

YOUTH INCLUSION & YOUTH ACTIVITIES

Report of the Director of Derby Homes

1. SUMMARY

This report is to provide the City Board with the opportunity to understand the work that Derby Homes is doing to support children and young people, with particular reference to the attached Children and Young People's schedule of activities.

2. RECOMMENDATION

- 2.1 To note the report.
- 2.2 To consider if the City Board would like to identify specific areas from within the schedule of activities to receive more detail about at future City Board meetings.

3. MATTER FOR CONSIDERATION

- 3.1 Derby Homes is involved in a wide range of diverse youth inclusion and youth activities throughout the city.
- 3.2 Within the organisation there are various departments which deliver or contribute towards youth inclusion and youth activities.
- 3.3 Derby Homes has created a Children and Young People's schedule of activities which is attached to this report. The schedule aims to capture in one place the work Derby Homes is involved in.
- 3.4 Within the schedule, Derby Homes involvement has been categorised into three areas: work that we are delivering directly from within Derby Homes, work that we deliver in partnership with others, and work that others do which is supported through Derby Homes providing free consultancy support and advice.
- 3.5 The schedule also captures how we fund these schemes, ranging from officer time only, through to areas where Derby Homes funding is in excess of £5K.
- 3.6 The schedule has been created to support and further inform our Children & Young People's Strategy.

4. EQUALITIES IMPACT ASSESSMENT

- Does this report affect the delivery of a service Yes
- Has an Equality Impact Assessment been completed Yes

5. POLICY REVIEW IMPLICATIONS

The Childrens and Young People's Strategy is a key policy of Derby Homes and is included in the Key Policy Review Schedule.

The areas listed below have no implications directly arising from this report:

Consultation
Financial and Business Plan
Legal and Confidentiality
Council
Personnel
Environmental
Equalities Impact Assessment
Health & Safety
Risk

If Board Members or others would like to discuss this report ahead of the meeting please contact:

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Background Information: None

Supporting Information: None

Schedule A – Children & Young People Activities delivered ‘by Derby Homes’

Name of Activity		Key Outcomes 2013/2014
Junior Wardens		<ul style="list-style-type: none">All Junior Wardens to completing the final stages of the environmental level 2 John Muir Award.All Junior Wardens to plan and deliver the Intergenerational Christmas dinners across the city incorporating basic food and hygiene training and equipping the young people with life skills, such as cooking, positive intergenerational communication, responsibility and organisation skills.All the Junior Wardens will participate in Internet safety awareness training. This will educate the young people and their peers of the positives and negatives of using social media.It will highlight the importance of personal safety online by giving the Junior Wardens the tools and knowledge to keep themselves safe.The 2014 Spring / Summer outcomes will require the Junior Wardens to complete the level 3 John Muir Award through local environmental challenges such as:<ul style="list-style-type: none">Exploring the local and further afield environments will provide educational purposes to the award.Learning to use the correct techniques and tools will enable the Junior Wardens to gain new gardening skills.Improving an identified area will enable the Junior Wardens to gain respect and take ownership for Derby Homes estates and all who live and inhabit it.All of these outcomes will bring the Junior Wardens a sense of pride, achievement and recognition because all will receive an accredited certificate.For the young people to contribute towards the Every Child Matters Outcomes / the Derby City Council's Early Intervention and Integrated Services Outcomes.
Lead Officer		
Elizabeth Wilcox		
Delivered		
By Derby Homes		
Funding Level		
££££		
Description of Project/Activity		
Junior Wardens - This scheme is aimed at 9 to 14 year olds who live in six priority areas of Derby Homes estates. This scheme enables young people to engage in positive accredited activities. These activities equip the young people with life skills.		
Evaluation Methods		
QR, OB, ER,		
Name of Activity		Key Outcomes 2013/2014
Imari Park Junior Wardens		<ul style="list-style-type: none">To positively engage with a hard to reach community.To educate and encourage the young people on subjects and services that relates to their personal safety and access to local support services.
Lead Officer		
Elizabeth Wilcox		

Funding Level Key: £ = Officer Time Only, ££ = £1-£1000, £££ = £1001-£5000, ££££ = £5000+

Evaluation Methods: **QR** = Quarterly Report, **ER** = Evaluation Report **OB** = Observations, **S** = Surveys, **PS** = Proposed Service Satisfaction Survey, **MM**, Monitoring Meetings

