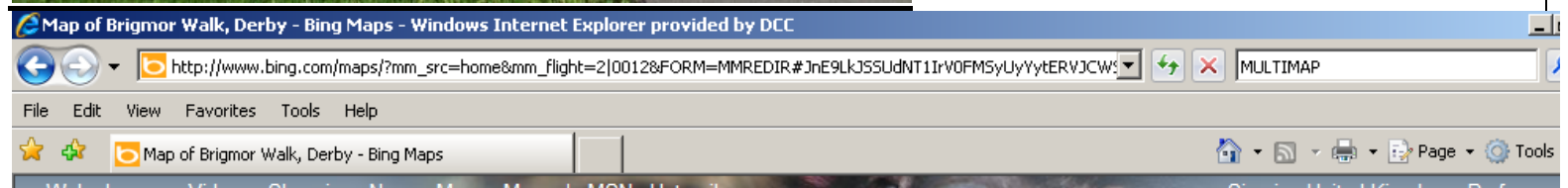


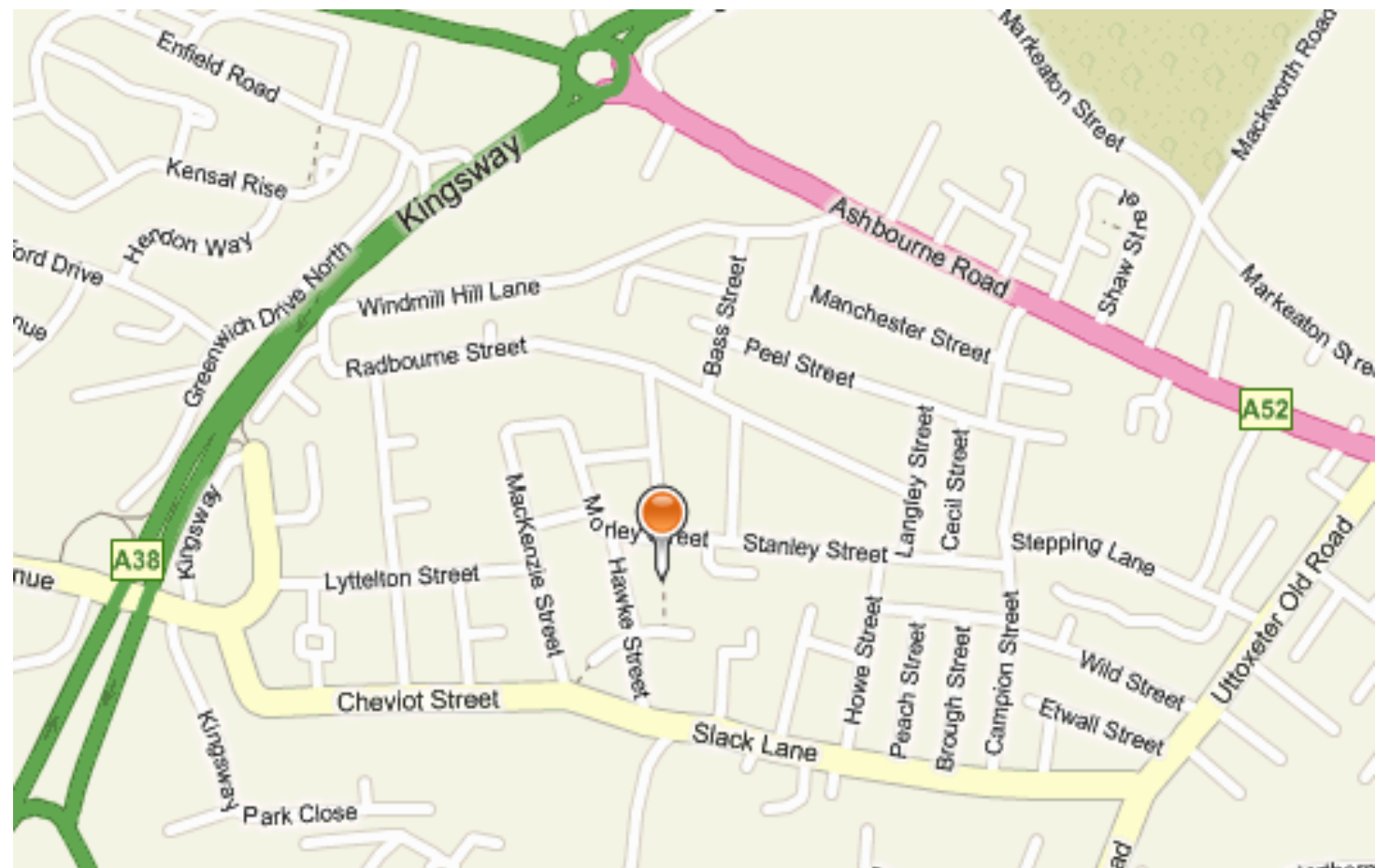
<b>(Include numbers of tenants and leaseholders/o wner occupiers)</b>	
<b>8. Costs (quotes, SORs etc)</b>	£7,500.00

**9. Map and photo of area and any other information e.g. planning**



Version: 5.0  
Modified: December 2, 2010





APPENDIX 3 Estates Pride Quick Fix		Reference No: 0153
1. Local Housing Office:	<b>Local Housing Manager: Graeme Walton</b> <b>Kickz Project Coordinator: Paul Whitworth</b>	
2. Location of works	The Derwent Ward of Derby City. Majority of sessions take place at The Steve Bloomer Pitch, The Racecourse, St Marks Road, Derby, DE21 6DA.	
3. Description of work(s)	<p>Using the power of football and the appeal of professional clubs, the Kickz programme targets some of the most disadvantaged areas of the country. Kickz offers 12-18 year olds the chance to take part in positive activity three nights a week, 48 weeks of the year.</p> <p>Two of the three nights on offer to young people are football based with the third session, know as a 'flexible' session can take the form of various different sports/activities, or educational workshops such as Sexual Health, substance misuse (Alcohol/Drugs) and the dangers of guns and knives.</p> <p>Kickz aims to be youth led, giving the young people ownership of the project. There are opportunities for young people to access coach education programmes, providing exit routes into further training, education and eventually employment. Two former Kickz participants have undertaken their coaching qualifications and \re now getting paid work with the project.</p> <p>Derby County Kickz has been so successful that it is now regarded by the Football Foundation as one of the strongest projects in the country which has resulted in a nomination for 'Club of the Year' at the prestigious National Kickz awards at Wembley Stadium.</p> <p>Football sessions are extremely well attended with figures of 60+ at sessions, particularly on the Monday night session. Monday nights has also seen the introduction of a dance project, with over 40 girls now registered and attending regularly.</p>	

	<p>Alternative activities at Kickz have again been numerous. Dance sessions have been hugely popular with the dancers performing at Wembley Stadium and Pride Park to name the highlights. The fledgling stages of a youth forum has begun, giving young people a voice on the direction of their local project.. A number of Friendly matches and Tournaments have been arranged for the young people and have been received very well. All young people have behaved impeccably during these outings and have learned to respect people from other projects and communities. DCFC also hosted the Kickz Cup 2010 National Final at Pride Park for the second consecutive year as part of the 'Why Let Drink Decide Campaign'. Boxing has been popular, and young people have also engaged in some educational workshops in Sexual Health and Drug and alcohol abuse. A number of young people have also written funding bids and been awarded funds towards the continuation of the Kickz Project.</p> <p>The annual two week intensive Coach Education programme known as Sports Factor has continued to be a success, with young people able to achieve 5 qualifications within a two week period during the school holidays. In addition Kickz has continued to deliver an FA Level 1 course every year with participants, volunteers, police, and other partner organisations accessing this qualification.</p>
<b>4. Why is the work needed?</b>	<p>Kickz aims to create safer, stronger, more respectful communities through the development of young people's potential. The current project is in the process of developing sustainable activities for young people in the area, to promote lifelong participation in physical activity. Kickz runs between the hours of 6pm-9pm on a Monday, Wednesday, Friday, thus creating diversionary activities for young people, keeping them from engaging in anti-social behaviour and other forms of criminal activity.</p> <p>The Police are very supportive of this project and there is now a regular Police presence at Kickz sessions, joining in and engaging with the participants with a view to breaking down barriers that exist between the two parties. Relationships have already been formed between young people and the police thus going some way to helping create more respectful communities and reducing crime and ASB in the process.</p>

	<p>Nationally, the Kickz Project has been shown to play a key role in reducing crime. Crime on a national scale has been reduced by 25% since Kickz began and shows the importance of the role the project plays in local communities.</p> <p>Locally, after the first 2 years of Kickz in the Derwent area, criminal damage (the crime most associated with anti social behaviour) was reduced by 28%.</p>
<b>5. External proof of the ASB issues eg Police reports</b>	
<b>6. Proof of consultation</b>	Regular Project Steering Group meetings are held with a number of key partners around the table making key decisions on the future of the project. The Police are well represented by the local sergeant and the Chief Inspector who have contributed to the project in the form of staff at sessions, funding, and strategic support. Analysts are also available to provide crime/ASB stats.
<b>7. Actual take up and number of properties benefiting. (Include numbers of tenants and leaseholders/owner occupiers)</b>	Since the start of the project in February 2008, over 450 individuals have already accessed the activities offered by the Kickz project in Derwent. 46% of Kickz participants are living in Derby Homes properties.
<b>8. Costs (quotes, SORs etc)</b>	£5000.00
<b>9. Map and photo of area and any other information e.g. planning</b>	Please see below.





