




RISK REGISTER 2006-07

7 NOVEMBER 2006










Key to Status

-  This risk has increased
-  No progress
-  Progress is good and the risk has reduced

ITEM A8

RISK MANAGEMENT ACTION PLAN

INDEX

Risk No.	Description	Committee	Status	Page No.
Amber 1	Sheltered Housing Stock is inadequate for modern day use. Funding from Supporting People Grant continues to reduce	Performance Management		1
Red 2	Crime, drugs and deprivation on estates may lead some parts of estates to be unpopular and unsustainable	Performance Management		3
Amber 3	Failure to deal with ASB crime and harassment effectively, re-housing of tenants who cause anti-social behaviour, too much delay and leniency	Performance Management		3
Red 4b	Fail to see reduction in day to day repairs spend in line with future repair budget	Performance Management		6
Green 30	Fail to implement recommendations from Housing Inspectors Report 2006	Performance Management		8
Green 13	Fail to action cash office and whole office closures with minimum delay and disruption	Performance Management		9
Amber 20	Relationship with Environmental Services Department fails – affecting house maintenance, grounds maintenance and other work	Performance Management		12
Red 27	New Governance Arrangements could cause confusion and decision making that break constitution	Performance Management		14
Red 7	IT fails to support Derby Homes' business and efficient working and Derby Homes fails to implement its new IT strategy successfully	Resources & Remuneration		16

Risk No.	Description	Committee	Status	Page No.
Amber 9	Fail to form effective partnerships with construction companies and housing associations for new build schemes	Resources & Remuneration	➡	19
Green 15	Organisation culture fails to confront barriers and find ways of overcoming them	Resources & Remuneration	➡	22
Amber 16	Fail to tackle pension fund and FRS17 issue – impact on Derby Homes’ funds and on pension rights of staff	Resources & Remuneration	➡	24
Green 17	Fail to improve relationship with Council at all levels and need to work effectively at strategic level	Resources & Remuneration	⬇	28
Red 18	Fail to tackle the efficiency agenda, to introduce incentives for Derby Homes’ performance, and make efficiencies to meet fee reduction, and Gershon agenda	Resources & Remuneration	➡	30
Green 19	Fail to renegotiate an improved Service Agreement for 2007 – 2012	Resources & Remuneration	⬇	33
Amber 22	Reduction in staff moral as Derby Homes introduces changes, affecting performance resulting in the under achievement of objectives of Derby Homes	Resources & Remuneration	➡	35
Red 26	Accommodation and heating / air conditioning at Cardinal Square causes unacceptable working conditions	Resources & Remuneration	➡	38
Amber 28	Lack of Business Disaster Recovery (BDR) plan and system leads to failure to avoid and learn from business disasters	Resources & Remuneration	➡	40
Amber 29	Changes in Council IT systems (Housing Benefit, Choice Based Lettings) affect Derby Homes performance	Resources & Remuneration	➡	41