Children & Young People - Schedule of Activities within Derby Homes

Delivered	<ul style="list-style-type: none"> To equip the young people with life skills such as cooking, gardening and maintaining a tidy estate by litter picking. To provide opportunity for the young people to attend additional outdoor activities. For the young people to contribute towards the Every Child Matters Outcomes / the Derby City Council's Early Intervention and Integrated Services Outcomes.
By Derby Homes	
Funding Level	
£££	
Description of Project/Activity	
Imari Park Junior Wardens - This scheme is aimed at the traveller children and young people who live on Imari Park.	
Evaluation Methods	
QR, OB, ER	
Name of Activity	Key Outcomes 2013/2014
Junior Warden Day Trips	<ul style="list-style-type: none"> To provide new and exciting opportunities for young people who otherwise will have limited access to these facilities / activities. The day trips will be delivered as either a direct benefit to the Junior Wardens programme (John Muir Award) or a reward for their attendance to the scheme For the young people to contribute towards the Every Child Matters Outcomes / the Derby City Council's Early Intervention and Integrated Services Outcomes.
Lead Officer	
Elizabeth Wilcox	
Delivered	
By Derby Homes	
Funding Level	<ul style="list-style-type: none"> To increase confidence levels through completing challenging outdoor activities. To increase community cohesion, through young people working together from different areas of the city. To equip the young people with transferal life skills by encouraging them to
££	
Description of Project/Activity	
Junior Wardens Day Trips take place during the half term holidays and acts as an incentive / reward or as additional activity to support the Junior Warden programme.	
Evaluation Methods	
QR, ER, OB, S	
Name of Activity	Key Outcomes 2013/2014
Residential Outdoor Activity Break	<ul style="list-style-type: none"> To increase confidence levels through completing challenging outdoor activities. To increase community cohesion, through young people working together from different areas of the city. To equip the young people with transferal life skills by encouraging them to
Lead Officer	
Elizabeth Wilcox	
Delivered	
By Derby Homes	

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Children & Young People - Schedule of Activities within Derby Homes

Funding Level	be organised and responsible. <ul style="list-style-type: none"> To provide positive and safe places and activities for the young people to engage in. To promote the importance of play, healthy living and positive activities. For the young people to contribute towards the Every Child Matters Outcomes / the Derby City Council's Early Intervention and Integrated Services Outcomes.
££££	
Description of Project/Activity	
Residential - are a three day outdoor activity holiday delivered to Derby Homes tenant's children and the Junior Wardens from our estates.	
Evaluation Methods	Key Outcomes 2013/2014 <ul style="list-style-type: none"> To increase life experiences. To increase community cohesion, through young people working together from different areas of the city. To provide educational opportunities for the young people. To provide positive and safe places and activities for the young people to engage in. To promote the importance of play, healthy living and positive activities. For the young people to contribute towards the Every Child Matters Outcomes / the Derby City Council's Early Intervention and Integrated Services Outcomes.
QR, ER, OB, S	
Name of Activity	
Skegness Day Trips	
Lead Officer	Key Outcomes 2013/2014 <ul style="list-style-type: none"> To equip the young people will with skills and knowledge to co-ordinate a meeting/programme that can link into Derby Homes City Board.
Elizabeth Wilcox	
Delivered	
By Derby Homes	
Funding Level	Key Outcomes 2013/2014 <ul style="list-style-type: none"> To equip the young people will with skills and knowledge to co-ordinate a meeting/programme that can link into Derby Homes City Board.
£££	
Description of Project/Activity	
Skegness Day Trips - are delivered in three areas of the city on an annual basis for Derby Homes tenants children.	
Evaluation Methods	Key Outcomes 2013/2014 <ul style="list-style-type: none"> To equip the young people will with skills and knowledge to co-ordinate a meeting/programme that can link into Derby Homes City Board.
QR, ER, OB, S	
Name of Activity	
PLANNED ACTIVITY	
Derby Homes Youth Board	Key Outcomes 2013/2014 <ul style="list-style-type: none"> To equip the young people will with skills and knowledge to co-ordinate a meeting/programme that can link into Derby Homes City Board.
Lead Officer	
Elizabeth Wilcox	
Delivered	
By Derby Homes	Key Outcomes 2013/2014 <ul style="list-style-type: none"> To equip the young people will with skills and knowledge to co-ordinate a meeting/programme that can link into Derby Homes City Board.
Funding Level	
£££	

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Children & Young People - Schedule of Activities within Derby Homes

Description of Project/Activity	
The project that will cater for young people aged 13 to 16 years that meet to discuss and engage in local projects within Derby Homes.	
Evaluation Methods	
QR, MM	
Name of Activity	Key Outcomes 2013/2014
Oriel Court Play Facility	<ul style="list-style-type: none"> Completed community consultation Secured funding for the project – DH 50% plus Veolia 50% Construction work completed on the new play facility Community launch event organised for end of October with Halloween theme. Set up a Play Watch Scheme Set up a Toddler Group
Lead Officer	
Jo Solbe	
Delivered	
By Derby Homes	
Funding Level	
££££	
Description of Project/Activity	
Create a new play facility at Oriel Court.	
Evaluation Methods	
EV, OB, S	
Name of Activity	Key Outcomes 2013/2014
Estate Based Play Grounds	<ul style="list-style-type: none"> On-going program of projects.
Lead Officer	
Jo Solbe	
Delivered	
By Derby Homes	
Funding Level	
£££££	
Description of Project/Activity	
On-going program of estate based play facilities being upgraded. This includes refurbishing existing facilities or totally replacing equipment and the creation of new facilities.	
Evaluation Methods	
EV, OB, S	

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Schedule B – Children & Young People Activities delivered 'In Partnership with Others'

