

PARTNERSHIP REGISTER 2010/11

Report of the Director of Housing and Customer Service

1. SUMMARY

- 1.1 The partnership register is used by Derby Homes to monitor and evaluate its involvement in partnerships and identify any possible risks or benefits.
- 1.2 The register is reviewed on an annual basis. This review covers the period 2010/11. A further development to the register is the review of significance and relevance of each partnership in relation to achieving the strategic objectives.

2. RECOMMENDATION

The Committee is requested to note the content of this report.

3. MATTER FOR CONSIDERATION

- 3.1 The Partnership Register was created in 2008/09. Each year the document is reviewed by Executive.
- 3.2 The Partnership Register 2010/11 is attached at Appendix 1 and has been updated with current financial and personnel resources input into each of the partnerships by Derby Homes.
- 3.3 The register has also been updated to align with the new strategic objectives of Derby Homes.
- 3.4 This year we have extended the review to include an evaluation of each partnership using the Derby City Council Partnership Toolkit which has been amended for use by Derby Homes.
- 3.5 The toolkit requires lead managers to review and assess the inputs/resources for each partner and assess the contribution in terms of risk management and attainment towards the strategic objectives. The evaluation document is attached at Appendix 2.
- 3.6 The evaluation of significance of each partnership takes into account the following issues:
 - Resources – these can be financial and/or employee inputs
 - Relationship to Strategic Objectives of Derby Homes – any partnership arrangement should link into the strategic objectives of Derby Homes to have relevance and/or significance within the business.

- Risk – does the partnership contribute to the management of either a strategic or operational risk?
 - Contribution to the Management of Risk – either strategic risk or operational risk.
 - Outcomes – of the partnership, perceived or measurable, working towards or meeting targets
 - Reputation – the effect of ceasing the partnership.
- 3.7 With the exception of the Derby City Partnership, Job Centre Plus and YMCA, all partnerships scored over 50% in terms of significance. Executive has agreed that all three of the above partnerships still have relevance and significance in delivering our work and will continue to work with each organisation.
- 3.8 Further work will continue to develop the partnership register. A partnership policy will be finalised which will give guidelines for managers on managing partnership working and measuring outcomes from partnerships.

The areas listed below have no implications directly arising from this report

- Consultation
- Financial and Business Plan
- Legal and Confidentiality
- Personnel
- Environmental
- Equalities Impact Assessment
- Health & Safety
- Risk
- Policy Review

If Board members or others would like to discuss this report ahead of the meeting please contact the author, or the Chief Executive, phil.davies@derbyhomes.org - Tel 01332 711010

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Background Information: None.

Supporting Information: None.

DERBY HOMES
PARTNERSHIP REGISTER
2010/11

INTRODUCTION

What is partnership?

A partnership can be formed between a number of individuals, agencies or organisations with a shared interest. There is usually an overarching purpose for partners to work together and a range of specific objectives. Partnerships are often formed to address specific issues and may be short or long term.

The key principles of partnership working are, openness, trust and honesty, agreed shared goals and values and regular communication between partners.

What are the benefits of partnership working?

- Partnership working allows services to be delivered in a joined up way. This has benefits both strategically, in terms of providing a well-balanced service and operationally in terms of pooling resources
- Bringing together the various parts of service delivery provides a unique opportunity to develop new and innovative approaches to service provision
- Economies of scale can be achieved as service providers pool not only resources, but effort and managerial time
- Through coming together and focusing on a common goal, a shared vision is formed of what partners want to achieve and how they want to achieve it
- Partnership working co-ordinates action between organisations which can provide additional momentum to get things done
- Partnership working also allows many organisations to access funding and comply with Government requirements
- In time, partnership working can add a 'special touch' to the delivery of a given service, over and above the time and resources that have gone into its provision

What are the challenges?

