

CITY BOARD
18 APRIL 2013

ITEM B3

ESTATES PRIDE QUICK FIX BIDS

Report of the Director of Investment and Regeneration

1. SUMMARY

This report updates the City Board on Quick Fix bids which have been approved by Housing Focus Groups.

2. RECOMMENDATION

That the City Board notes the report.

3. MATTER FOR CONSIDERATION

Details of the approved Quick Fix bids, an update of current bids and a financial breakdown are outlined in Appendix 1 of this report.

4. CONSULTATION IMPLICATIONS

Consultation has been carried out for each of these bids. The results are shown in Appendix 1.

The areas listed below have no implications directly arising from this report:

Consultation
Financial and Business Plan
Legal and Confidentiality
Council
Personnel
Environmental
Equalities Impact Assessment
Health & Safety
Risk
Policy Review

If Board Members or others would like to discuss this report ahead of the meeting please contact:

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Background Information: None
Supporting Information: Appendix 1

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APPENDIX 1 ESTATES PRIDE QUICK FIX BIDS

	Bid	Description of work	Why is the work needed?	Area code	Total cost of work	Consultation outcome
1	1-11 Barley Croft	To fit 1m high black bow top fencing and single gate.	The path to the entrance is used as a short cut for people visiting the nearby shops and residents have had issues with people knocking on windows as they walk past. Children also ride their bikes along this path and down the steps at the end of the path. Residents are concerned that elderly residents might get knocked over when exiting the flats.	SE2	£350.00	This application has been posted on facebook and Derby Homes website. Six consultation letters were sent and four residents responded in favour of the work. This application has been approved at the Housing Focus Group
2	Kildare Road	To remove broken fencing.	The broken fencing makes the area look untidy and this fencing serves no purpose. The proposed work will visually improve the area.	NE	£225.00	This application has been posted on facebook and Derby Homes website. One consultation letter has been sent and the resident responded in favour of the work. This application has been approved at the Housing Focus Group
3	Somerset Street/ Cowsley Road, Derwent	Supply and fit 1m high black bow top fencing	The proposed work will stop cars driving over the footpath.	NE	£900.00	This application has been posted on facebook and Derby Homes website. Three consultation letters were sent and two residents responded in favour of the work. This application has been approved at the Housing Focus Group

	Bid	Description of work	Why is the work needed?	Area code	Total cost of work	Consultation outcome
4	Radnor Street, Derwent	Re-surface the side elevation pathway leading to 34 – 38 Radnor Street.	The pathway is in a very poor condition and the proposed work will make it easier for residents to walk and wheel pushchairs.	NE	£3,000.00	This application has been posted on facebook and Derby Homes website. Three consultation letters were sent and two residents responded in favour of the work. This application has been approved at the Housing Focus Group
5	Tintagel Close Common Room	Remove two benches and make good the ground.	Currently the benches are attracting young people to congregate and cause anti social behaviour to local residents. The proposed work will reduce anti social behaviour in the area.	SW	£300.00	This application has been posted on facebook and Derby Homes website. Thirty nine consultation letters were sent and twenty two residents responded in favour of the work. This application has been approved at the Housing Focus Group
6	Maple Drive car park, Chellaston	Dig out grassed area, tarmac and white line to make an additional car parking space. Relocate a sign and dig out and tarmac a small area adjacent to 43 Maple Drive.	The local residents have complaint about the poor state of the car park. The car park is a small car park, with limited amount of parking spaces and it is difficult to manoeuvre the vehicles in and out the car park without churning up the grass. The proposed work will resolve the problem.	SE2	£1,500.00	This application has been posted on facebook and Derby Homes website. Fourteen consultation letters were sent and nine residents responded in favour of the work. This application has been approved at the Housing Focus Group

	Bid	Description of work	Why is the work needed?	Area code	Total cost of work	Consultation outcome
7	Exeter House	To supply and install lockable metal folding gates (approx 1.8m x 4m) around the bicycle shed at Exeter House.	In April 2012, a bicycle shed was installed at Exeter House funded by Estates Pride. There has been a spate of bicycle thefts in the last six months. Residents have complained that there is no security in or around the bicycle shelter and this has made them more susceptible to theft. The new gates will stop these thefts from occurring.	SW	£3,700.00	This application has been posted on facebook and Derby Homes website. Forty consultation letters were sent and twenty residents responded in favour of the work. This application has been approved at the Housing Focus Group
8	Sporting Futures, Sinfon	To deliver one free sports session a week for children living in Sinfon.	To provide sporting activities for children living in the Sinfon area. We are working in partnership with Metropolitan Housing and they have agreed to fund an additional weekly sports session for children living in Sinfon.	SE2	£3090.00	This application has been posted on facebook and Derby Homes website. This application has been approved at the Housing Focus Group
9	Shannon Square	To supply and fit 8 recycled plastic black bollards.	There is a large car park at the rear of Shannon Square flats. Some residents are driving their vehicles over a grassed area from the car park as a short cut to gain access to the main highway. This action is very dangerous and has caused considerable damage to the grass. The proposed work will resolve this problem.	NE	£1000.00	This application has been posted on facebook and Derby Homes website. Twelve consultation letters were sent and six residents responded in favour of the work. This application has been approved at the Housing Focus Group