Name of Activity	Key Outcomes 2013/2014
IMPACT Derby	<ul style="list-style-type: none"> Established a new partnership venture at Tintagel Close community room, delivering youth services and intergenerational activities. DH provides mentoring advice and support for CEO and Chair Providing consultancy on governance, strategy, service delivery and partnership working - see project brief. Successfully linked to Derbyshire Police frameworks, and partnership working with Youth with a Vision on the football project. Implementation of a mobile working model – successfully linked to OSCAR HQ, Sunnyhill Community Centre and Sinfin Community Centre Support for developing their project portfolio including; Information and advice for young people Successful mentoring scheme Launch of new football team Portfolio of one to one support Engagement and dialogue between client group and statutory organisations.
Lead Officer	
Carl Willis	
Delivered	
In partnership with others	
Funding Level	
£	
Description of Project/Activity	
Formerly known as the Gangs Advisory Team, IMPACT Derby is a voluntary organisation aimed at tackling youth association with gangs and criminal activity.	<ul style="list-style-type: none"> Integral role in the creation and implementation of an action plan to save the community centre from closure; Providing mentoring advice and support for Chair and committee Providing consultancy on governance, strategy, service delivery and partnership working - see project brief. <p>Specifically in respect of children and young people activities;</p> <ul style="list-style-type: none"> Support for developing their project portfolio including Children's disco's and children's parties. Support for them working with others to; Establishing a community nursery
Evaluation Methods	
ER, PS, MM	
Name of Activity	Key Outcomes 2013/2014
Sinfin Community Centre	<ul style="list-style-type: none"> Integral role in the creation and implementation of an action plan to save the community centre from closure; Providing mentoring advice and support for Chair and committee Providing consultancy on governance, strategy, service delivery and partnership working - see project brief. <p>Specifically in respect of children and young people activities;</p> <ul style="list-style-type: none"> Support for developing their project portfolio including Children's disco's and children's parties. Support for them working with others to; Establishing a community nursery
Lead Officer	
Carl Willis	
Delivered	
In partnership with others	
Funding Level	
££	
Description of Project/Activity	
Integral role in the creation and implementation of an action plan to develop a sustainable community resource in Sinfin which offers services that meet the local community's needs.	
Evaluation Methods	

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Children & Young People - Schedule of Activities within Derby Homes

ER, OB, PS, MM	<ul style="list-style-type: none"> Linking Umbrella to the centre for service delivery Linking IMPACT Derby to the centre for service delivery
Name of Activity	Key Outcomes 2013/2014
OSCAR	<p>Specifically in respect of children and young people activities;</p> <ul style="list-style-type: none"> Provide advice and support on safeguarding issues 2 members completed the PREVENT course Successfully linked to Derbyshire Police frameworks, Jointly organised day trips and residential activity breaks for children and young people Support and advice for peer led activities, including 'Family Friday' and estate based activities. Support and advice for community events, including promoting the Play Day concept.
Lead Officer	
Carl Willis	
Delivered	
In partnership with others	
Funding Level	
££	
Description of Project/Activity	
OSCAR - voluntary organisation aimed at tackling social and physical regeneration of Osmaston.	
Evaluation Methods	<p>Key Outcomes 2013/2014</p> <ul style="list-style-type: none"> Integral role in the creation and implementation of an action plan to develop the community centre Providing mentoring advice and support for Chair and committee Providing consultancy on governance, strategy, service delivery and partnership working - see project brief. <p>Specifically in respect of children and young people activities;</p> <ul style="list-style-type: none"> Support for developing their project portfolio including sport and leisure activities Support for them working with others to; Establishing a community nursery Linking IMPACT Derby to the centre for service delivery
ER, OB, S, PS, MM	
Name of Activity	
Sunnyhill Community Association	
Lead Officer	
Anthony Slater	
Delivered	
In partnership with others	
Funding Level	
£	
Description of Project/Activity	<p>Key Outcomes 2013/2014</p> <ul style="list-style-type: none"> To educate the young people and the local community of Osmaston about the heritage of Rolls Royce and the significance of the Window.
Integral role in the creation and implementation of an action plan to develop a sustainable community resource in Sinfin which offers services that meet the local community's needs.	
Evaluation Methods	
ER, OB, PS, MM	
Name of Activity	Key Outcomes 2013/2014
Marble Hall Window Project	<ul style="list-style-type: none"> To educate the young people and the local community of Osmaston about the heritage of Rolls Royce and the significance of the Window.
Lead Officer	

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Children & Young People - Schedule of Activities within Derby Homes

