

**CITY BOARD
22 AUGUST 2013**

ITEM B3

ESTATES PRIDE QUICK FIX BIDS

Report of the Director of Investment and Regeneration

1. SUMMARY

This report updates the City Board on Quick Fix bids which have been approved.

2. RECOMMENDATION

That the City Board notes the report.

3. MATTER FOR CONSIDERATION

Details of the approved Quick Fix bids, an update of current bids and a financial breakdown are outlined in Appendix 1 of this report.

4. CONSULTATION IMPLICATIONS

Consultation has been carried out for each of these bids. The results are shown in Appendix 1.

The areas listed below have no implications directly arising from this report:

Consultation
Financial and Business Plan
Legal and Confidentiality
Council
Personnel
Environmental
Equalities Impact Assessment
Health & Safety
Risk
Policy Review

If Board Members or others would like to discuss this report ahead of the meeting please contact:

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Background Information: None

Supporting Information: None

APPENDIX 1 ESTATES PRIDE QUICK FIX BIDS

	Bid	Description of work	Why is the work needed?	Area code	Total cost of work	Consultation outcome
1	95-125 Cardigan Street	Remove existing knee rails, posts & hedge around the car park. S & lay new tarmac for widening parking bays. Supply & install 1nr new lighting column & install new 1m high metal bow top fencing and 2nr. Single leaf gate to the front boundary	<p>The car park is in poor condition also during the summer months children play and hide in the bushes. The bushes also attract litter and fly tipping to</p> <p>The proposed work will provide better parking space and allow residents to fully utilising parking facility. It will also remove litter problem. The proposed work will help area looking more pleasing where residents can be proud of living in better place.</p>	NE	£10,950.00	<p>This application has been posted on facebook and Derby Homes website.</p> <p>Consultation was carried out in person for all sixteen properties and ten residents responded in favour of the work other six residents were not available to respond.</p> <p>This application has been approved at the Housing Focus Group.</p>
2	Tennyson Street/ Play Area	Supply & install new 1m high black metal bow top fence 1nr double and 2nr single gate.	<p>Proposed work is required to stop cut through access of general public.</p> <p>New fence around the park will secure the play area during day time hence will attract more children/parents wanting to use the play area more often as people will feel their children are within the safe area.</p>	SE2	£14,800.00	<p>This application has been posted on facebook and Derby Homes website.</p> <p>This application has been approved at the Housing Focus Group.</p>
3	Richmond Road	Clear all rubble from the gap between two boundaries and cart away. Supply & install new 1.8m high plastic wood fence to secure the area.	To provide added security as at present collapsed fence is in a state of disrepair and forms part of the boundary between DH tenants and private residents of Becher Street.	SW	£3,360.00	<p>This application has been posted on Facebook and Derby Homes website.</p> <p>Nine consultation letters have been sent and six residents responded in favour of the work.</p>

	Bid	Description of work	Why is the work needed?	Area code	Total cost of work	Consultation outcome
			<p>Also the area has opened up which is attracting tress passing of intruders and rubbish thrown onto residents parking area.</p> <p>New fence will allow the needed security to stop public trafficking and secured parking for our residents</p> <p>This will have a positive impact on the local community.</p>			This application has been approved at the Housing Focus Group.
4	3 Arthur Court	Supply & install new 1m high black metal bow top fence.	<p>To fill the gap in fence for stopping the nuisance of general public cutting through our tenant's gardens and to provide them with a secured garden area</p> <p>The proposed work will help making a nicer place for our residents to live.</p>	SW	£200.00	<p>This application has been posted on Facebook and Derby Homes website.</p> <p>Two residents were consulted over the phone. Both residents responded in favour of the work.</p> <p>This application has been approved at the Housing Focus Group.</p>
5	Rivermead House/ Recycle Area	Supply & install new 1.8m high metal fence, 1nr s/ gate. Remove & cart away concrete bollards. Renew paving area with new tarmac surface.	<p>To stop recycle area being accessed by people living in surrounding areas who are dumping the waste and large items that are not collected by recycle collection team.</p> <p>The new gated recycle area will be clutter free as access will be with a key that will be issued only to the residents of Rivermead House and Bath/ Duke Street maisonettes.</p>	NW	£8,700.00	<p>This application has been posted on Facebook and Derby Homes website.</p> <p>Ninety three consultation letters were sent and Sixty-one residents responded in favour of the work. This application has been approved at the Housing Focus Group.</p>