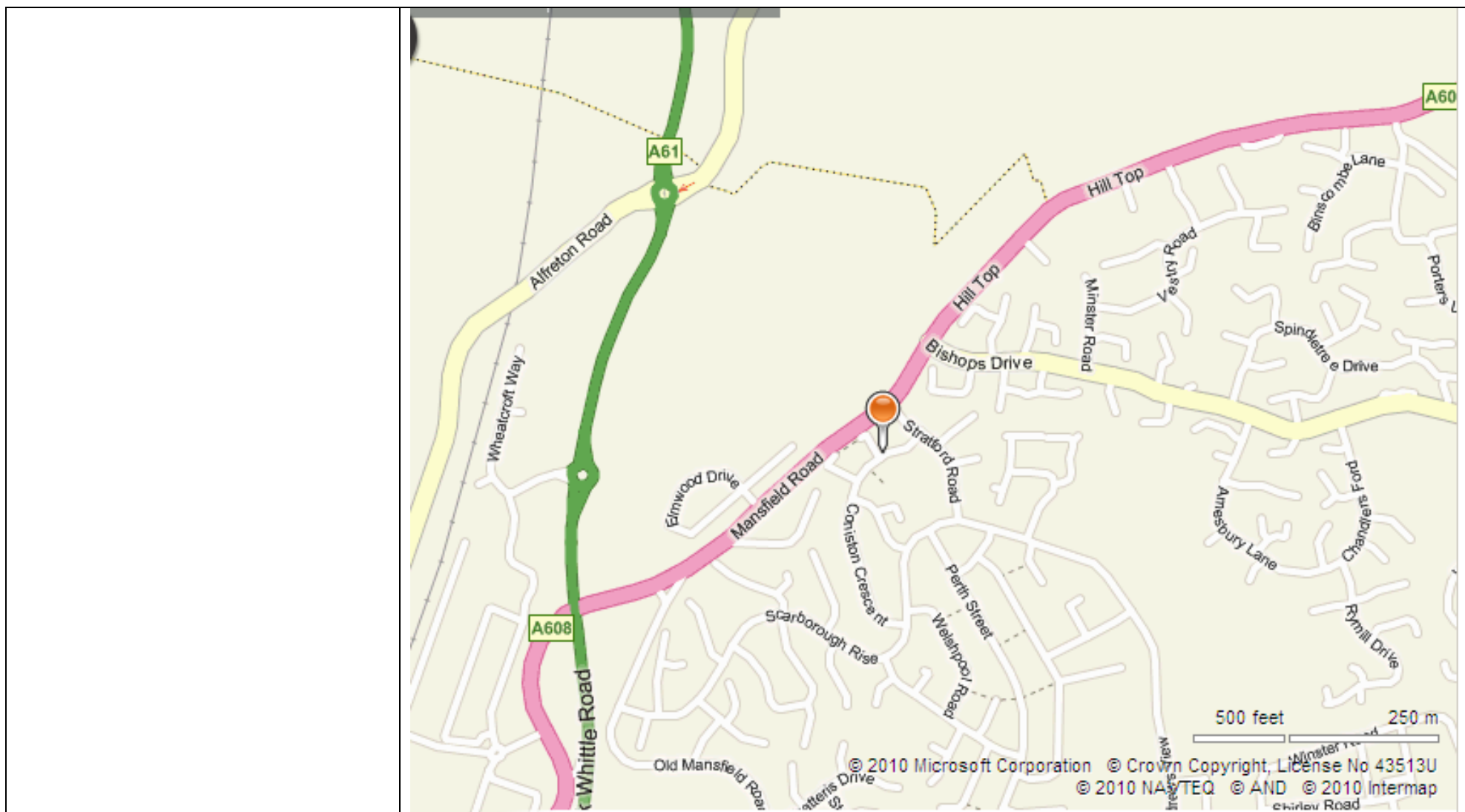
APPENDIX 4 Estates Pride Quick Fix		Reference No:0363/0136
1. Local Housing Office:	Manager: Graeme Walton	
2. Location of works	<u>Knutsford Green</u>	
3. Description of work(s)	<u>Fit 1m high black metal fencing to front elevation of 1/3 &amp; 5/7 &amp; 9/11 Knutsford Green.</u> <u>Fit 1mt high black metal gates to 4 properties</u> <u>Remove two wooden benches</u> <u>Fit 1m high black metal fencing to front elevation of 8/6 &amp; 4/2 Knutsford Green</u> <u>Remove grey railings in front of 2- 8</u>	
4. Why is the work needed?	<u>Problems with local children running around the communal gardens and stealing garden furniture. Fencing and gates would provide some security to the individual properties</u>	
5. External proof of the ASB issues eg Police reports	<u>Verbal complaints to Housing Officer/Manager -</u>	
6. Proof of consultation	<u>12 consultation letters sent, 9 residents responded all in favour of the work.</u>	
7. Actual take up and number of properties benefiting. (Include	<u>This would benefit these 12 properties. These 12 properties are all Derby Homes owned.</u>	



<b>numbers of tenants and leaseholders/owner occupiers)</b>	
<b>8. Costs (quotes, SORs etc)</b>	<u><b>£11,566.00</b></u>

**9. Map and photo of area  
and any other  
information e.g.  
planning**



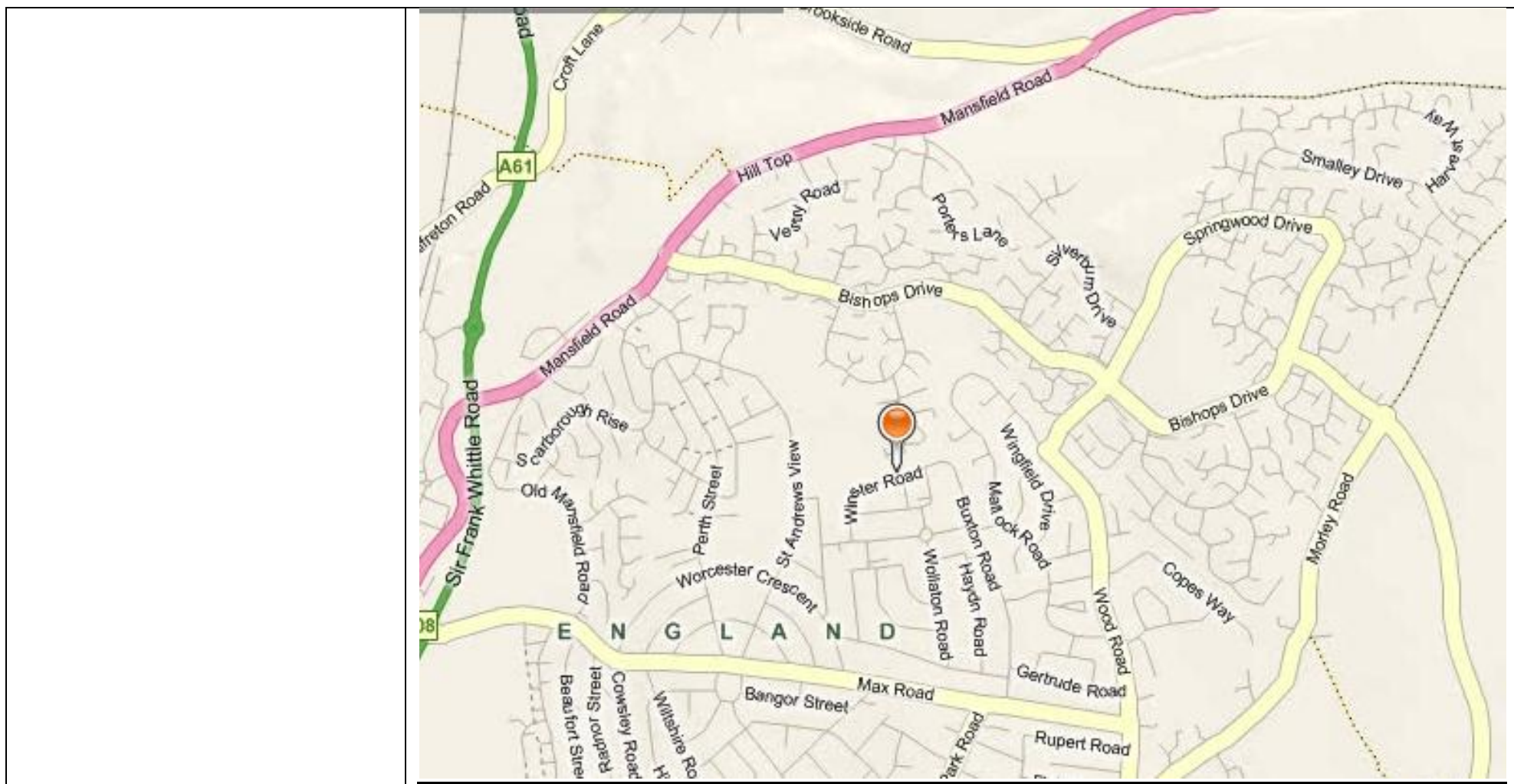


**APPENDIX 5 Estates Pride Quick Fix****Reference No: 0154**

<b>1. Local Housing Office:</b>	<b>Manager: Graeme Walton</b>
<b>2. Location of works</b>	Footpaths between Winster Road/Birchover Rise, Rymill Drive/Birchover Rise, Winster Road/Cresta Grove and Cresta Grove/Canterbury Street
<b>3. Description of work(s)</b>	To install 4 "K" barriers on these four footpaths to prevent anti social behaviour being caused by the illegal use of motorbikes on the thoroughfares
<b>4. Why is the work needed?</b>	The above streets act as a circuit for motorcycle riders to use in an anti-social manner, which causes distress to a large number of residents. The motorbikes are being driven in a reckless and dangerous manner endangering the lives of members of the public using the footpaths, and causing nuisance to residents living adjacent to them. The installation of these bollards is a long-term physical preventative measure which will compliment the police's approach to dealing with the problem.
<b>5. External proof of the ASB issues eg Police reports</b>	This bid has been compiled in conjunction with the Police Safer Neighbourhood Team, Oakwood Neighbourhood Board and the Crime Prevention Team. Reports have been received by all parties involved in the project.
<b>6. Proof of consultation</b>	60 consultation letters sent. 12 residents responded all in favour of the work.
<b>7. Actual take up and number of properties benefiting. (Include numbers of tenants and leaseholders/owner occupiers)</b>	

