

Summary of Alarm Service Charges :

	Number of properties	Weekly basic costs 2009/10	RPIX Assumed 01.04.10	Forecast Weekly basic costs 2010/11	Bad Debt Provision	Management and Admin charge	Proposed Service Charges 2010/11	Forecast Income 2010/11
					10%	15%		
Smoke alarms - Multiple Alarms	8,066	0.85		0.85	0.08	0.13	1.06	409,773
Smoke alarms - Single Alarms	4,819	0.56		0.56	0.06	0.08	0.70	161,717
Total Income	12,885					48 weeks	0.87	571,489
	13656					52 weeks	0.80	571,489