	Bid	Description of work	Why is the work needed?	Area code	Total cost of work	Consultation outcome
			The proposed work is required to offer better living spaces to Derby Homes' tenants.			
6	64 Somerset Street	Supply & install new 1.8m high single gate and a small panel in black metal bow top.	<p>To replace existing broken gate that has been damaged by vandalism and passed beyond being repaired.</p> <p>Proposed work also needed to prevent unauthorised access to the rear of properties & to stop issues of fly tipping.</p>	NE	£550.00	<p>This application has been posted on Facebook and Derby Homes website.</p> <p>Three consultation letters were sent and two residents responded in favour of the work.</p> <p>This application has been approved at the Housing Focus Group.</p>
7	Harvey Road/ Communal Flats	Supply and carry out renovation ground works to include new tarmac & paved areas.	<p>To remove risk of tripping/falling as at present paving area is uneven and unsafe</p> <p>To improve the area and for providing better clothes drying facilities for our elderly tenants.</p> <p>Trip hazard will be removed by new tarmacadam surface and provide needed Health & Safety.</p>	SE1	£13,500.00	<p>This application has been posted on facebook and Derby Homes website.</p> <p>Ten consultation letters were sent and two residents returned consultation in favour of the work. Other 8 tenants have agreed in person in favour of the work.</p> <p>This application has been approved at the Housing Focus Group.</p>
8	19 Tintagel Close	Remove and cart away all shrubs, make good ground for S & lay new tarmac path & block paving.	<p>To create easy maintainable hard surface area for a wheel chair bound tenant and to provide a space to sit out for a fresh air.</p> <p>Property is adapted for wheelchair users and proposed work is required to offer better living spaces to Derby Homes'</p>	SW	£2000.00	<p>This application has been posted on Facebook and Derby Homes website. A consultation with tenant was carried out in person and tenant has responded in favour of the work.</p> <p>This application has been approved at the Housing Focus Group.</p>

	Bid	Description of work	Why is the work needed?	Area code	Total cost of work	Consultation outcome
			tenants to enjoy the outside space the property has to offer.			
9	Noel Street	Remove and cart away existing wooden bench and make good ground	The bench is old and unsafe to sit on. Also to prevent people gathered around bench at night time returning from the pub use and leave litter behind.	NW	£250.00	<p>This application has been posted on Facebook and Derby Homes website.</p> <p>Twelve consultation letters were sent and ten residents responded in favour of the work.</p> <p>This application has been approved at the Housing Focus Group.</p>
10	28 Hampshire Road	Close up gap to both ends with Supply & fit new 1m high metal fence panel welded to existing fence	<p>At present the gap in fence of wall thickness at both ends above the wall to no 28 Hampshire Road has been used by youths/intruders to access the rear jitty by climbing over the wall.</p> <p>To prevent ASB and constant nuisance of intruders entering tenant's garden and to provide added security for the property.</p>	NE	£450.00	<p>This application has been posted on Facebook and Derby Homes website.</p> <p>Tenant requested and responded in favour of the work.</p> <p>This application has been approved at the Housing Focus Group.</p>
11	Eden Street	Remove and cart away existing timber fence & brick built barbecue. Supply & install new 1.8m high metal fence, 2nr s/gate, and 2 nr rotary dryers to extend the existing drying area. Supply & Construct a new tarmac path with concrete edging alongside the new fence to join up to the existing path.	To create easy access for residents with mobility scooters to access scooter storage area. Also to increase the use of drying area as tenants have experienced the shortage of available dryers.	SE1	£6125.00	<p>This application has been posted on Facebook and Derby Homes website.</p> <p>Thirty three consultation letters were sent and seventeen residents responded in favour of the work. 4 tenants were not in favour of the work and 12 did not respond..</p> <p>This application has been approved at the Housing Focus Group.</p>