<p><b>8. Costs (quotes, SORs etc)</b></p>	<p>Derby Homes are being asked to contribute £2000 to the project. The Police and Oakwood Neighbourhood Board have contributed £3000 each. Total cost estimated to be £8000.</p>
<p><b>9. Map and photo of area and any other information e.g. planning</b></p>	<div data-bbox="669 363 1624 989">  </div>





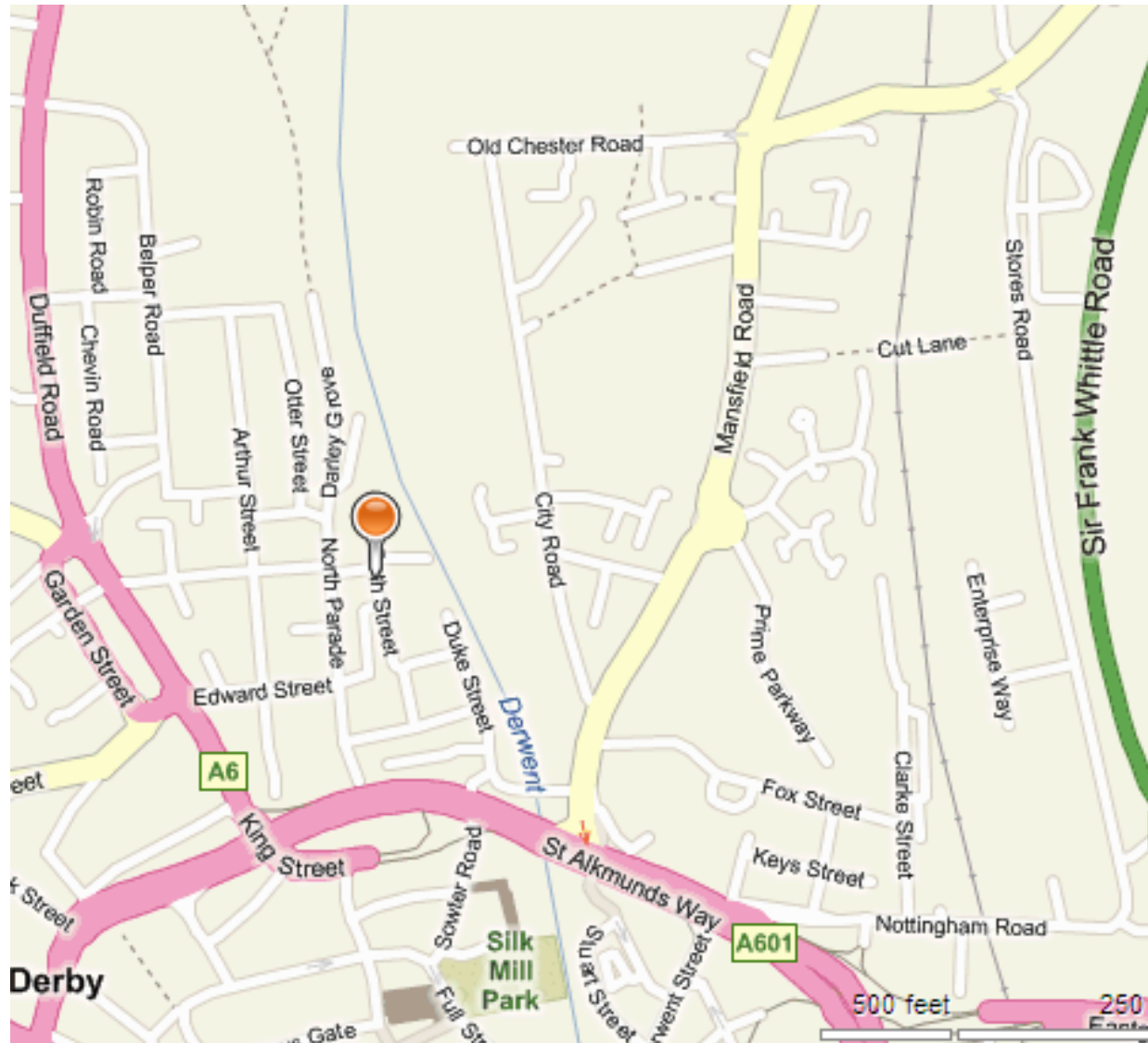
<b>APPENDIX 6 Estates Pride Quick Fix</b>		<b>Reference No: 0146</b>
<b>1. Local Housing Office:</b>	<b>Manager: Brook Street Office – Pete Matthews</b>	
<b>2. Location of works</b>	<b>Bath &amp; Duke Street maisonettes ground floor store areas, 2 per block.</b>	
<b>3. Description of work(s)</b>	<b>To Install metal lockable gates, in a metal fenced enclosure to the store areas on the ground floor at each end of these blocks, there are 4 in total.</b>	
<b>4. Why is the work needed?</b>	<b>The work is required to stop the issues that residents in and around the blocks are being subjected to and also to add security and decrease ASB in the area. These enclosed open areas not only provide shelter to children in the area, who congregate in there causing a nuisance and noise issues, they also leave litter in there. These open areas also are a hotspot for fly tipping. However the most concerning issues are that street drinkers use this to gain shelter from the elements and also have used this as a toilet, which is very unpleasant for the residents next to these open areas as the smell is really bad. There have also been occasions where rough sleepers have slept in there. All these issues are not only causing ASB, but residents are also in fear due to the street drinkers and large numbers of children these attract.</b>	
<b>5. External proof of the ASB issues eg</b>		

<b>Police reports</b>	
<b>6. Proof of consultation</b>	<b>I have consulted the 4 residents that live right next to these stores and all are in favour of the work.</b>
<b>7. Actual take up and number of properties benefiting. (Include numbers of tenants and leaseholders/owner occupiers)</b>	<p><b>As above it would certainly benefit the 2 properties per block that are next to these, however it will also benefit the other 10 properties per block, not to mention the wider impact on the properties surrounding these blocks.</b></p> <p><b>In relation to the blocks only, Duke Street has a total of 12 properties, 2 of which are leaseholders. Bath Street again has 12 properties, however 5 of these are leaseholders.</b></p>
<b>8. Costs (quotes, SORs etc)</b>	<b>£4,500.00</b>
<b>9. Map and photo of area and any other information e.g. planning</b>	<b>I have attached pictures of these areas to the email</b>