- **Competition between organisations:** although some competition between organisations can be motivating, excessive competition can result in an unwillingness to co-operate

- **Authority:** it is important that all staff involved in partnership working have the necessary authority to take decisions. Lack of authority slows up decision making and frustrates progress
- **Purpose:** the broad ranging responsibilities of partner organisations can mean that the specific purpose of the partnership can be forgotten. Also partnerships can often be overtaken by events and lose sight of their main function
- **Communication:** it can be difficult to get the balance of communication right. Too many meetings can put partners off attending. Too little communication can result in duplication of effort, lack of understanding and mistrust amongst partners
- **Funding:** there is a danger that some organisations get involved in partnership simply to access funding or to meet statutory requirements
- **Culture clash:** when different organisations work together it can be difficult to adapt to each other's style of working. Each partner's expectations of partnership working may be different, which can lead to conflict when attempting to establish priorities and goals
- **Time:** the partnership working approach often takes longer to produce results than most organisations anticipate. For example, it takes time to develop trust between partners which can slow up the process of making decisions and using resources.

Outcomes from Partnership Working.

Full details of the initiatives and corresponding targets to be delivered through partnership working are contained within the Annual Delivery and Business Plan. The plan shows corresponding links from Derby Homes activities and our contributions to the Derby City Partnership Local Area Agreement.

(Adapted from: Top 10 Partnership Killers, Improvement Network)

DERBY HOMES REGISTER OF PARTNERSHIPS.

COMMUNITY SAFETY PARTNERSHIP					
Lead Contact Details	Commencement Date	Termination Date	Links to Strategic Aims	Performance Indicators	General Notes
Karen Johnson Director of CSP.	Pre July 2008		Decent Homes & Successful Neighbourhoods. Excellent Customer Services	Links to a range of PI's which include overall satisfaction and ASB statistics Local Area Agreement	Contribution is in terms of both match funding on projects and posts, joint working to deliver workstreams.
<p>OCT 2010</p> <p>Family Intervention Project – funding from management fee – total 16,900 in terms of management and support service costs</p> <p>Family Justice Centre – Staff resources on Management Board. Staff resources delivering support through centre.</p> <p>Multi-Agency Gangs Team - Staff resources, Neighbourhood Safety Manager. DH secured one demotion order in the Allenton area of the city as a result of this secondment/partnership. Enhanced joined up working. Completed several joint home visits to reinforce tenancy agreement in relation to criminal/gang related activities being carried out by DH's tenants or dependants of tenants.</p> <p>Improved information sharing with partners like Probation, Police as was able to demonstrate the value and effectiveness of DH's contribution/intervention. Divisional Commander for Derby Division delivered keynote speech at a conference facilitated by Derby Homes on Effective Partnership working as a result of the partnership commitment by DH at the strategic level to the gangs' agenda in the city.</p> <p>Partnership Operation Group – Attendance at Group by Principal Officer – no other financial contribution. Benefits of attendance is in terms of information sharing which contributes to the management of tenancy and estate issues.</p> <p>Burglary Reduction Project – Funding of one post to deliver services to Derby Homes Tenants. £40,000. Performance information reported to Local Housing Boards.</p>					

ENTHUSIASM					
Lead Contact Details	Commencement Date	Termination Date	Links to Strategic Aims	Performance Indicators	General Notes
Paul Brookhouse Senior Manager	Pre July 2008		Decent Homes & Successful Neighbourhoods Excellent Customer Services	Links to a range of PI's which include overall satisfaction and ASB statistics	Work with Enthusiasm is both as a link partnership with CSP and direct partnership in terms of Entry to Employment and other estate based initiatives.
<p>This is a long standing partnership which we are now better able to validate outcomes through joint performance frameworks with Derby Homes and Community Safety Partnership. Outcomes are reported to the Local Housing Boards and are reviewed prior to continued engagement/funding.</p> <p>Estates Pride Contribution to Youth Inclusion Programme 2010/11 – £212,000 - Commitment for 2011/12 - £109,000</p> <p><u>July – Sept 2010</u></p> <p>During this reporting quarter we have engaged young people in all the areas that we work in:</p> <ul style="list-style-type: none"> • 379 different young people were engaged during this period • As new people are referred onto the programme and also exited the programme throughout the quarter, it is easier to show an average figure for the number of young people from the core group that we work with on the Triple R (Youth Inclusion Programme) Programme. So throughout the quarter we worked with an average of: 28 young people from Alvaston/Boulton 48 young people from Osmaston/Allenton 45 young people from Morley/Mackworth/Stockbrook • 2466 engagements were delivered during this period and these range from individual mentoring sessions to group workshops. 					