Elizabeth Wilcox/Jo Solbe	<ul style="list-style-type: none"> To provide educational trips and workshops for the young people to gain a greater understanding. To equip the young people with new skills so they can express their understanding. To provide resources to aid the young people's chosen projects. To increase the young people's confidence to represent the younger generation of Osmaston therefore achieving a sense of community ownership. To create a sense of achievement and pride within the young people on completion of the project.
Delivered	
In partnership with others	
Funding Level	
£	
Description of Project/Activity	Key Outcomes 2013/2014 <ul style="list-style-type: none"> To raise the profile of the charity through educational awareness sessions this will be delivered city wide. For the Junior Wardens to gain a sense of responsibility by raising funds to raise awareness of the charity. To increase community cohesion and confidence amongst all the Junior Wardens city wide through the chosen activity. For the Junior Wardens to raise the profile of the charity by participating in an activity to capture the attention of the wider community. For the young people to contribute towards the Every Child Matters Outcomes / the Derby City Council's Early Intervention and Integrated Services Outcomes. For the Junior Wardens to gain a sense of achievement and pride from being awarded with a certificate.
Marble Hall Window - is a partnership project involving Derby Homes, OSCAR, Enthusiasm and local schools which will engage local children and young people in Osmaston to create an art piece / display that replicates or tells the story of the window to celebrate the re-opening of Marble Hall.	
Evaluation Methods	
QR, S	
Name of Activity	
Charitable Fundraising	Key Outcomes 2013/2014 <ul style="list-style-type: none"> To ensure the Junior Wardens are equipped with the knowledge and tools to keep themselves and others safe.
Lead Officer	
Elizabeth Wilcox	
Delivered	
In partnership with others	
Funding Level	Key Outcomes 2013/2014 <ul style="list-style-type: none"> To ensure the Junior Wardens are equipped with the knowledge and tools to keep themselves and others safe.
££	
Description of Project/Activity	
Charity Fund Raising - Derby Homes Junior Wardens Scheme chooses two charities a year to raise money for through a variety of different activities	
Evaluation Methods	
QR, ER, OB	
Name of Activity	Key Outcomes 2013/2014 <ul style="list-style-type: none"> To ensure the Junior Wardens are equipped with the knowledge and tools to keep themselves and others safe.
Local Services Awareness Training	
Lead Officer	

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Children & Young People - Schedule of Activities within Derby Homes

Elizabeth Wilcox	<ul style="list-style-type: none"> To gain an understanding and respect for each service. To understand how and when to utilise the service in the correct context. To engage in training sessions to complete an accredited course. For the young people to contribute towards the Every Child Matters Outcomes / the Derby City Council's Early Intervention and Integrated Services Outcomes. For the Junior Wardens to gain a sense of achievement and pride from being awarded with a certificate.
Delivered	
In partnership with others	
Funding Level	
££	
Description of Project/Activity	Key Outcomes 2013/2014 <ul style="list-style-type: none"> To direct Junior Wardens who are due to exit the scheme to engage in further positive youth activities. To equip the young people with the tools to represent their peer group. To install the young people with the skills to gain the confidence to embark on new challenges. To have a Derby Homes representative participating in Voices In Action. To increase and develop the young people's life experiences and opportunities. For the young people to contribute towards the Every Child Matters Outcomes / the Derby City Council's Early Intervention and Integrated Services Outcomes.
Working in partnership with the Police, Ambulance, Fire, St Johns Ambulance and Safe and Sound, to receive training to raise the awareness of current issues that affect children and young people.	
Evaluation Methods	
QR, ER, OB	
Name of Activity	
Voices In Action Partnership	Key Outcomes 2013/2014 <ul style="list-style-type: none"> Intensive 1-2-1 mentoring program to support 60 young people as a minimum at any given time For Enthusiasm to attract an additional 70% match funding in 2013/2014 to enhance the program.
Lead Officer	
Elizabeth Wilcox	
Delivered	
In partnership with others	
Funding Level	Key Outcomes 2013/2014 <ul style="list-style-type: none"> Intensive 1-2-1 mentoring program to support 60 young people as a minimum at any given time For Enthusiasm to attract an additional 70% match funding in 2013/2014 to enhance the program.
£	
Description of Project/Activity	
Voices In Action - is a group of young people selected from across the city to represent young people's views on current affairs.	
Evaluation Methods	
QR	
Name of Activity	Key Outcomes 2013/2014 <ul style="list-style-type: none"> Intensive 1-2-1 mentoring program to support 60 young people as a minimum at any given time For Enthusiasm to attract an additional 70% match funding in 2013/2014 to enhance the program.
Enthusiasm	
Lead Officer	
Jo Solbe	
Delivered	
In partnership with others	

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Children & Young People - Schedule of Activities within Derby Homes

Funding Level	<ul style="list-style-type: none"> To develop links with local communities and with parents Deliver a number of services including, youth clubs, outreach Deliver workshops tackling issues such as alcohol and teenage pregnancy Work with DH and other partners on other initiatives including, Dream Scheme and OSCAR Track – Wheeled sports facility
££££	
Description of Project/Activity	
Enthusiasm have three core programmes to fully engage and support young people from these local communities who are most at risk of offending and social exclusion. It provides the young people with opportunities to fulfil their true potential: reducing anti-social behaviour and reducing the risk of young people entering into the Criminal justice system.	
Evaluation Methods	Key Outcomes 2013/2014 <ul style="list-style-type: none"> Successful working party established by Derby Homes, with regular well attended programmed meetings. Supported OSCAR and Enthusiasm in successfully completing the community consultation Successful Lottery Application - funding secured 100k Total project cost over 5 years Additional activities include weekly coaching sessions over five years, volunteering opportunities and getting young people work ready. The construction work will be completed by the end of November 2013 with a planned opening for February 2014 half term
EV, OB, PS	
Name of Activity	
OSCAR Track – BMX & Scooter Park	
Lead Officer	Key Outcomes 2013/2014 <ul style="list-style-type: none"> Successful working party established by Derby Homes, with regular well attended programmed meetings. Supported OSCAR and Enthusiasm in successfully completing the community consultation Successful Lottery Application - funding secured 100k Total project cost over 5 years Additional activities include weekly coaching sessions over five years, volunteering opportunities and getting young people work ready. The construction work will be completed by the end of November 2013 with a planned opening for February 2014 half term
Jo Solbe	
Delivered	
In partnership with others	
Funding Level	
££££	
Description of Project/Activity	
A partnership project consisting of Derby Homes, DCC, Police, OSCAR and Enthusiasm, together with Cycle Derby which will create a high specification wheeled sports facility in Osmaston.	
Evaluation Methods	
ER, OB, S, MM	
Name of Activity	Key Outcomes 2013/2014 <ul style="list-style-type: none"> Successful working party established by Derby Homes, with regular well attended programmed meetings Community consultation completed Funding secured – DH contributing £5k Lead taken over by Richard Smail, DCC
Chaddesden Park Scooter Park	
Lead Officer	
Pete Matthews – handed over to Richard Smail	
Delivered	
In partnership with others	