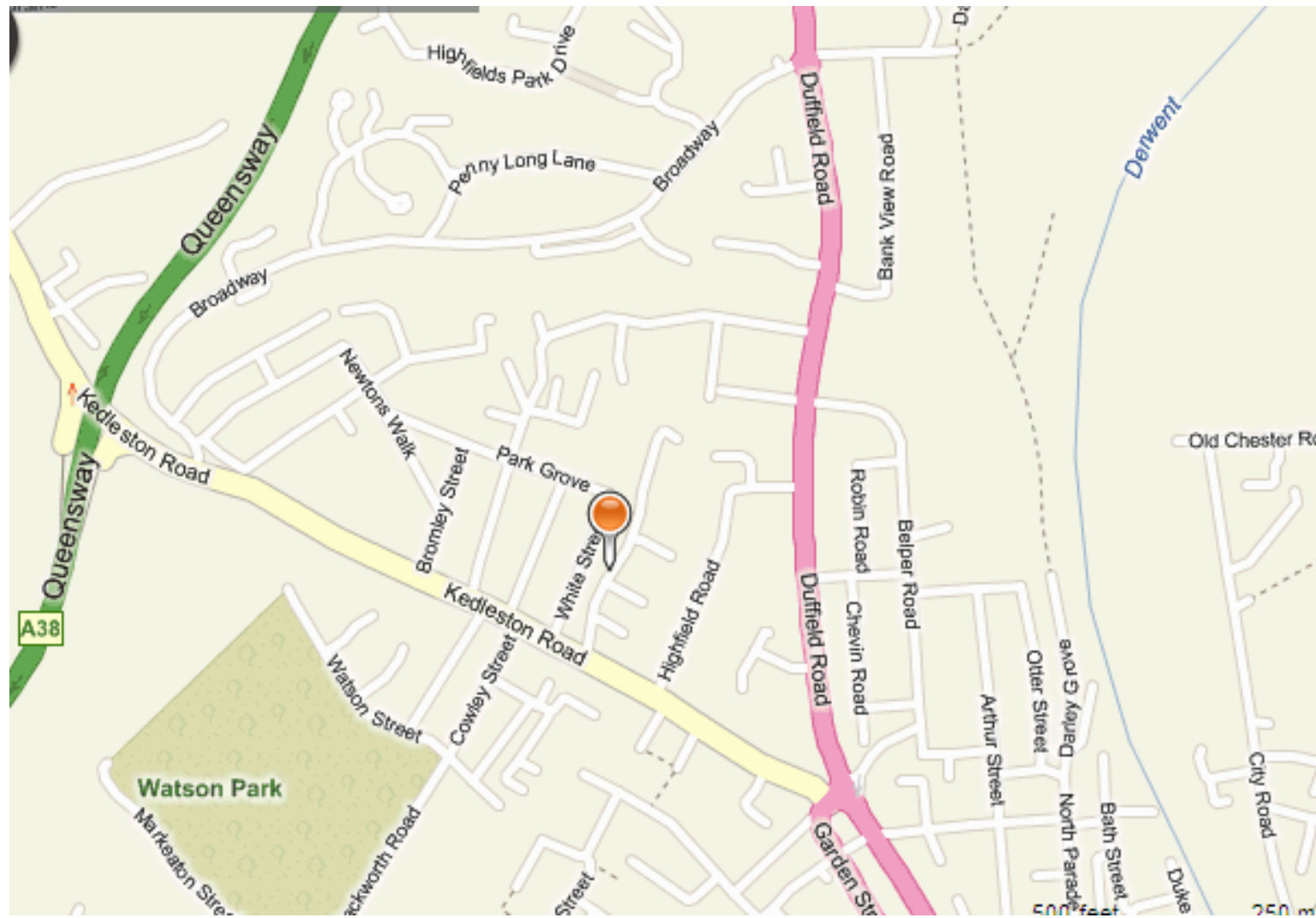
General





<b>APPENDIX 7 Estates Pride Quick Fix</b>		<b>Reference No: 0144</b>
<b>1. Local Housing Office:</b>	<b>Manager: Brook street Office – Pete Matthews</b>	
<b>2. Location of works</b>	<b>Drying area at the side of Block 41 – A6 Arthur Hind Close.</b>	
<b>3. Description of work(s)</b>	<p>There have been some needed grounds maintenance carried out to the area and the above drying area was amongst this as it was overgrown with Ivy. However when this was removed from the fencing of the drying area the fencing also fell apart as it was very rotten (please see attached pictures), I have visited the site with inspector and they have advised this is far too costly to be carried out on Repair and Maintenance.</p>	
<b>4. Why is the work needed?</b>	<p>I have received numerous complaints from residents regarding the state of the drying area and due to the large gap in the fencing it isn't safe and causing ASB. It has been reported that children have been using the gap to hide in the drying area as it is out of the way, they also play ball games in there. I have also received reports that youths that are causing ongoing ASB in the block are now using this gap as access to the rear of the block and residents on the ground floor do not like to leave their windows or back doors open due to this. It has also stopped residents wanting to use the drying area. They are also worried that</p>	

	<b>as the fence isn't secure it may fall on them.</b>
<b>5. External proof of the ASB issues eg Police reports</b>	
<b>6. Proof of consultation</b>	<b>18 consultation letters sent. 8 residents responded all in favour of the work.</b>
<b>7. Actual take up and number of properties benefiting. (Include numbers of tenants and leaseholders/owner occupiers)</b>	<b>18 Properties</b>
<b>8. Costs (quotes, SORs etc)</b>	<b>£6,700.00</b>
<b>9. Map and photo of area and any other information e.g. planning</b>	





**APPENDIX 8 - Estates Pride Quick Fix****Reference No: 0140**

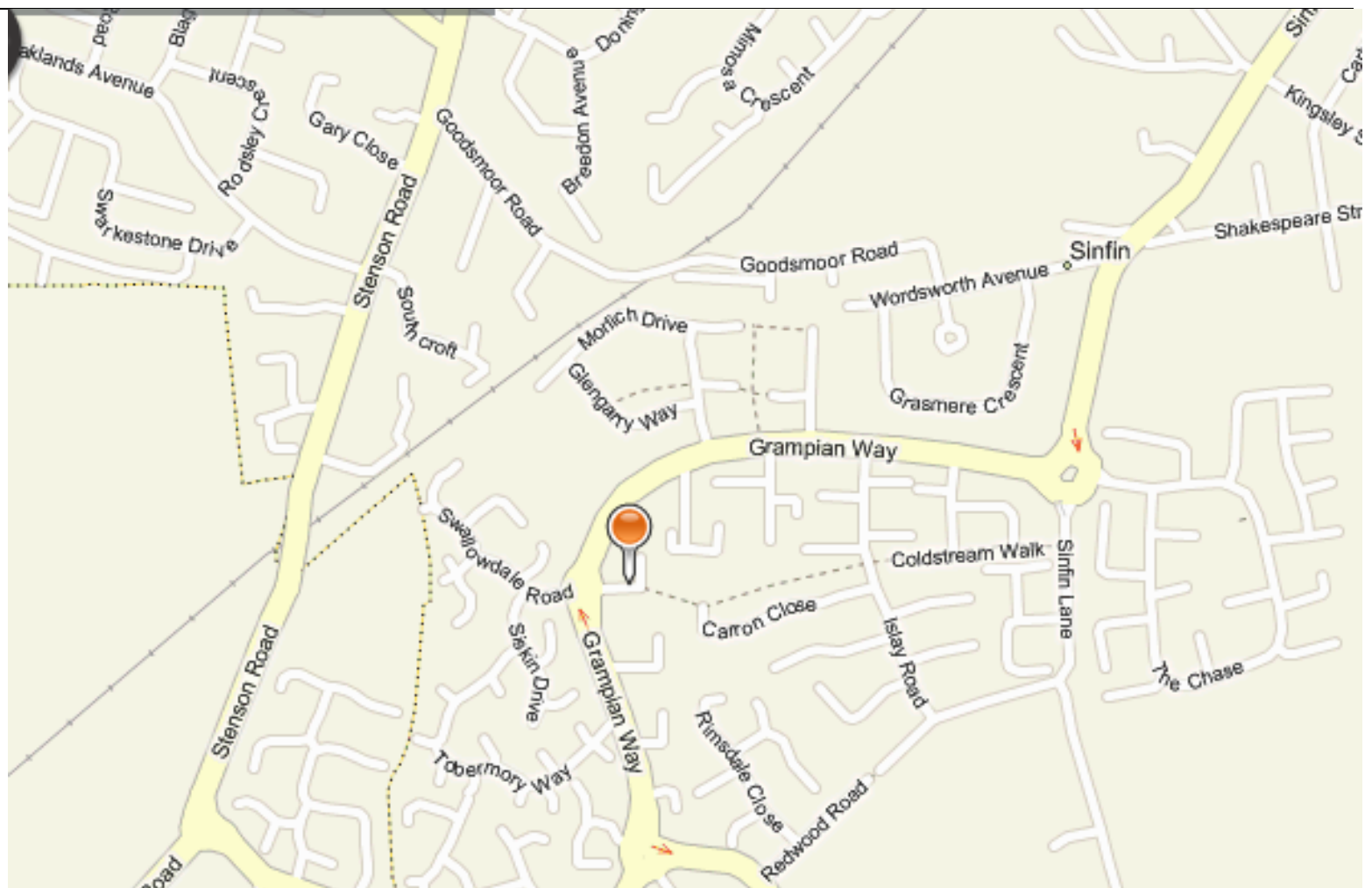
<b>1. Local Housing Office:</b>	<b>Manager: Steve Astle</b>
<b>2. Location of works</b>	<b><u>Rear of 41 Rothesay Close</u></b>
<b>3. Description of work(s)</b>	<b><u>Erect metal fencing and gate to rear exit of 41 Rothesay Close</u></b>
<b>4. Why is the work needed?</b>	<b><u>Youths gather at night in the shelter that the exit provides, they drink, urinate and smoke, on one occasion they stubbed there cigarettes out on the UVPC door. The tenant is disabled and is scared to use the exit.</u></b>
<b>5. External proof of the ASB issues eg Police reports</b>	<b><u>Police have been asked to patrol area and are aware that youths gather here.</u></b>
<b>6. Proof of consultation</b>	<b><u>Interviewed Mr Barber at 41 Rothesay. Also spoke to previous tenant at 37 Rothesay who complained that youths gathered there and smoked – the smoke came into his flat.</u></b>
<b>7. Actual take up and number of properties benefiting.</b>	<b><u>5 Properties – 4 Derby Homes</u></b>

(Include numbers of tenants and leaseholders/owner occupiers)	
<b>8. Costs (quotes, SORs etc)</b>	<b><u>£1,065.00</u></b>