DERBYSHIRE FIRE AND RESCUE SERVICE					
Lead Contact Details	Commencement Date	Termination Date	Links to Strategic Aims	Performance Indicators	General Notes
Bob Bridger Kingsway Fire Station	Pre – July 2008		Decent Homes & Successful Neighbourhoods Excellent Customer Services	Links to a range of PI's which include overall satisfaction and ASB statistics – also Fire Service statistics on reduction in Domestic Fires and Fire Prevention.	Partnership through joint working initiatives, marketing through Derby Homes News. Staff secondment opportunities to support Home Fire Safety Campaign. Bi-annual Fire Safety Meetings to progress strategic initiatives.
<p>July 2008 – Review/Actions</p> <p>No further actions required – documented evidence of partnership initiatives through minutes of six monthly meetings.</p> <p>Contribution to employee costs £10,000 2010/11. This financial contribution is to be discontinued from the end of 2010/11. Housing Officers receiving training and ongoing support from DFRS to carry out Fire Safety Checks on new tenancies from April 2011. This will carry a resource implication which is to be contained within existing budgets.</p> <p>Performance is evaluated at Fire Safety Meetings which are held six monthly.</p>					

DERBYSHIRE CONSTABULARY					
Lead Contact Details	Commencement Date	Termination Date	Links to Strategic Aims	Performance Indicators	General Notes
Various. St Mary's Wharf Secondees based within CSP.	Pre July 2008		Decent Homes & Successful Neighbourhoods Excellent Customer Services	Links to a range of PI's which include overall satisfaction and ASB statistics	An ongoing partnership intrinsically linked through both strategic and operational level meetings. Shared use of facilities at a number of local housing offices to enable effective neighbourhood management.
July 2008 – Review/Actions. Partnership is documented through strategic and operational meetings at DCC, CSP and DH.					
<ul style="list-style-type: none"> • Several court orders secured by DH as a result of the Police sharing information with DH in a timely manner which allowed DH to ensure criminal action by the Police was then followed up by civil action on the tenancy by DH. • Joined up early intervention practices by Police and DH have ensured that serious problems are dealt with effectively and avoiding the costly route of legal/court action i.e. crack house closure. • DH staff (NSOs) have key membership at Police tasking meetings which are closed meetings often discussing confidential information that then allows both partners to join up when sharing information and taking action. Previously, only the manager of this service had membership in only one section out of the three Police sections in Derby. • DH staff have been asked to train safer neighbourhood police officers on the tools available to us as a housing provider to tackle ASB. This request was based on increasing the Police’s understanding of how we can join up more effectively as partners. 					

DERBY CITY COUNCIL LIBRARY SERVICE					
Lead Contact Details	Commencement Date	Termination Date	Links to Strategic Aims	Performance Indicators	General Notes
Mr David Potten Head of Library Service	2005		Excellent Customer Services	Links to a range of PI's which include overall satisfaction	Co-location at Sinfin and Alvaston already in operation. Planned for Mackworth during late 2008/09 2009/10.
<p>July 2008 – Review/Actions</p> <p>Initial negotiations with the Library Service secured a form of SLA to deliver co-located working .</p> <p>Contributions to co-locations – New Sinfin, Alvaston and Mackworth total £12,000 for 2010/11</p>					

AUSTIN COMMUNITY ENTERPRISE					
Lead Contact Details	Commencement Date	Termination Date	Links to Strategic Aims	Performance Indicators	General Notes
Carl Taylor Chair	2006		Excellent Customer Services	Links to a range of PI's which include overall satisfaction	Co-location with voluntary organisation at Austin.
<p>July 2008 – Review/Actions</p> <p>Initial negotiations with the ACE were through Derby City Partnership.</p> <p>Contribution to rent and revenue costs £6,724 for 2010/11.</p>					

DERBY ASSOCIATION OF COMMUNITY PARTNERS

Lead Contact Details	Commencement Date	Termination Date	Links to Strategic Aims	Performance Indicators	General Notes
Management Board	1992		Decent Homes & Successful Neighbourhoods Excellent Customer Services	Links to a range of PI's which include overall satisfaction. Tenants Top Ten indicators are chosen and reviewed by the DACP through the Housing Focus Groups.	Long standing partnership between Derby Homes and its customers. Provides the framework for all consultative mechanisms. The relationship is managed through a Service Level Agreement. Regular meetings with DH and DCC.
<p>Rent for Resource Centre Offices £27,000 2010/11 Other office costs £6,000 2010/10 Grants to other groups - £1,500 (Special Interest Groups) 2010/11. Grant to DACP £2,000. Miscellaneous - £2,300/Miscellaneous Income £1,000.</p> <p>Tenants Conference Costs - £2,500 2010/11.</p>					