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Children & Young People - Schedule of Activities within Derby Homes

Funding Level	
££££	
Description of Project/Activity	
A partnership project consisting of Derby Homes, Neighbourhood Board, and the Friends of Chaddesden Park and sporting communities to create a scooter facility to complement the existing BMX facility.	
Evaluation Methods	
ER, OB, S	
Name of Activity	Key Outcomes 2013/2014
Talent Match Scheme	<ul style="list-style-type: none"> Initial plans proposed to complement the existing Apprenticeship scheme Targeting young people who are NEET Lottery application submitted by DH.
Lead Officer	
Jo Solbe	
Delivered	
In partnership with others	
Funding Level	
£	
Description of Project/Activity	
This project aims to enhance the apprenticeship scheme by creating a program specifically for young people not in education, employment or training (NEET)	
Evaluation Methods	
ER, OB, S	
Name of Activity	Key Outcomes 2013/2014
BIG 1 @ Chaddesden Park Community Event	<ul style="list-style-type: none"> DH focus on developing the capacity of the community steering group Successfully increased the number of activities/attractions that promote community arts, education, play and culture. Success in increasing BME attendance and activities and attractions that celebrate cultural diversity Highest attendance figures to date Positive impact on profile of the North East of the city.
Lead Officer	
Carl Willis	
Delivered	
In partnership with others	
Funding Level	
££	

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Description of Project/Activity	
The development and delivery of an annual family event on Chaddesden Park attracting in excess of 20k people from across the city.	
Evaluation Methods	
ER, OB, S, MM	
Name of Activity	Key Outcomes 2013/2014
'Love Parks' Events	<ul style="list-style-type: none"> • Learning from customers to help shape and improve services • Reaching out to younger people by engagement and involvement • Highlight key service delivery areas of the business • Engaging with customers and showcasing the community work Derby Homes does • Promotion of the DACP and their function in supporting tenants of Derby Homes • Highlighting issues that may affect our customers such as Welfare Reform
Lead Officer	
Jim Joyce	
Delivered	
In partnership with others	
Funding Level	
£	
Description of Project/Activity	
In partnership with DCC Parks Dept. the joint delivery of 3 – 5 days of free events for families & young people to attend. With the objective of showcasing the Parks of Derby and how to use them. Encouraging healthy life's.	
Evaluation Methods	
ER, S	
Name of Activity	
New Zealand Community Association – Lunch Club	
Lead Officer	<ul style="list-style-type: none"> • Successful project development with Community Association • £10k Lottery funding secured by DH • 3 course meals every Tuesday for older people for £1 – children eat free, encouraging intergeneration engagement and promoting grandparent/grandchild interaction. • Delivery of 2x 10 week training courses in Food Preparation • Delivery of 2x training courses on cooking on a budget
Jo Solbe	
Delivered	
In partnership with others	
Funding Level	
£	
Description of Project/Activity	
An intergeneration community led project aimed at tackling food poverty within the Morley estate.	
Evaluation Methods	
EV, OB	

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Name of Activity		Key Outcomes 2013/2014
New Zealand Community Association - Children in Need		<ul style="list-style-type: none">To provide activities for children and young people in the school holidays for a year.These activities will include arts and crafts, weekly outings, sports activities and a Saturday night disco.Children in Need application submitted by DH.
Lead Officer		
Jo Solbe		
Delivered		
In partnership with others		
Funding Level		
£		
Description of Project/Activity		
PLANNED ACTIVITY A community led project aimed at achieving a structured youth activity program in Morley.		
Evaluation Methods		
EV, OB		
Name of Activity		Key Outcomes 2013/2014
OSCAR - Dream Fund		<ul style="list-style-type: none">Identified health and wellbeing needs in the area.Initial plans for a proposed allotment project in OsmastonOther partners involved, including EnthusiasmInitial expression of interest submitted – total project costs £249k
Lead Officer		
Jo Solbe		
Delivered		
In partnership with others		
Funding Level		
£		
Description of Project/Activity		
PLANNED ACTIVITY A community led project aimed at achieving health and wellbeing outcomes in Osmaston.		
Evaluation Methods		
EV, OB		
Name of Activity		Key Outcomes 2013/2014
KICKZ project, Derwent		<ul style="list-style-type: none">To provide 12-18 year olds the opportunity to take part in positive activity three nights a week, 48 weeks of the year.The weekly activities will include:<ul style="list-style-type: none">Two nights per week football based activityOne night per week dance session
Lead Officer		
Jo Solbé		
Delivered		
In partnership with others		