**9. Map and photo of area and any other information e.g. planning**





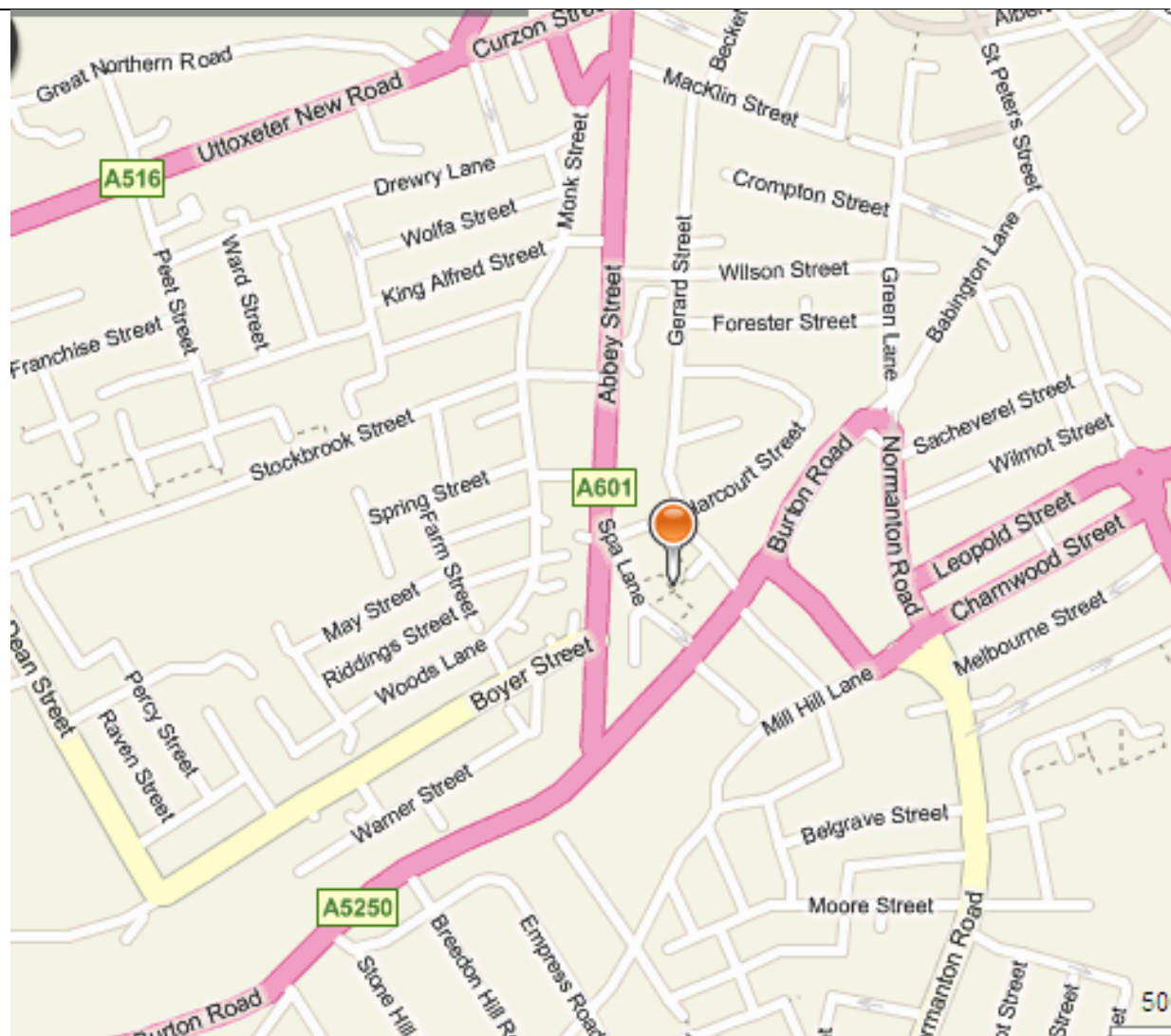






<b>APPENDIX 9 Quick Fix Bid</b>		<b>Reference No: 0145</b>
<b>1. Local Housing Office:</b>	<b>Manager: Paula Solowij</b>	
<b>2. Location of works</b>	Eley Walk drying areas and green area	
<b>3. Description of work(s)</b>	To remove all drying areas on Eley Walk as they are barely used. Remove 3 benches from around the green on Eley Walk	
<b>4. Why is the work needed?</b>	The drying areas are not used and rubbish is dumped on a regular basis The benches are attracting youths that are causing noise nuisance and committing anti social behaviour.	
<b>5. External proof of the ASB issues e.g. Police reports</b>	Estate inspections confirm rubbish dumped in drying areas regularly, and youths have been arrested in the last few weeks carrying drugs and knives. The police were involved and arrests have been made.	
<b>6. Proof of consultation</b>	27 consultation letters were sent to all residents on Grey Street and Eley Walk. 18 residents responded, 16 of these were in favour and 2 were against.	
<b>7. Actual take up and number of properties benefiting. (Include numbers of tenants and leaseholders/owner occupiers)</b>	16 said yes they want the work carrying out 2 said no they did not want the work carried out 9 did not reply	
<b>8. Costs (quotes, SORs etc)</b>	£1,276.00	