DERBY CITY PARTNERSHIP					
Lead Contact Details	Commencement Date	Termination Date	Links to Strategic Aims	Performance Indicators	General Notes
Hazel Limbury	Pre July 2008		Decent Homes & Successful Neighbourhoods Excellent Customer Services	Links to a range of PI's which include overall satisfaction.	Various arrangements in place which include part funding of external fund raising post.
External Funding - ~Contribution towards costs of one post.					

MIDLAND COMMUNITY FINANCE					
Lead Contact Details	Commencement Date	Termination Date	Links to Strategic Aims	Performance Indicators	General Notes
Melanie Andrews	Pre July 2008		4 – Excellent Customer Services 5 – Value for Money 6 - Equalities	Links to a range of PI's which include overall satisfaction and rent arrears.	Promotes social inclusion and anti-poverty strategy to assist low income tenants and leaseholders.
<p>Establish current funding streams and report on outcomes in relation to Derby Homes customers – Report to City Board – February 2011.</p> <p>Derby Homes financial contribution - £17,000 2010/11</p>					

JOBCENTRE PLUS					
Lead Contact Details	Commencement Date	Termination Date	Links to Strategic Aims	Performance Indicators	General Notes
<p>Sue Bainborough</p> <p>Local Partnerships Manager Jobcentre Plus Derbyshire District Office 1st Floor St Peters House Gower Street Derby DE1 1SB</p> <p>01332 714736 Sue.Bainborough@jobcentreplus.gsi.gov.uk</p>	Pre July 2008		Decent Homes & Successful Neighbourhoods	Links to a range of PI's including asb and national indicators around getting people back into employment.	<p>partnership to identify and support residents eligible to join the Home 2 Work placement scheme.</p> <p>Partnership through the Jobs and Skills group, Worklessness action and strategy group.</p>
<p>Comments</p> <p>Support in implementing home to work scheme including recruiting candidates and signposting to employment and training.</p> <p>Family Intervention Group steering group members.</p>					

YMCA					
Lead Contact Details	Commencement Date	Termination Date	Links to Strategic Aims	Performance Indicators	General Notes
<p>Gillian Sewell Chief Executive</p> <p>YMCA Derbyshire 07921264026 01332 348278 ext 209</p> <p>gillian.sewell@ymcaderbyshire.org.uk</p>	Pre July 2008		<p>3 – Investing in People</p> <p>4 - Equalities</p>	Links to a range of PI's.	<p>The organisation works in partnership with Derby Homes to tackle the Worklessness. The YMCA offers employment initiatives advice and guidance to Derby Homes residents.</p>
<p>Comments</p> <p>Implementation of Crash pads idea</p> <p>To assist in delivering Employment Initiatives advice and guidance sessions as part of the Home 2 Work scheme.</p> <p>As a referral agent providing Employment initiatives advice and skills assessments through “Working Links” for all new residents who are in a worklessness situation as identified by the Tenancy Sustainment team.</p> <p>Working together on the delivery of Work clubs.</p>					

CHILDREN AND YOUNG PEOPLE'S SERVICES					
Lead Contact Details	Commencement Date	Termination Date	Links to Strategic Aims	Performance Indicators	General Notes
Jotinder Atwal Rita Sylvester Assistant Director David Finn	April 2007 2008/09		1 – Estates Pride 2 – Excellent Customer Services 6 – Equalities	Links to a range of PI's which include outcomes under the corporate priority 'Every Child Matters' and LAA indictor Proportion of Children in Poverty	Works with Housing staff and FIP in order to safeguard children Joint funding initiatives through Estates Provide to provide recreational activities for young people on our estates.
<p>Member of the FIP Steering Group</p> <p>Supports essential training for staff.</p> <p>Other CYP involvement includes: membership of the Parenting Commissioning Group under Think Family and Contact Point, national children's data base. Commissioning body for the Family Intervention Project</p>					