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Funding Level	<ul style="list-style-type: none"> - One night per week offer a flexible session, including different sports/activities, educational workshops such as sexual health, substance misuse (alcohol/drugs) and the danger of guns and knives • To provide young people a clear route into football coaching qualifications. • To provide young people a clear route into meaningful volunteering. • To provide exit routes into further training, education and employment. • Additional evaluation tools include monitoring meetings, annual questionnaires to young people and annual report update.
££££	
Description of Project/Activity	
Using the power of football and the appeal of professional clubs, the KICKZ programme engages young people in Derwent in sport and positive activities. KICKZ aims to be youth led giving young people ownership of the project. DH providing £5,000.00 pa towards a £47,000.00pa programme	
Evaluation Methods	Key Outcomes 2013/2014 <ul style="list-style-type: none"> • To provide a 2 hour sports session on both a Thursday evening and a Saturday afternoon every week, weather permitting. • To promote healthy eating and healthy active lifestyles. • To provide exit routes into further training, education and employment. • To provide young people a clear route into meaningful volunteering • Additional evaluation tools include monitoring meetings, annual questionnaires to young people and annual report update.
ER, OB, S, MM	
Name of Activity	
Sinfin Sports Sessions	
Lead Officer	Key Outcomes 2013/2014 <ul style="list-style-type: none"> • To recruit local people • To provide training placements locally • To recruit within government identified areas to reduce NEETs • To work in partnership with Derby College • Update Reports to Board (on recruitment proposal and position statements to date)
Jo Solbé	
Delivered	
In partnership with others	
Funding Level	
£££	
Description of Project/Activity	
Working in partnership with young people, Derby Homes, Metropolitan Housing and Sporting Futures to deliver sporting activities to young people in Sinfin. DH providing £3,090.00 pa towards a £6,180.00pa.	
Evaluation Methods	
ER, OB, S, MM	
Name of Activity	Key Outcomes 2013/2014 <ul style="list-style-type: none"> • To recruit local people • To provide training placements locally • To recruit within government identified areas to reduce NEETs • To work in partnership with Derby College • Update Reports to Board (on recruitment proposal and position statements to date)
Derby Homes Apprenticeships	
Lead Officer	
Annabelle Barwick	
Delivered	
In partnership with others	
Funding Level	
££££	

Funding Level Key: £ = Officer Time Only, ££ = £1-£1000, £££ = £1001-£5000, ££££ = £5000+

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Children & Young People - Schedule of Activities within Derby Homes

Description of Project/Activity	<ul style="list-style-type: none"> Monthly mentoring reports for all apprentices 3 monthly apprentice reports from Derby College
Recruit 25 new apprentices. The funding level is £10k per apprentice, total £250k for this financial year.	
Evaluation Methods	
ER, OB, MM	
Name of Activity	Key Outcomes 2013/2014
Children & Young Peoples Network	<ul style="list-style-type: none"> Fact finding with a number of key speaker presentations Updates on relevant policies Updates on whats happening in Derby Networking opportunity
Lead Officer	
Lorraine Testro	
Delivered	
In partnership with others	
Funding Level	
£	
Description of Project/Activity	
The forum brings together voluntary and statutory agencies to discuss relevant topical issues relating to Children and Young People.	
Evaluation Methods	
OB, MM	
Name of Activity	Key Outcomes 2013/2014
Multi Agency Referral Panel	<ul style="list-style-type: none"> This is a pilot project in order to identify the effectiveness of the approach. Derby Homes representation is from both a housing and FIP perspective.
Lead Officer	
Lorraine Testro	
Delivered	
In partnership with others	
Funding Level	
£	
Description of Project/Activity	
This group consists of a number of different agencies coming together to review referrals made to the Multi-systemic therapy Programme as well as identifying appropriate resources to support children and families.	
Evaluation Methods	
OB, MM	

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Name of Activity		Key Outcomes 2013/2014
Priority Families Operations Group		<ul style="list-style-type: none">The LA has an agreed national target to identify and work with 660 families over the next three years 2012 – 2015.
Lead Officer		
Lorraine Testro		
Delivered		
In partnership with others		
Funding Level		
£		
Description of Project/Activity		
The Priority Families Operations Group drives forward the Government's commitment to deal with troubled families, which is a results based funding scheme. The scheme provides financial incentives to the Local Authority and their partners to get to grips with, and deal with, these families by both changing the trajectory of their lives and future outcomes. To achieve this requires changing the way services are delivered to them.		
Evaluation Methods		
OB, MM		
Name of Activity		Key Outcomes 2013/2014
Mobile Climbing Wall		<ul style="list-style-type: none">Since 2008 we are working with DCC CYPD to deliver 200 climbing wall sessions in our neighbourhoods.We are just completing this project and we are currently timetabling the final 40 sessions.DH provided funding of £42,000
Lead Officer		
Jo Solbe		
Delivered		
In partnership with others		
Funding Level		
££££		
Description of Project/Activity		
Provision of a mobile climbing wall which can be deployed at locations/events around the city to encourage children and young people to participate in sport, as well as be used as a diversionary activity.		
Evaluation Methods		
ER, OB		