**9. Map and photo of area and any other information e.g. planning**



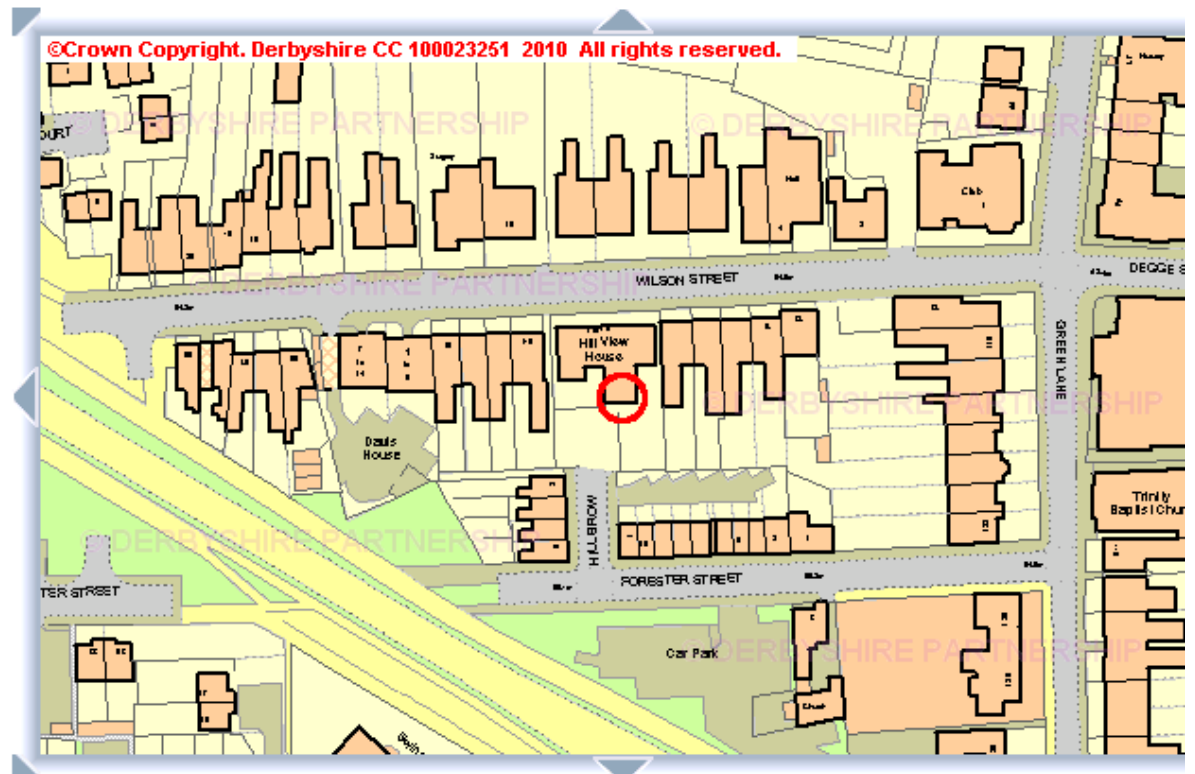




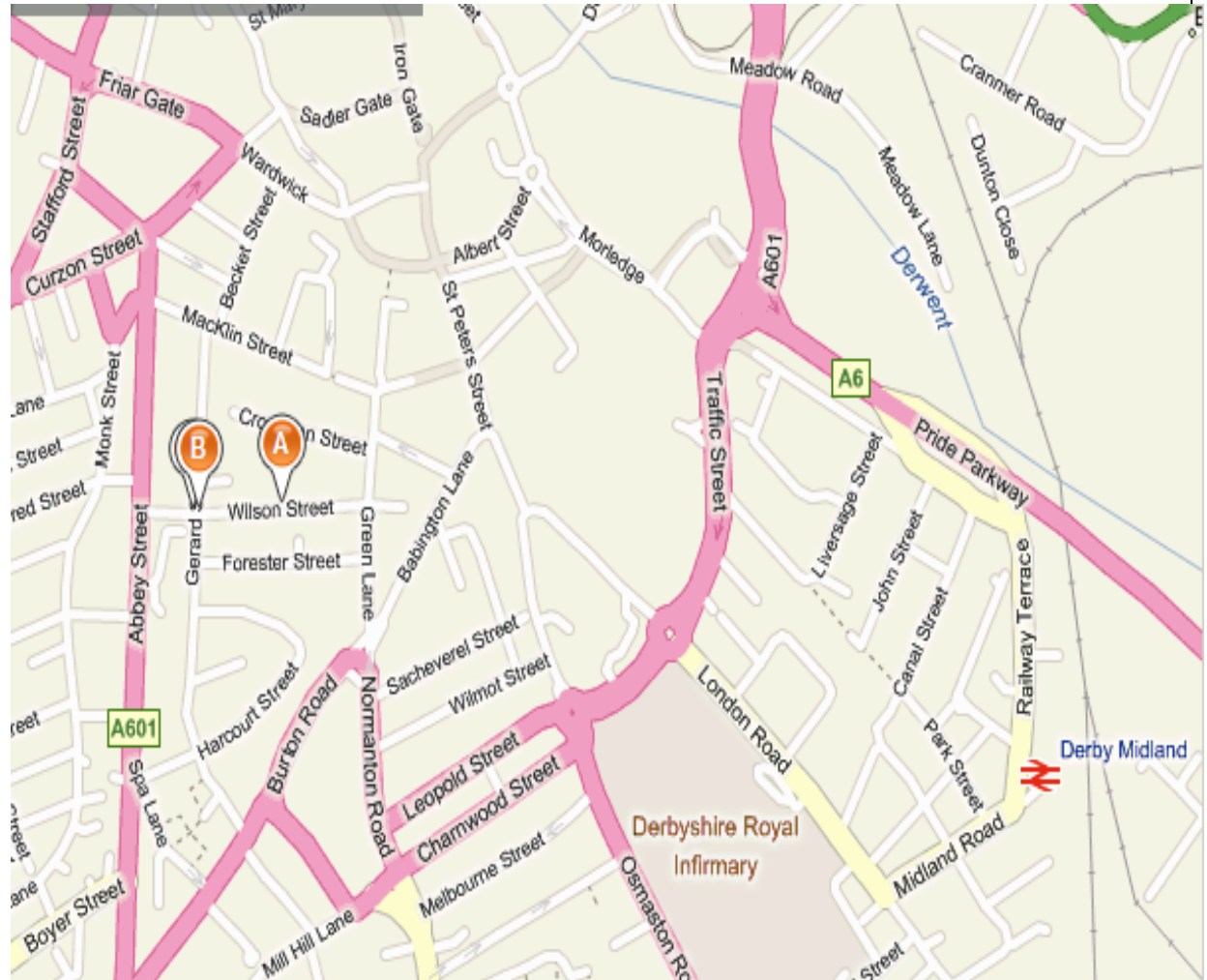
<b>APPENDIX 10 – QUICK FIX Bid</b>		<b>Reference No: 0207</b>
<b>1. Local Housing Office:</b>	<b>Manager: Paula Solowij</b>	
<b>2. Location of works</b>	Drying area and car park at Hillview House, 67 Wilson Street, Derby	
<b>3. Description of work(s)</b>	To remove the drying area as it is not used. The spare ground will then be used as more car parking spaces as this is a problem with parking at Hillview.	
<b>4. Why is the work needed?</b>	The drying area is not used at all and the car park needs extending as there are more and more tenants with cars these days.	
<b>5. External proof of the ASB issues eg Police reports</b>	Human Excrement and needles found in drying area.	
<b>6. Proof of consultation</b>	15 consultation letters sent, 6 residents responded of these 5 were in favour and 1 was against.	
<b>7. Actual take up and number of properties benefiting. (Include numbers of tenants and leaseholders/owner occupiers)</b>	5 were in favour 1 not in favour 2 properties are void	
<b>8. Costs (quotes, SORs etc)</b>	£1,400.00	



**9. Map and photo of area and any other information e.g. planning**







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<b>APPENDIX 11 Estates Pride Quick Fix</b>		<b>Reference No: 0139</b>
<b>1. Local Housing Office:</b>	<b>Manager: Tracey O'Connor</b>	
<b>2. Location of works</b>	Bracknell Drive 32-26	
<b>3. Description of work(s)</b>	Install 4 metal bollards to front of grass verges to stop vehicles crossing over them	
<b>4. Why is the work needed?</b>	Vehicles have continued to cross the grass verge & park their vehicles on them. In bad weather this churning up the grass and it looks an eyesore.	
<b>5. External proof of the ASB issues eg Police reports</b>	Housing Officer has witnessed this on estate inspections and a resident has been complaining.	
<b>6. Proof of consultation</b>	4 consultation letters sent. No response.	
<b>7. Actual take up and number of properties benefiting. (Include numbers of tenants and leaseholders/owner occupiers)</b>	Total of 4 Bungalows	
<b>8. Costs (quotes, SORs etc)</b>	£1,300.00	

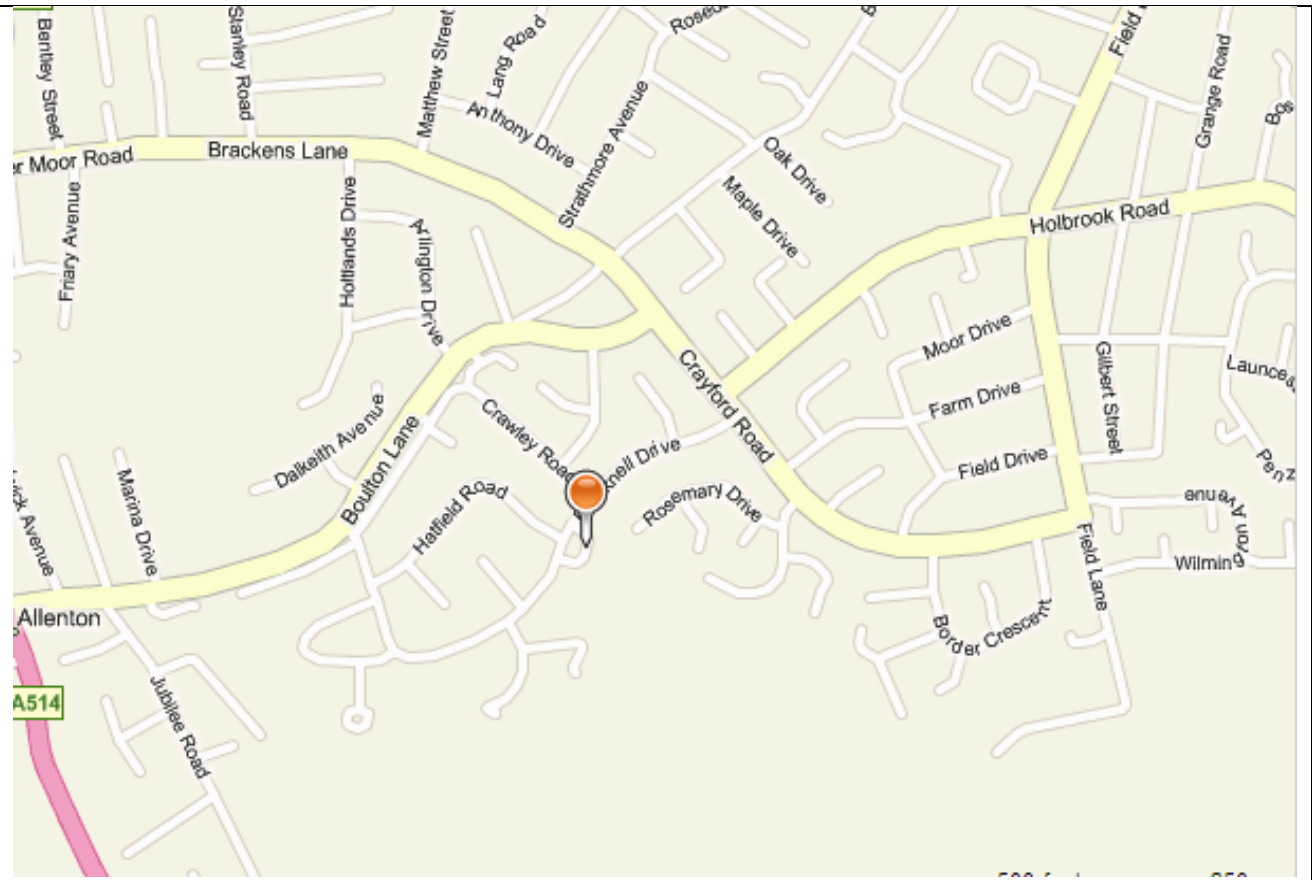
**9. Map and photo of area and  
any other information e.g.  
planning**