	Bid	Description of work	Why is the work needed?	Area code	Total cost of work	Consultation outcome
12	81-83 Hillcrest Rd	Provide support for 3 existing fence panels with additional timber post, apply anti climb paint to the whole run of fence. Supply and fit timber panel on top of the side gate at no 81. Supply & install a security light to the rear of no 83	To provide added security and peace of mind and to prevent people from climbing over	NE	£1625.00	<p>This application has been posted on Facebook and Derby Homes website.</p> <p>Two consultation letters were sent and both residents returned consultation in favour of the work.</p> <p>This application has been approved at the Housing Focus Group.</p>
13	Windmill House	New 1.8m high plastic wood fence.	The need for work is to improve security of the flats site and to remove risk of health and safety of our residents. Also to deter people from climbing over the fence as gaps in fence will be removed by new fence.	NW	£3450.00	<p>This application has been posted on Facebook and Derby Homes website.</p> <p>Eight consultation letters were sent and five residents responded in favour of the work.</p> <p>This application has been approved at the Housing Focus Group.</p>
14	17-34 Colville Street	Supply & install new 1m high metal bow top fence gates to the front boundaries & 1.8m high fence/gates to the communal gardens.	<p>Proposed work is required to stop cut through access of general public and to prevent litter/ rubbish thrown in residents' gardens and to stop damages caused to residents' plants & other garden items by children/ youths.</p> <p>This will visually improve the area and ensure that residents get some privacy and added security to their properties.</p>	NW	£14,500.00	<p>This application has been posted on Facebook and Derby Homes website.</p> <p>Twenty consultation letters were sent and all residents responded in favour of the work.</p> <p>This application has been approved at the Housing Focus Group.</p>
15	1-27 Elms Street	Supply & install new 1m high metal bow top gates. 600mm high fence on top of existing retainer walls. 1.8m high plastic	To improve the look of the area and deter people from sitting on the walls in front of the properties leaving the pub on Elms St. and	NW	£15,000.00	<p>This application has been posted on Facebook and Derby Homes website.</p> <p>Fourteen consultation letters were sent</p>

	Bid	Description of work	Why is the work needed?	Area code	Total cost of work	Consultation outcome
		wood fence/ gate for the side access. Ground works to include new tarmac & paved area for front gardens. S & Install new street signs.	<p>to provide privacy for residents.</p> <p>The proposed work will provide added security for our residents and benefit the community because it will freshen up the area and enhance the overall look of the area in front of our resident's home.</p> <p>New street signs will help identifying all properties for delivering mail items.</p>			<p>and eight residents responded in favour of the work. Two residents responded not in favour of the proposed work.</p> <p>This application has been approved at the Housing Focus Group.</p>
16	22 -40 Quarn Gardens	<p>Supply & install new metal bow top fence/ gates to front and rear boundaries.</p> <p>Ground works to include repair 7 pressure wash retainer walls, new tarmac & paved area for front gardens.</p> <p>S & install new street sign.</p>	<p>The proposed work is required for securing communal garden/grass areas and will provide added securities for our residents.</p> <p>New street signs will help identifying all properties for delivering mail items.</p>	NW	£6015.00	<p>This application has been posted on Facebook and Derby Homes website.</p> <p>Ten consultation letters were sent and five residents responded in favour of the work.</p> <p>This application has been approved at the Housing Focus Group.</p>
17	41 -59 & 14 -20 Quarn Gardens	<p>Supply & install new metal bow top fence/ gates to front and rear boundaries.</p> <p>Ground works to include repair & pressure wash retainer walls, new tarmac & paved area for front gardens.</p> <p>S & install new street sign.</p>	<p>The proposed work is required for securing communal garden/grass areas and will provide added securities for our residents.</p> <p>To prevent current issue of identifying correct addresses. New street signs will help identifying all properties for delivering mail items.</p>	NW	£19,900.00	<p>This application has been posted on Facebook and Derby Homes website.</p> <p>Fifteen consultation letters were sent and eight residents responded in favour of the proposed work.</p> <p>This application has been approved at the Housing Focus Group.</p>

	Bid	Description of work	Why is the work needed?	Area code	Total cost of work	Consultation outcome
18	2 – 12 Quarn Gardens	Supply & install new metal bow top fence/ gates to front boundaries. Ground works to include repair & pressure wash retainer walls, new paved area for front gardens. S & install new street sign.	To remove untidy areas in front of gardens so residents can put out potted plants if they wish. And to offer easy access for Elderly tenants and their visitors. To prevent current issue of identifying correct addresses. New street signs will help identifying all properties for delivering mail items.	NW	£2000.00	This application has been posted on Facebook and Derby Homes website. Six consultation letters were sent and two residents who actually requested the work responded in favour of the work. This application has been approved at the Housing Focus Group.
19	17 – 39 Quarn Gardens	Supply & install new 1m high metal bow top fence/ gates to part rear boundary and 1.8m high plastic wood fence/gates for drying area Ground works to include repair & pressure wash retainer walls, new paved area for front gardens. S & install new street sign.	The proposed work is required for securing communal garden/grass areas and will provide added securities for our residents. To prevent current issue of identifying correct addresses. New street signs will help identifying all properties for delivering mail items.	NW	£9.125.00	This application has been posted on Facebook and Derby Homes website. Twelve consultation letters were sent and nine residents responded in favour of the work. This application has been approved at the Housing Focus Group.
20	12-14 Greenville Croft	Supply & install 1.8m high metal bow top gate with lockable device and key & lock provided.	To prevent ASB and stop intruders having been able to use the alleyway to get access to back of properties for stealing items from tenant's gardens. The proposed work will help to secure area as required to stop ASB.	SE2	£1250.00	This application has been posted on Facebook and Derby Homes website. Seven consultation letters were sent and five residents responded in favour of the work. Two residents responded not in favour of the proposed work. This application has been approved at the Housing Focus Group.