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Children & Young People - Schedule of Activities within Derby Homes

Name of Activity	Key Outcomes 2013/2014
Normanton Park Youth & Community Partnership	<ul style="list-style-type: none"> Activities provided include those by Derby County in the Community, Oz Box, and Youth Voice.
Lead Officer	
Paula Solowij	
Delivered	
In partnership with others	
Funding Level	
£	
Description of Project/Activity	
Provision and co-ordination of diversionary activities in the Stockbrook Area aimed at dealing with anti-social behaviour.	
Evaluation Methods	
ER, OB, MM	

Schedule C – Children & Young People Activities delivered by 'Others with consultancy support from Derby Homes'

Types of 'consultancy support' include; Mentoring, group and individual's capacity building, volunteer support, providing information and advice on developing and delivering projects, business and action planning, governance and administration, funding and sustainability, policies and procedures, marketing and media, and partnership opportunities.

Name of Activity	Key Outcomes 2013/2014
Dedicated Active Dad's (DADs)	<ul style="list-style-type: none"> DH provides mentoring advice and support for Chair and committee Providing consultancy on events, funding and ideas for service delivery and partnership working Successfully linked to Sinfin Community Centre Support for developing their project portfolio including; Soft play sessions Day trips International Women's & Men's Day Community events
Lead Officer	
Carl Willis	
Delivered	
By others with consultancy support from Derby Homes	
Funding Level	
£	
Description of Project/Activity	
A voluntary organisation aimed at promoting and supporting male carers in their children's development.	
Evaluation Methods	

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Children & Young People - Schedule of Activities within Derby Homes

OB, PS	
Name of Activity	Key Outcomes 2013/2014
Youth With A Vision	<ul style="list-style-type: none"> • Use of Faidene Court for developing and delivery of their services, and intergenerational activities with our tenants. • DH provides mentoring advice and support for Chair • Providing consultancy on events, funding and ideas for service delivery and partnership working • Successfully linked to IMPACT Derby • Support for developing their project portfolio including; • Heritage project, promoting cultural understanding and cohesion • Community & Family events • Activities and workshops • 3x FA registered football teams, with a further 2, including one women's team about to launch as part of the Grow the Game initiative.
Lead Officer	
Carl Willis	
Delivered	
By others with consultancy support from Derby Homes	
Funding Level	
£	
Description of Project/Activity	
A voluntary organisation working with African Caribbean young people and their families.	
Evaluation Methods	<ul style="list-style-type: none"> • Advice and support for project manager • Providing consultancy on funding, networking and premises • Successfully linked Umbrella to Sinfin Community Centre • One of the three partners who maintain the annual Play Day initiative.
ER, OB, PS, MM	
Name of Activity	
Umbrella	
Lead Officer	
Carl Willis	
Delivered	
By others with consultancy support from Derby Homes	
Funding Level	<ul style="list-style-type: none"> • One of the three partners to maintain annual Play Day initiative. • Jointly organising minimum of 4 Play Day Arenas each year throughout the city.
£	
Description of Project/Activity	
A national charity - however DH specifically working with the Sinfin project providing indoor sporting activities for disabled children.	
Evaluation Methods	
OB, PS	
Name of Activity	
Play & Recycle Centre - PARC	
Lead Officer	<ul style="list-style-type: none"> • One of the three partners to maintain annual Play Day initiative. • Jointly organising minimum of 4 Play Day Arenas each year throughout the city.
Carl Willis	
Delivered	

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By others with consultancy support from Derby Homes	<ul style="list-style-type: none"> Mutual referrals for donations/equipment.
Funding Level	
£	
Description of Project/Activity	
PARC - registered charity aimed at encouraging play through recycling equipment.	
Evaluation Methods	Key Outcomes 2013/2014 <ul style="list-style-type: none"> DH provides mentoring advice and support for Chair Providing consultancy on events, funding and ideas for service delivery and partnership working Successfully linked to Sinfin Community Centre Support for developing their project portfolio including; Family orientated events Peer led family support initiatives Mentoring for families in crisis or seeking advice. Also consultancy support to the Chair who also chaired the group who organised the Celebrating Sinfin & Osmaston Week.
OB, PS	
Name of Activity	
Sinfin Family Action Network	
Lead Officer	
Carl Willis	Key Outcomes 2013/2014 <ul style="list-style-type: none"> Consultancy role in establishing 1 community nursery in Sinfin, On-going advice and support in developing the partnership work with Sinfin Community Centre.
Delivered	
By others with consultancy support from Derby Homes	
Funding Level	
£	
Description of Project/Activity	Key Outcomes 2013/2014 <ul style="list-style-type: none"> Consultancy role in establishing 1 community nursery in Sinfin, On-going advice and support in developing the partnership work with Sinfin Community Centre.
Voluntary organisation promoting family activities in Sinfin.	
Evaluation Methods	
OB, PS	
Name of Activity	
Sinfin Community Childcare	Key Outcomes 2013/2014 <ul style="list-style-type: none"> Consultancy role in establishing 1 community nursery in Sinfin, On-going advice and support in developing the partnership work with Sinfin Community Centre.
Lead Officer	
Carl Willis	
Delivered	
By others with consultancy support from derby Homes	
Funding Level	Key Outcomes 2013/2014 <ul style="list-style-type: none"> Consultancy role in establishing 1 community nursery in Sinfin, On-going advice and support in developing the partnership work with Sinfin Community Centre.
£	
Description of Project/Activity	
A non for profit community nursery model - offering a range of childcare services including government funded free childcare.	
Evaluation Methods	