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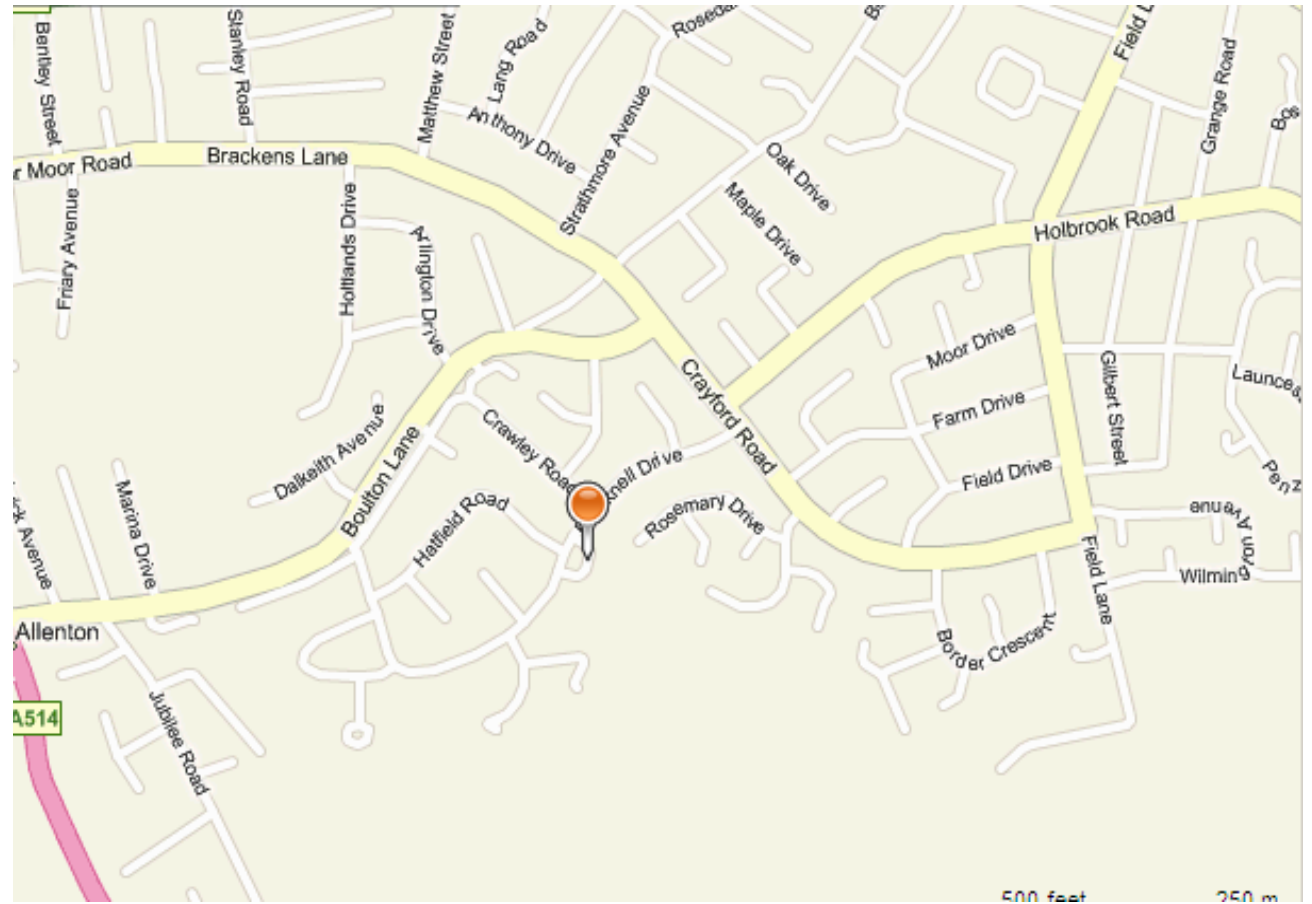
**APPENDIX 12 Quick Fix Funding Bid    Reference No: 0151**

<b>1. Local Housing Office:</b>	<b>Manager: Paula Solowij</b>
<b>2. Location of works</b>	<b>Masson Walk/Ramshaw Way</b>
<b>i)     Description of work(s)</b>	<b>Extend metal bow-topped fencing along wall from existing fencing.</b>
<b>ii)    Why is the work needed?</b>	<b>Local youths continually sit on the wall during the evening causing noise nuisance and ASB.</b>
<b>iii)   External proof of the ASB issues eg Police reports</b>	<b>Reports from residents in the area of the above.</b>
<b>iv)    Proof of consultation</b>	<b>Letters sent to 10 residents, 6 residents responded all in favour.</b>
<b>v)     Actual take up and number of properties benefiting. (Include numbers of tenants and leaseholders/owner occupiers)</b>	<b>Approx 10 properties.</b>

vi) Costs (quotes, SORs etc)	£2,130.00
vii) Map and photo of area and any other information e.g. planning	<p>©Crown Copyright. Derbyshire CC 100023251 2010 All rights reserved.</p> <p>Map of area.</p>



**Wall area on Ramshaw Way/Masson Walk where youths sit.**



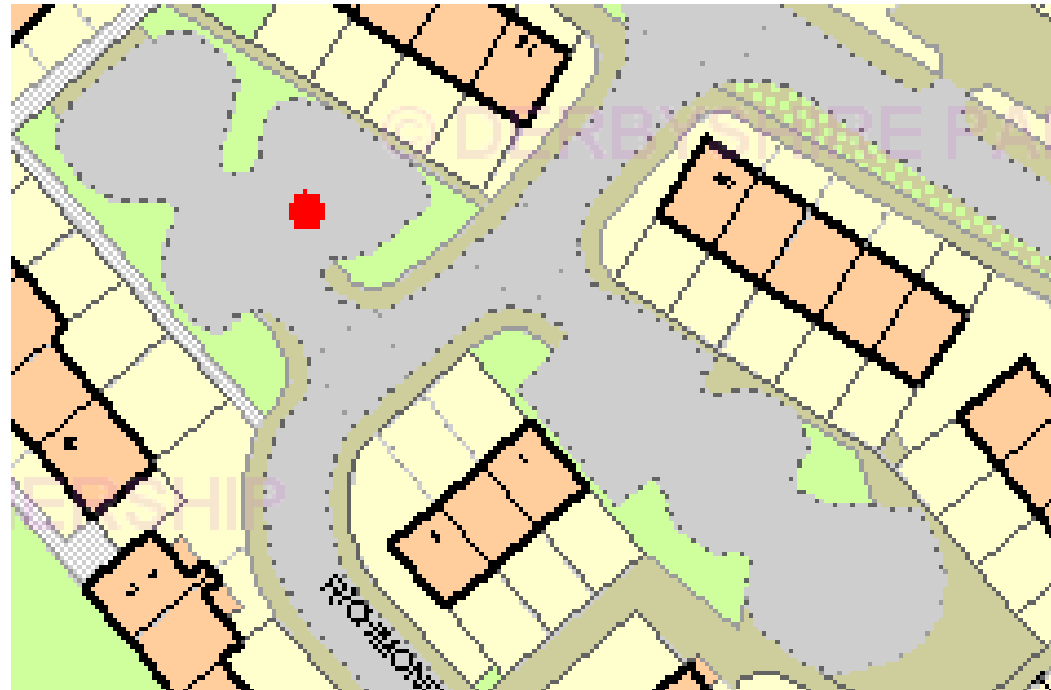
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**APPENDIX 13 Estates Pride Quick Fix Reference No: 0148**

<b>1. Local Housing Office:</b>	<b>Manager: Paula Solowij</b>
<b>2. Location of works</b>	<b>Car park running along the back of 30 to 38 Cambridge Street</b>
<b>i) Description of work(s)</b>	<b>Lamp Standard to be fitted in car park</b>
<b>ii) Why is the work needed?</b>	<b>The car park is very dark and also cars park there to take drugs and dispose of used needles etc in the hedges and on the car park</b>
<b>iii) External proof of the ASB issues eg Police reports</b>	<b>Many needles found in the hedge along 1 Richmond Road and broken alcohol bottles smashed on the floor</b>
<b>iv) Proof of consultation</b>	<b>10 consultation letters sent to tenants on Richmond Road, Peterhouse Terrace and Cambridge Street. Only 4 letters returned saying yes. But many people have spoken to me regarding getting a new Lamp Standard on the car park</b>
<b>v) Actual take up and number of properties benefiting. (Include numbers of tenants and leaseholders/owner occupiers)</b>	<b>10</b>
<b>vi) Costs (quotes, SORs etc)</b>	<b>£2084.00</b>