	Bid	Description of work	Why is the work needed?	Area code	Total cost of work	Consultation outcome
21	20-34 Queens Ferry Gardens	Remove existing timber fence to rear communal gardens, replace with Supply & install new 1.8m high metal bow top fence and gates. Undertake renovation ground works to include new tarmac surface and block paving for drying area.	<p>To prevent ASB and stop intruders/youths entering this area.</p> <p>To provide safe clothes drying facilities and removing trip hazard for added safety to our residents.</p> <p>This will visually improve the area and ensure that residents get some privacy and added security to their properties.</p>	SE2	£8275.00	<p>This application has been posted on Facebook and Derby Homes website.</p> <p>Seven consultation letters were sent and all seven residents responded in favour of the work. No 28 is a void property.</p> <p>This application has been approved at the Housing Focus Group.</p>
22	Castle House Flats	Supply & install 4 x new 70 watt metal halide flood light on each block of flats.	<p>To light the car park to the rear of the four blocks at night time for making whole area more visible and to help residents feel safer.</p> <p>There is no lighting at present to the rear of the four blocks facing the car park area. It is very dark at night and there have been complaints made that youths are congregating around the car park area and at the rear of the blocks intimidating residents.</p>	SW	£1546.60	<p>This application has been posted on Facebook and Derby Homes website.</p> <p>Thirteen out of Twenty four residents responded in favour of the work. No 18 is a void property.</p> <p>This application has been approved at the Housing Focus Group.</p>
23	2-30 & 7-23 Craddock Ave. 25 & 27 Langley Road	Supply & install 1m high metal bow top fence to front and side boundaries. Supply & lay in-situ concrete mowing strip along the edge of new fence line.	Proposed work is required to stop cut through access of general public and to prevent litter/ rubbish thrown in residents' gardens and to stop damages caused to residents' plants & other garden items by children/ youths.	NE	£23,850.00	<p>This application has been posted on Facebook and Derby Homes website.</p> <p>Twenty six consultation letters were sent and Nineteen residents responded in favour of the work. Two residents responded not in favour of the proposed work.</p>

	Bid	Description of work	Why is the work needed?	Area code	Total cost of work	Consultation outcome
			This will visually improve the area and ensure that residents get some privacy and added security to their properties			This application has been approved at the Housing Focus Group.
24	16-18 Hilton Close, Mickleover	Remove metal handrails to front of 16/18 Hilton Close and replace with Supply & install 900mm high recycled plastic wood fence with metal posts	<p>The existing metal handrails are in poor condition and are not being maintained. Elderly tenants are scared due to open gaps for raised levels of their gardens in front of their properties.</p> <p>Proposed work will provide ensuring safety for vulnerable elderly tenants. Also the area will have a much improved appearance with new look fence.</p>	SW	£2750.00	<p>This application has been posted on Facebook and Derby Homes website.</p> <p>Four residents were consulted in person and all four residents responded in favour of the proposed work.</p> <p>This application has been approved at the Housing Focus Group.</p>
25	Sussex Circus Play Area	Supply & fit 4m of anti-sit bars. Supply & construct new path in bonded gravel with concrete edge	<p>To prevent drinkers in the area.</p> <p>To match fund on going improvement work.</p> <p>Total cost of the project is £5646. Neighbourhood will pay £2983.00</p> <p>They have asked for Derby Homes to match fund total sum of £2663.00</p>	NE	£2663.00	<p>This application has been posted on Facebook and Derby Homes website.</p> <p>This application has been rejected at the Housing Focus Group.</p>
26	Sinfin/Osmaston Match fund project	The proposal is to install 6 boundary signs indicating the area of Osmaston. These will carry road safety messages, and be located at strategic points of	The work is part of an OSCAR campaign to define the identity of the area. This work is part of this larger scheme, which includes projects which focus on heritage,	SE2	£2,500.00	<p>This application has been posted on Facebook and Derby Homes website.</p> <p>Full support of neighbourhood forum, board and OSCAR.</p>