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ER, OB, PS, MM	
Name of Activity	Key Outcomes 2013/2014
Best Start Community Nursery	<ul style="list-style-type: none"> • Consultancy role in establishing 1 community nursery in Sunnyhill • On-going advice and support in developing a further nursery in Osmaston in partnership with OSCAR within Marble Hall • Support for creating a partnership agreement between OSCAR and Best Start Community Nursery in relation to colocation and greater partnership working • Identified other potential venues and signposted, resulting in Arboretum Nursery.
Lead Officer	
Carl Willis/Anthony Slater	
Delivered	
By others with consultancy support from Derby Homes	
Funding Level	
£	
Description of Project/Activity	
A non for profit community nursery model - offering a range of childcare services including government funded free childcare.	
Evaluation Methods	
ER, OB, PS, MM	
Name of Activity	Key Outcomes 2013/2014
Breakfast Club	<ul style="list-style-type: none"> • DH researched and presented the proposal to school governors at Osmaston primary school • Proposal agreed with a start date of 14th October 2013 • Scheme to be rolled out to other schools in areas of high deprivation. • DH researched and secured initial support from NHB for funding set up costs at schools currently not providing any service. • DH to provide funding support in completing and submitting any future funding requests to NHB's on behalf of the schools.
Lead Officer	
Anthony Slater	
Delivered	
By others with consultancy support from Derby Homes	
Funding Level	
£	
Description of Project/Activity	
A pilot project at Osmaston Primary School to tackle food poverty and address educational attainment involving by linking local funding streams with the Greggs Trust.	
Evaluation Methods	
ER, OB	

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Equality Impact Assessment form

1) Name the Strategy, Policy, and Procedure or Function being assessed.

Children & Young Peoples Activities Schedule

2) What are the aims of the strategy, policy, procedure or function being assessed?

Whose need is it designed to meet?

Are there any measurable elements such as time limits or age limits?

The report is to inform the City Board of the diverse range of work Derby Homes is involved in around youth inclusion and youth activities. It has been created to strengthen the development of our Children and Young People's strategy. The report invites further presentation on specific activities and a further piece of work in reviewing the CYP Strategy with timescales and anticipated outcomes.

3) Who has been consulted?

DH Staff, DH City Board

4) Identify potential impact on each of the of the diversity 'groups' by considering the following questions. There may be other questions you need to think about which are specific to the strategy, policy, procedure or function you are assessing.

- Might some groups find it harder to access the service?
- Do some groups have particular needs that are not well met by the current service, policy, procedure or function?

- What evidence do you have for your judgement (e.g. monitoring data, information from consultation / research / feedback)?
- Have staff / residents raised concerns and or complaints?
- Is there any local or national research to suggest there could be a problem?

Please use the table below to record your findings / answers

Strand	No Impact	Negative Impact	Positive Impact	Comments / Evidence
Age	X			
Disability	X			
Gender	X			
Race	X			
Religion & Belief	X			
Sexual Orientation	X			
Transgender	X			
Marital Status	X			

5) Does the strategy, policy, practice or function promote equality of opportunity?

- Does it link to Derby Homes Core objectives
- Can any positive impacts be promoted as best practice

Yes – the purpose of the report is to initiate a piece of work to consolidate and evaluate our CYP activities and strengthen our strategy around this work, ensuring it links to our core objectives.

6) If 'adverse Impacts' are identified is it?

- Legal (i.e. not discriminatory) NA
- What is the level of impact? NA

7) Are there any changes you could introduce which make this strategy, policy, procedure or function, work better for this group of people? Detail the actions planned and any further research or consultation required and how the actions will be monitored.

At this stage the report is for information and agreement to complete further work on the strategy.

8) If actions / suggestions for improvement have been identified, what should the positive outcome be for Derby Homes customers?

A more coherent and strategic approach to CYP activity, that captures the reach and outcomes of DH's role in this service area delivery.

9) Do you consider a full Equality Impact Assessment is required or do the actions identified and planned meet the adverse impacts identified?

A full EIA is not required at this stage.

Monitoring

Review / New EIA (date or Timeframe)	On completion of the revised CYP Strategy – date TBC
Name of person/s completing this form	Carl Willis
Date assessment completed	10.10.13
Name (and signature) of manager approving EIA	