

ESTATES PRIDE QUICK FIX BIDS

Report of the Director of Investment and Regeneration

1. SUMMARY

This report updates the City Board on the bids for funding from the quick fix fund within Estates Pride in response to known problems, in particular to reduce crime, nuisance and vandalism.

2. RECOMMENDATION

2.1 That the Board approves the following bids for funding as outline in Appendix 1.

Bid	Amount of funding:
1. 2 Hanover Square, Mackworth	£2,000
2. Parker Street, West End	£8,000
3. Weirfield Road, Allestree	£6,871

2.2 That the City Board notes the update on the works outlined in Appendix 2.

3. MATTER FOR CONSIDERATION

3.1 Details of Quick Fix bids for funding from the Estates Pride budget are outlined in Appendix 1 to this report.

4. CONSULTATION IMPLICATIONS

4.1 Consultation has been carried out for each of these bids. The results are shown in Appendix 1.

5. FINANCIAL AND BUSINESS PLAN IMPLICATIONS

QUICK FIX BUDGET	TOTAL COMMITTED TO DATE	ESTIMATED TOTAL COST OF COMMITTED SCHEMES	ESTIMATED BUDGET LEFT TO ALLOCATE	RECOMMENDED SPEND THIS MEETING	UNALLOCATED BALANCE CARRIED FORWARD
£250,000	£123,620	£123,620	£126,380	£16871	£109,508

The areas listed below have no implications directly arising from this report:

Legal and Confidentiality
Council
Personnel
Environmental
Equalities Impact Assessment
Health & Safety
Risk
Policy Review

If Board members or others would like to discuss this report ahead of the meeting please contact the author, or Phil Davies, Chief Executive, phil.davies@derbyhomes.org – Phone: 01332 888528

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Background Information: None

Supporting Information: None

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	Bid	Problem	Total cost of work	Consultation outcome
1	2 Hanover Square – Remove hedge and supply and fit 1.8m high and 1.5m high recycled plastic fencing to side boundary.	The Housing Office has received continuous complaints that young people are congregating in the resident's garden. In addition, young people use the resident's garden as a shortcut to access a footpath.	£2,000	This application has been approved by the Housing Focus Group. One consultation letter has been sent and this resident responded in favour of the work.
2	Parker Street – Remove existing fencing and supply and fit 1.8m high metal bow top fencing, one lockable double gate, one single gate, one drop curb and recite existing rotary driers.	The local residents have complained that there is constant fly tipping in the area due to a lack of recycling facilities. The proposed new work will resolve this anti-social behaviour.	£8,000	This application has been approved by the Housing Focus Group. Sixteen consultation letters have been sent and seven residents responded six residents in favour and one resident against the proposed work.
3	Weirfield Road – Apply for planning permission, design and supervise works. It is proposed that we dig out and widen the road, dig out and install five car parking bays and increase kerb height.	<p>The Housing Office receives complaints that large vehicles and cars constantly churn up the grassed area. This creates deep hollows which are potentially dangerous to residents and vehicles. The proposed work will make the area safe for local residents. Highways will design and oversee all works.</p> <p>Derby Homes owns this grassed area but the Highway Department have agreed that they will maintain the new parking bays when installed. The total cost of this work is £13,743.00, however Darley Board have agreed to pay 50% of this total cost.</p> <p>Please note that if this bid is approved it is unlikely to be completed in three months as the planning process can take three months.</p>	£6,871	This application has been approved by the Housing Focus Group. Thirteen consultation letters have been sent and nine residents responded in favour of the proposed work.

Appendix 2
QUICK FIX BIDS UPDATE

	Bid Description	Update
1	KICKZ project	The three evening sessions are running well, engaging approximately 130 young people a week. The KICKZ team are running alternative sessions for the young people including funding bid writing and referee training. Details of the sessions are on the Derby Homes website.
2	Sporting Futures	18 months community sports delivery to the young people in Old and New Sinfen. Two sessions are held every week for the duration of 1.5 hours on Friday evening and 2 hours on Saturday lunchtime. A monitoring meeting has been arranged for 26.1.12. Details of the sessions are on the Derby Homes website.
3	Climbing wall	Managers are booking their allocated climbing wall sessions. A climbing wall timetable is on Derby Homes' website.
4	17- 21 Constable Lane	Work complete.
5	38- 48 Ballater Close	Work complete.
6	Shardlow Road	Work complete.
7	Ingleby Avenue	Work complete.
8	Osmaston Park Road	Work complete.
9	10-24 Uttoxeter Old Road	Work complete.
10	16- 32 Bright Street	Work complete.
11	114-121 Northumberland Street	Work complete.
12	Northumberland Street at back of Lower Dale Road	Work complete.
13	Oak Street drying area	Work complete.
14	Centurion Walk	Work complete.
15	Morley Street	Work has been ordered and we aim to complete by 22 nd March 2012.
16	Hampshire Road	Work has been ordered and we aim to complete by 22 nd March 2012.
17	149 Beaufort Street	Work has been ordered and we aim to complete by 22 nd March 2012.
18	85 Beaufort Street	Work has been ordered and we aim to complete by 22 nd March 2012.
19	2-36 King's Mead Close	Work has been ordered and we aim to complete by 22 nd March 2012.
20	Adjacent to 28 Yates Street	Work has been ordered and we aim to complete by 22 nd March 2012.
21	Glengarry WayHartshorne Road	Work has been ordered and we aim to complete by 22 nd March 2012.
22	Hartshorne Road	Work has been ordered and we aim to complete by 22 nd March 2012.