	Bid	Description of work	Why is the work needed?	Area code	Total cost of work	Consultation outcome
		entry to the area.	<p>involving young people in history and celebrating the area of Osmaston. This particular element of the project also incorporates a road safety campaign which forms the basis of this match funding application.</p> <p>Derby Homes requires a contribution of £2500 out of the total cost of £4500.</p>			This application has been approved at the Housing Focus Group.

QUICK FIX BIDS UPDATE

	Bid Description	Update
1	KICKZ project	The three evening sessions are running well, engaging approximately 130 young people a week. The KICKZ team are running alternative sessions for the young people including funding bid writing and referee training. Details of the sessions are on the Derby Homes website.
2	Sporting Futures	18 months community sports delivery to the young people in Old and New Sinfen. Two sessions are held every week for the duration of 1.5 hours on Friday evening and 2 hours on Saturday lunchtime. Details of the sessions are on the Derby Homes website.
3	Climbing wall	Derby Homes are liaising with DCC Youth Service to agree a way forward to get the remaining climbing wall sessions delivered.
4	Hampshire Road	Work completed.
5	Weirfield Road	Work completed.
6	Bingham Street, Turner Street, Fisher Street, Rowland Street, Mellor Street and Cockayne Street, Allenton	Lorraine Howe is co-ordinating this work and she advised that it is currently on hold and they are awaiting a start date.
7	4 Hampstead Drive	Works completed.
8	1-11 Oak Street	Works completed.
9	Richmond Road and Yates Street	Works completed.
10	Skate Park at Chaddesden	The funding has been transferred into a holding account until the total amount has been secured.
11	Parliament Street	Works completed.
12	Leonard Walk	Works completed.
13	Cowsley Road	Works completed.
14	Properties around the Allenton Office	Works completed
15	Birchover Rise, Chaddesden	Works completed.
16	Boulton Lane, Alvaston	On hold until the Housing Manager approves start date/ New appointment was organised by Lorraine Howe to finalised the work. Local councillor has requested new work also area in question is under a consultation with DCC and residents.
17	Cavan Drive, Chaddesden	Works completed.
18	New Sinfen garages	Works completed.
19	Cowsley Road, Derwent	Works completed.
20	Oak Street Car Park, Normanton	Works completed.
21	Madeley Court, Micklegate	Works completed
22	5 / 7 St Bride's Walk, Mackworth	Works completed

23	33-39 Stonebroom Walk, Shelton Lock	Works completed.
24	Quarn Gardens, Brook Street	Works completed.
25	Finchley Avenue Flats, Mackworth	Works completed.
26	Residential for children living in the Alvaston, Allenton, Chellaston area.	The funding has been transferred to the relevant budget for this residential to take place.
27	Lord Street Area, Allenton	Works completed.
28	1 Selwyn St, Morley	Works completed.
29	1-11 Barley Croft	Works completed.
30	Kildare Road	Works completed.
31	Audrey Terrace (Martin Drive)	Works completed.
32	Somerset Street(Cowsley/Radnor)	Works completed.
33	31-34 Colville Street/ Removal of litter bins	Works completed.
34	31-34 Colville Street/ sign	Works completed.
35	Shannon Square/car park	Works completed.
36	Cavan Drive/ Garages 42 & 43	Works completed.
37	Cavan Drive/ Line painting to shop fronts	Works completed.
38	Exeter House	Works completed.
39	36 Radnor Street	Works completed.
40	25 Craddock Avenue	Works completed.
41	Tintagel Close	Works completed.
42	Maple Drive	Works completed.
43	14-36 and 51-53 Alder Walk	Works completed.
44	46 & 48 Oriel Court	Works completed.
45	9-19 Harringay Gardens	Works completed.
46	1-15 Quarn Gardens	Ground Works completed. Fencing works Aim to complete by 16.08.2013
47	34-40 Wilkins Drive	Ground Works completed. Fencing works Aim to complete by 16.08.2013
48	Ballater Close	Ground Works completed. Fencing works Aim to complete by 16.08.2013
49	Tennyson Street Play Area	Work is ordered, Aim to complete by 16.08.2013
50	Byron Street/ Northumberland Street	Work is ordered, Aim to complete by 16.08.2013
51	Rivermead House	Works completed.
52	BMX Project -Osmaston	On hold- The funding has been transferred to the relevant budget for this project to take place. Derby Homes to contribute towards BMX coaching sessions and annual evaluation survey over 5 years
53	95-125 Cardigan Street	Work is ordered, Aim to complete by 18.10.2013
54	Tennyson Street/ Play Area	Work is ordered, Aim to complete by 18.10.2013
55	Richmond Road	Work is ordered, Aim to complete by 18.10.2013
56	3 Arthur Court	Work is ordered, Aim to complete by 18.10.2013
57	Rivermead House/ Recycle Area	Work is ordered, Aim to complete by 18.10.2013