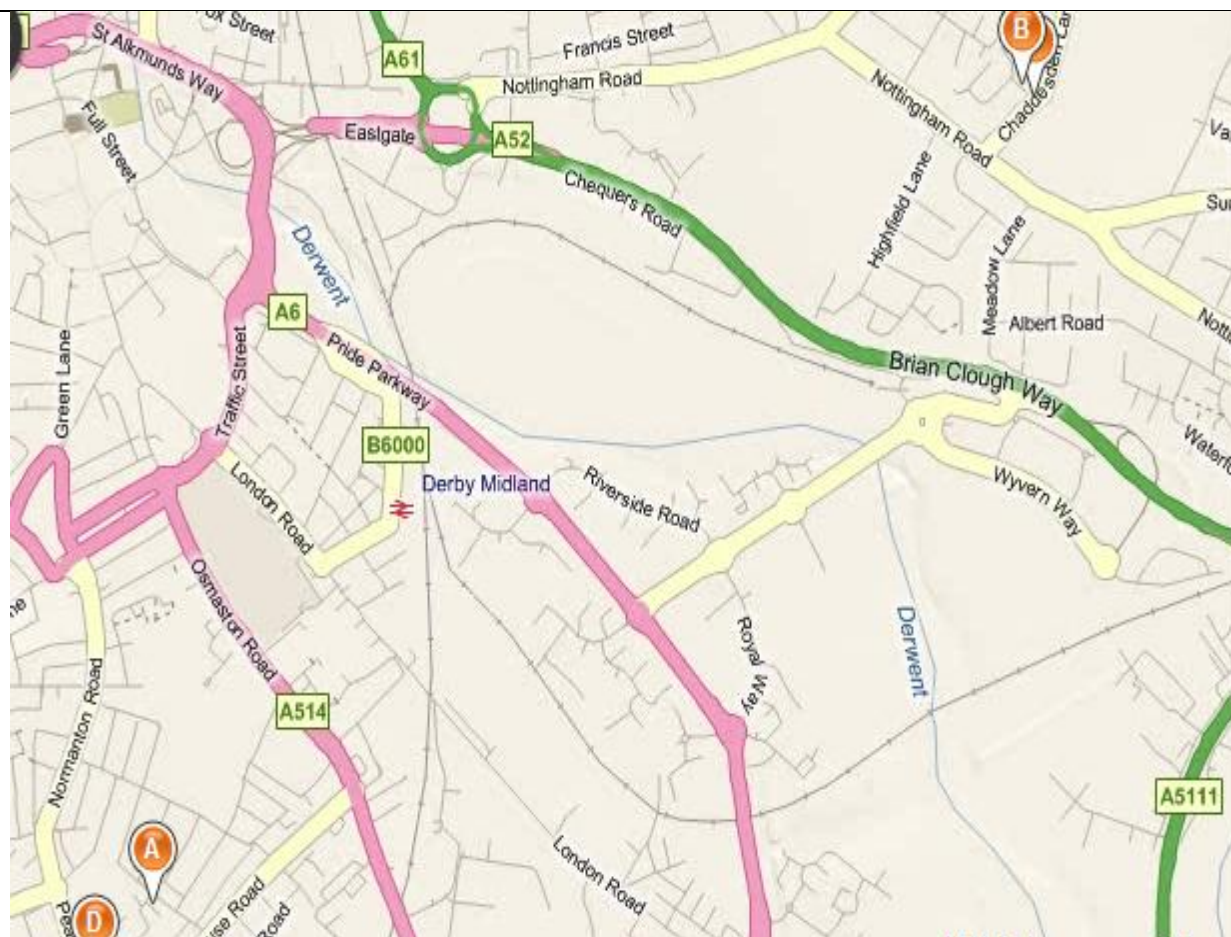


**vii) Map and photo of area and any other information e.g. planning**









**APPENDIX 14 Estates Pride Quick Fix****Reference No: 0156**

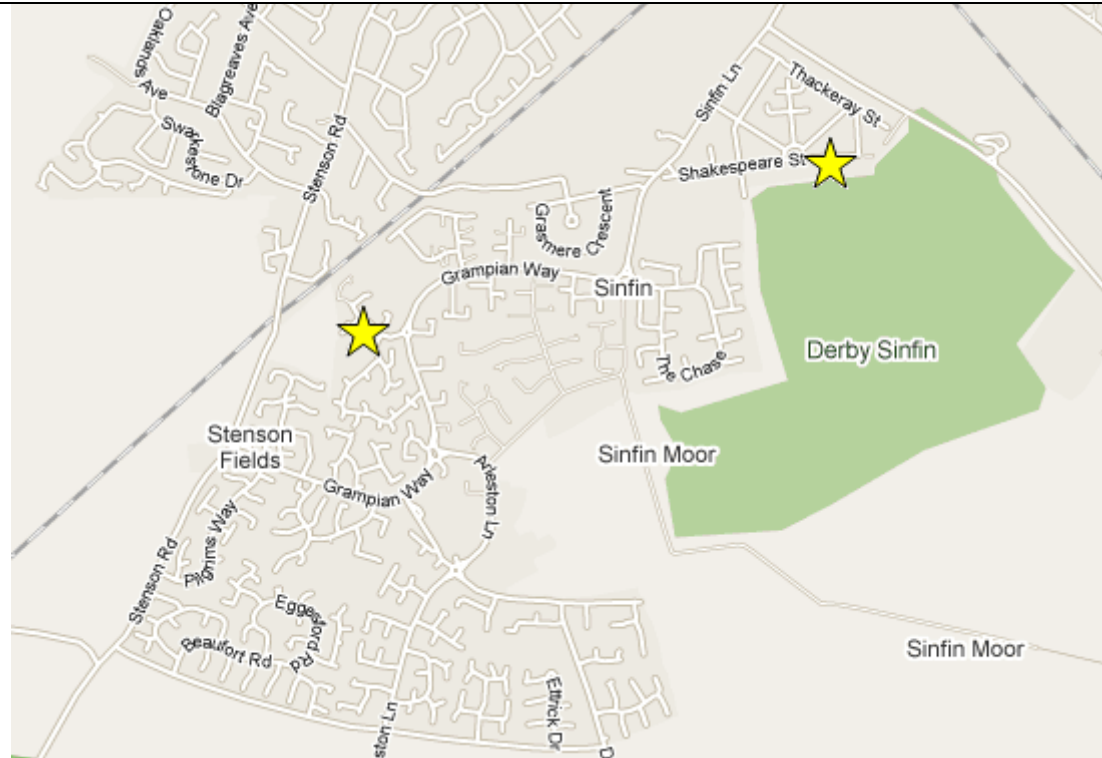
<b>1. Local Housing Office:</b>	Steve Astle, Sinfon Local Housing Office		
<b>2. Location of works</b>	Swallowdale Road Multi-Use Games Area (MUGA), Sinfon Shakespeare Street Multi-Use Games Area (MUGA), Sinfon		
<b>3. Description of work(s)</b>	<p>Sporting Futures is a Derby based charity that works throughout the county, we aim to use sport as a catalyst to engage with young people enabling them to build meaningful relationships with family, friends and the wider community in which they live.</p> <p>All of Sporting Futures work is carried out in partnership with Young People, members of the Local Community, Local Beat Officers, Schools and Youth Services. Key to the work is the development of the individual, by providing opportunities for participation in sport and education through sport, Sporting Futures encourages young people to fulfil their full potential in life.</p>		
<b>4. Why is the work needed?</b>	<p>We have been operating in Sinfon since the start of Sporting Futures existence in 1994 as a result of a rise in anti-social behaviour (ASB) levels in young people. We aim to provide young people with a sporting alternative, positive role models and the possibility of getting involved in competition and volunteering. Whilst ASB has been reduced since the work has begun over the past year, there is still evidence enough for it's need. Without our continued efforts delivering positive outcomes to many young people in this area, there could soon be an increase in ASB – so our focus is to keep these ASB statistics reducing. The amount of positive activity and positive outcomes with the young people involved are evidence for the need for the session to continue.</p>		
<b>5. External proof of the ASB issues eg Police reports</b>	<p>In gathering evidence gained from Derbyshire Constabulary, below is a list of reports of ASB in Sinfon over 2009 and 2010 so far. For the majority of the months ASB has significantly reduced, averaging a more than 10% reduction in 2010 to 2009.</p> <table><thead><tr><th>Month</th><th>ASB figures</th></tr></thead><tbody></tbody></table>	Month	ASB figures
Month	ASB figures		

	<table><tr><td></td><td>2009</td><td>2010</td></tr><tr><td>Jan</td><td></td><td>75</td></tr><tr><td>Feb</td><td>112</td><td>65</td></tr><tr><td>Mar</td><td>106</td><td>74</td></tr><tr><td>Apr</td><td>109</td><td>77</td></tr><tr><td>May</td><td></td><td>108</td></tr><tr><td>Jun</td><td>104</td><td>82</td></tr><tr><td>Jul</td><td>75</td><td>88</td></tr><tr><td>Aug</td><td>106</td><td>81</td></tr><tr><td>Sep</td><td>80</td><td></td></tr><tr><td>Oct</td><td>93</td><td></td></tr><tr><td>Nov</td><td>68</td><td></td></tr><tr><td>Dec</td><td>65</td><td></td></tr></table>		2009	2010	Jan		75	Feb	112	65	Mar	106	74	Apr	109	77	May		108	Jun	104	82	Jul	75	88	Aug	106	81	Sep	80		Oct	93		Nov	68		Dec	65	
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<b>6. Proof of consultation</b>	Sporting Futures meet on a quarterly basis with Derby Homes to discuss the progress of the session and plan future objectives. We also hand out feedback questionnaires to the young people each half year so that the young people attending the sessions can shape the future of the sessions.																																							
<b>7. Actual take up and number of properties benefiting. (Include numbers of tenants and leaseholders/owner occupiers)</b>	<p>Approximately 15 young people attend each Friday evening session. In total 55 young people have engaged in the session. 35 different young people have been engaged this financial year. Out of these 35 different young people 13 are Derby Homes tenants, which equates to 37%.</p> <p>Approximately 15 young people attend each Saturday mid-day session. In total 45 young people have engaged in the session. Out of these 45 different young people 28 are Derby Homes tenants, which equates to 63%.</p>																																							
<b>8. Costs (quotes, SORs etc)</b>	TOTAL TO DERBY HOMES: 18 months of 2 session per week – £8,979.26																																							



In addition, Sporting Futures are contributing an additional £3,205.39 to the project.

**9. Map and photo of area and any other information e.g. planning**



**The stars indicate the location of the sessions**