	Bid	Description of work	Why is the work needed?	Area code	Total cost of work	Consultation outcome
10	Cavan Drive car park	To line paint the car park.	The car park immediately in front of the pub and shops on Cavan Drive serves a number of tenants and residents in the area. The car park is very busy but there are no specific bays marked out.	NE	£600.00	This application has been posted on facebook and Derby Homes website. Three consultation letters were sent and three residents responded in favour of the work. The application has been approved at the Housing Focus Group.
11	Cavan Drive	To resurface the ground in front of the garages with tarmac.	The driveways attached to 2 lock up garages are in need of resurfacing. The driveways are made up of rough gravel and currently look an eye sore. One of the garages has been vacant for some time so this work would increase demand for the garage.	NE	£2,500.00	This application has been posted on facebook and Derby Homes website. Two consultation letters were sent and both residents responded in favour of the work. This application has been approved at the Housing Focus Group
12	Colville Street	A sign listing the addresses, attached to the side elevation.	Residents on Colville Street have complained that people visiting their properties have difficulty finding the addresses due to poor signage.	NW	£400.00	This application has been posted on facebook and Derby Homes website. Five consultation letters were sent and all residents responded in favour of the work. This

	Bid	Description of work	Why is the work needed?	Area code	Total cost of work	Consultation outcome
						application has been approved at the Housing Focus Group.
13	Colville Street	To remove three concrete bins and make good the ground.	There are 3 concrete bins around the Colville Street/Noel Street complex which are not on any contract to be emptied. The residents of Colville Street are saying that they are no longer prepared to empty these bins because they are being used by members of the public as dog fouling bins.	NW	£300.00	This application has been posted on facebook and Derby Homes website. Fourteen consultation letters have been sent and ten residents responded in favour of the work. This application has been approved at the Housing Focus Group.
14	Audrey Terrace	To supply and fit 1.8m high fencing and double lockable black bowtop gates at the rear of these houses.	The Housing Office has received complaints that children are causing a nuisance around the area. In particular children are playing football near resident's cars which is causing damage to the cars. The proposed work will resolve this problem.	NE	£2,500.00	This application has been posted on facebook and Derby Homes website. Six consultation letters were sent and all residents responded in favour of the work. This application has been approved at the Housing Focus Group.

	Bid	Description of work	Why is the work needed?	Area code	Total cost of work	Consultation outcome
15	25 Craddock Ave, Spondon	To remove broken fence and replace with 1.8m high timber fence.	Recently the flats in Spondon have been demolished and this has left an open grassed area behind 25 Craddock Avenue. The Housing Office has received continuous complaints concerning young people hanging around and causing anti social behaviour. In particular this anti social behaviour includes breaking glass in windows and doors and drinking alcohol in the tenant's garden. The new fencing will resolve this anti social behaviour.	NE	£1000.00	This application has been posted on facebook and Derby Homes website. One consultation letter was sent and the resident responded in favour of the work. This application has been approved at the Housing Focus Group

QUICK FIX BIDS UPDATE

	Bid Description	Update
1	KICKZ project	The three evening sessions are running well, engaging approximately 130 young people a week. The KICKZ team are running alternative sessions for the young people including funding bid writing and referee training. Details of the sessions are on the Derby Homes website.
2	Sporting Futures	18 months community sports delivery to the young people in Old and New Sinfen. Two sessions are held every week for the duration of 1.5 hours on Friday evening and 2 hours on Saturday lunchtime. Details of the sessions are on the Derby Homes website.
3	Climbing wall	Derby Homes are liaising with DCC Youth Service to agree a way forward to get the remaining climbing wall sessions delivered.
4	Hampshire Road	Work completed.
5	Weirfield Road	Work completed.
6	Bingham Street, Turner Street, Fisher Street, Rowland Street, Mellor Street and Cockayne Street, Allenton	Lorraine Howe is co-ordinating this work and she advised that it is currently on hold and they are awaiting a start date.
7	4 Hampstead Drive	Works completed.
8	1-11 Oak Street	Works completed.
9	Richmond Road and Yates Street	Works completed.
10	Skate Park at Chaddesden	The funding has been transferred into a holding account until the total amount has been secured.
11	Parliament Street	Works completed.
12	Leonard Walk	Works completed.
13	Cowsley Road	Works completed.
14	Properties around the Allenton Office	Aim to complete by 5.4.13.
15	Birchover Rise, Chaddesden	Works completed.
16	Boulton Lane, Alvaston	On hold until the Housing Manager approves start date.
17	Cavan Drive, Chaddesden	Works completed.
18	New Sinfen garages	Works completed.

19	Cowsley Road, Derwent	Works completed.
20	Oak Street Car Park, Normanton	Works completed.
21	Madeley Court, Mickleover	Works completed.
22	5 / 7 St Bride's Walk, Mackworth	Works completed.
23	33-39 Stonebroom Walk, Shelton Lock	Works completed.
24	Quarn Gardens, Brook Street	Works completed.
25	Finchley Avenue Flats, Mackworth	Works completed.
26	Residential for children living in the Alvaston, Allenton, Chellaston area.	The funding has been transferred to the relevant budget for this residential to take place.
27	Lord Street Area, Allenton	Aim to complete by 5.4.13.
28	1 Selwyn St, Morley	Works completed.

QUICK FIX SPEND – 2012/13

Quick Fix Area	Quick Fix allocation(£)	Estimated budget left to allocate (£)	Spend approved at November 2012 HFG (£)	Unallocated balance carried forward (£)
SE1	£61,121.26 (Includes £1,121.26 surplus from HFG)	£483.26	£0	£483.26
SE2	£62,032.98 (Includes £2,032.98 surplus from HFG)	£35,456.50	£4,940.00	£30,516.50
SW	£54,345.53 (Includes deducting March 2012 HFG bids)	£8,324.53	£4,000.00	£4,324.53
NW	£60,591.80 (Includes £591.80 surplus from HFG)	£46,362.80	£700.00	£45,662.80
NE	£69,800.00 (includes £9,800.00 surplus from HFG)	£18,411.00	£11,725.00	£6,686.00

Please note that when all works have been completed for the financial year 2012/13 we will be in a position to give the exact balance.

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