58	64 Somerset Street	Work is ordered, Aim to complete by 18.10.2013
59	Harvey Road/ Communal Flats	Work was required to tender and awarded to winning contractor. Aim to complete by 18.10.2013
60	19 Tintagel Close	Work was required to tender and awarded to winning contractor, Aim to complete by 18.10.2013
61	Noel Street	Work is ordered, Aim to complete by 18.10.2013
62	28 Hampshire Road	Work is ordered, Aim to complete by 18.10.2013
63	Eden Street	Work was required to tender and awarded to winning contractor.
64	81-83 Hillcrest Rd	Work is ordered, Aim to complete by 18.10.2013
65	Windmill House	Work is ordered, Aim to complete by 18.10.2013
66	17-34 Colville Street	Work is ordered, Aim to complete by 18.10.2013
67	1-27 Elms Street	Work was required to tender and awarded to winning contractor. Project completion is due to delay as permission of working near Highways foot paths is required.
68	22 -40 Quarn Gardens	Work was required to tender and awarded to winning contractor. Project completion is due to delay as permission of working near Highways foot paths is required.
69	41 -59 & 14 -20 Quarn Gardens	Work was required to tender and awarded to winning contractor. Project completion is due to delay as permission of working near Highways foot paths is required.
70	2 – 12 Quarn Gardens	Work was required to tender and awarded to winning contractor. Project completion is due to delay as permission of working near Highways foot paths is required.
71	17 – 39 Quarn Gardens	Work was required to tender and awarded to winning contractor. Project completion is due to delay as permission of working near Highways foot paths is required.
72	12-14 Greenville Croft	Work is ordered, Aim to complete by 18.10.2013
73	20-34 Queens Ferry Gardens	Work was required to tender and awarded to winning contractor, Aim to complete by 18.10.2013
74	Castle House Flats	Work is ordered, Aim to complete by 18.10.2013
75	2-30 & 7-23 Craddock Ave. 25 & 27 Langley Road	Work is ordered, Aim to complete by 18.10.2013
76	16-18 Hilton Close, Mickleover	Work is ordered, Aim to complete by 18.10.2013
77	Sussex Circus Play Area	This application was rejected at July 2013 HFG meeting.
78	Sinfin/Osmaston Match fund project	Derby Homes to contribute for match fund towards the total cost of this project. The fund to be transferred to the relevant budget.

QUICK FIX SPEND – 2013/14

Quick Fix Area	Quick Fix allocation For 2013/14 (£-P)	Omit Delayed spend of Mar 2013 (£-P)	Spend approved at May 2013 HFG (£-P)	Spend approved at July 2013 HFG (£-P)	Unallocated balance carried forward (£-P)	Comment
SE1	£101,431.61 (Includes allocated amounts of March 2013 HFG bids)	-£42,338.00	-£8700.00	-£13,981.00	£36,412.61	Additional cost @ £873 in total spend of May 2013 within approved budget
SE2	£93,257.57 (Includes allocated amounts of March 2013 HFG bids)	-£4,291.90	-£27,376.36	-£16,861.00	£44,728.31	Additional cost @ £300 in total spend of May 2013 within approved budget
SW	£67, 830.33 (Includes allocated amounts of March 2013 HFG bids)	-£3,350.00	-£8,782.65	-£7031.10	£48,666.58	
NW	£100,683.22 (Includes allocated amounts of March 2013 HFG bids)	-£360.00	-£20,268.00	-£51,920.50	£28,134.72	Additional cost @ £886 in total spend of May 2013 within approved budget
NE	£89,975.56 (Includes allocated amounts of March 2013 HFG bids)	-£15,222.12	£0.00	-£31,570.50	£43,182.94	