

CITY BOARD 21 JUNE 2012

ESTATES PRIDE QUICK FIX BIDS

Report of the Director of Investment and Regeneration

1. SUMMARY

This report updates the City Board on Quick Fix bids which have been approved.

2. RECOMMENDATION

That the City Board notes the report.

3. MATTER FOR CONSIDERATION

Details of the approved Quick Fix bids, an update of current bids and a financial breakdown are outlined in Appendix 1 of this report.

4. CONSULTATION IMPLICATIONS

Consultation has been carried out for each of these bids and is shown in the 'consultation outcome' column in Appendix 1.

The areas listed below have no implications directly

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If Board members or others would like to discuss this report ahead of the meeting please contact the author, or Phil Davies, Chief Executive, <u>phil.davies@derbyhomes.org</u> – Phone: 01332 888528

Author: Joanna Solbé/ Regeneration Officer /01332 888546 / Joanna.solbe@derbyhomes.org

Background Information: None. Supporting Information: None.

APPENDIX 1 - ESTATES PRIDE QUICK FIX BIDS

	Bid	Description of work	Why is the work needed?	Area code	Total cost of work	Consultation outcome
1	30 Inverary Close, Sinfin	Supply and fit one 1.8m high black metal gate and post.	The tenant at 30 Inverary Close has complained about youths hanging around at the alleyway at the back of the houses. This tenant has had her wheelie bin set on fire, a motorbike and other items stolen from her rear garden. The work will close off the rear alley and make the area more secure.	SE2	£300.00	This application has been presented at the Housing Focus Group. Three consultation letters have been sent and two residents responded in favour of the work.
2	Rivermead House, Derby	Supply and fit 4 cast iron bollards.	Tenants and the Local Housing Office have witnessed cars being parked on the path instead of in the allocated car parking spaces. The work will stop cars parking on the path.	NW	£710.00	This application has been presented at the Housing Focus Group. Ninety one consultation letters sent and twenty five residents responded in favour of the work.
3	Osmaston Park Road, Osmaston	For Osmaston Community Association of Residents (OSCAR) to fit fluorescent strips around bollards on Osmaston Park Road.	Tenants have complained that they cannot see the black bollards at night time. The new fluorescent strips resolve this problem.	SE2	£600.00	This application has been presented at the Housing Focus Group. OSCAR consulted with residents at the Neighbourhood Board and Neighbourhood Forum.

	Bid	Description of work	Why is the work needed?	Area code	Total cost of work	Consultation outcome
4	Bingham Street, Turner Street, Fisher Street, Rowland Street, Mellor Street and Cockayne Street, Allenton	A caged vehicle and two operatives from Streetpride to carry out the work to remove household items.	Tenants have complained that the area looks untidy with rubbish and litter. A partnership has developed to work together to address these problems. It has been agreed that the Highways Department will fill pot holes on these streets. Streetpride will then be cleaning footpaths, which will include bottoming of the hedges to remove litter and a deep cleanse to the street gullies. The trees will also be cleared of debris that has accumulated and the base of the trees pruned. The Quick Fix money will be used for a caged vehicle and two operatives from Streetpride to remove household items from the highlighted streets.	SE1	£240.00	This application has been presented at the Housing Focus Group. Two consultation letters have been sent and both tenants are in favour of the work.
5	Stonebroom Walk	Supply and fir two bollards.	Local tenants have raised the problem of cars driving over a footpath to access their rear gardens. The work will resolve this problem.	SE2	£190.00	This application has been presented at the Housing Focus Group. Twenty two consultation letters have been sent and fourteen residents responded, twelve in favour and two against.

Appendix 2

QUICK FIX BIDS UPDATE

	Bid Description	Update
1	KICKZ project	The three evening sessions are running well, engaging approximately 130 young people a week. The KICKZ team are running alternative sessions for the young people including funding bid writing and referee training. Details of the sessions are on the Derby Homes website. A monitoring meeting has been arranged for 31.5.12.
2	Sporting Futures	18 months community sports delivery to the young people in Old and New Sinfin. Two sessions are held every week for the duration of 1.5 hours on Friday evening and 2 hours on Saturday lunchtime. A monitoring meeting has been arranged for 19.7.12. Details of the sessions are on the Derby Homes website.
3	Climbing wall	Managers are booking their allocated climbing wall sessions. A climbing wall timetable is on Derby Homes' website.
4	Hampshire Road	Work is in progress but the electricity Board have now informed us that they are removing the electricity sub-station which will impact on our new fencing. We are currently liaising with the Electricity Board regarding their plans.
5	2 Hanover Square	Completed.
6	Parker Street	Completed.
7	8 -10 Rushcliffe Ave	Work ordered and we aim to complete by19.7.12
8	Alley way 47-49 Byron Street and back of 66 Lowerdale Road	Work ordered and we aim to complete by19.7.12
9	Tintagel Close	Work ordered and we aim to complete by19.7.12
10	8-10 Hounslow Road	Completed.
11	29 Harrogate Crescent	Completed.
12	Abbey street, Abbotts Barn Close and Gerard Street	Work ordered and we aim to complete by19.7.12
13	Gerard Street	Work ordered and we aim to complete by19.7.12
14	Weirfield Road	Work ordered and we aim to complete by19.7.12

QUICK FIX SPEND – 1.4.12 - 31.5.12

Quick Fix Area	Quick Fix allocation(£)	Estimated budget left to allocate (£)	Spend after May 2012 HFG (£)	Unallocated balance carried forward (£)
SE1	£61,121.26 (Includes £1,121.26 surplus from HFG)	£61,121.26	240.00	£60,881.26
SE2	£62,032.98 (Includes £2,032.98 surplus from HFG)	£62,032.98	1,090.00	£60,942.98
SW	£54,345.53 (Includes deducting March 2012 HFG bids)	£44,095.53	0	£44,095.53
NW	£60,591.80 (Includes £591.80 surplus from HFG)	£57,841.80	£710.00	£57,131.80
NE	£69,800.00 (includes £9,800.00 surplus from HFG)	£65,250.00	0	£65,250.00