DERBY HOMES - PARTNERSHIPS - SIGNIFICANCE

ENTHUSIASM		ESTIMATED IMPACT Score 1-5					SCORE
		INSIGNIFICANT(1)	MINOR INSIGNIFICANCE (2)	MODERATE SIGNIFICANCE (3)	MAJOR SIGNIFICANCE (4)	HIGHLY SIGNIFICANT (5)	
Total Score 23/30 76%							
MEASURES OF SIGNIFICANCE	1. Resources	<£5,000	£5,000 - £10,000	£10,000 - £50,000	£50,000 - £100,000	>£100,000	5
	2. Relationship to Strategic Objectives	Not linked	Indirectly linked to the successful achievement of strategic objective	Directly linked to delivering a single strategic objective	Directly linked to delivering more than one strategic objective	Directly linked to delivering strategic objectives and contribution to corporate priorities.	3
	3. Risk – partnership is identified on strategic or operational risk register	Not identified	-	-	-	Identified	5
	4. Risk – Contribution to risk management	Does not contribute to managing risk	Indirectly contributes to managing operational risk	Directly contributes to managing operational risk	Indirectly contributes to managing strategic risk	Directly contributes of managing strategic risk	4
	5. Outcomes – contribution to delivering services	No outcomes	Perceived outcomes but not measured	-	Measured outcomes which are working towards targets	Measured outcomes which achieve performance targets	4

ENTHUSIASM		ESTIMATED IMPACT Score 1-5					SCORE
		INSIGNIFICANT(1)	MINOR INSIGNIFICANCE (2)	MODERATE SIGNIFICANCE (3)	MAJOR SIGNIFICANCE (4)	HIGHLY SIGNIFICANT (5)	
Total Score 23/30 76%							
	6. Reputation	Ending the partnership would have no impact on reputation or ability to deliver non- core services	Ending the partnership would have some minor impact on reputation or ability to deliver non-core services	Ending the partnership would have moderate impact on reputation or ability to deliver core or non-core services	Ending the partnership would have major significance in terms of either reputation or ability to deliver core services	Ending the partnership would have major significance in terms of reputation and ability to deliver core services	3

DERBY HOMES - PARTNERSHIPS - SIGNIFICANCE

DERBYSHIRE FIRE AND RESCUE SERVICE		ESTIMATED IMPACT Score 1-5					SCORE
		INSIGNIFICANT(1)	MINOR INSIGNIFICANCE (2)	MODERATE SIGNIFICANCE (3)	MAJOR SIGNIFICANCE (4)	HIGHLY SIGNIFICANT (5)	
Total Score 15/30 50%							
MEASURES OF SIGNIFICANCE	7. Resources	<£5,000	£5,000 - £10,000	£10,000 - £50,000	£50,000 - £100,000	>£100,000	2
	8. Relationship to Strategic Objectives	Not linked	Indirectly linked to the successful achievement of strategic objective	Directly linked to delivering a single strategic objective	Directly linked to delivering more than one strategic objective	Directly linked to delivering strategic objectives and contribution to corporate priorities.	3
	9. Risk – partnership is identified on strategic or operational risk register	Not identified	-	-	-	Identified	1

DERBYSHIRE FIRE AND RESCUE SERVICE Total Score 15/30 50%		ESTIMATED IMPACT Score 1-5					SCORE
		INSIGNIFICANT(1)	MINOR INSIGNIFICANCE (2)	MODERATE SIGNIFICANCE (3)	MAJOR SIGNIFICANCE (4)	HIGHLY SIGNIFICANT (5)	
	10. Risk – Contribution to risk management	Does not contribute to managing risk	Indirectly contributes to managing operational risk	Directly contributes to managing operational risk	Indirectly contributes to managing strategic risk	Directly contributes of managing strategic risk	1
	11. Outcomes – contribution to delivering services	No outcomes	Perceived outcomes but not measured	-	Measured outcomes which are working towards targets	Measured outcomes which achieve performance targets	4
	12. Reputation	Ending the partnership would have no impact on reputation or ability to deliver non- core services	Ending the partnership would have some minor impact on reputation or ability to deliver non-core services	Ending the partnership would have moderate impact on reputation or ability to deliver core or non-core services	Ending the partnership would have major significance in terms of either reputation or ability to deliver core services	Ending the partnership would have major significance in terms of reputation and ability to deliver core services	4

DERBY HOMES - PARTNERSHIPS - SIGNIFICANCE

DERBYSHIRE CONSTABULARY Total 21/30 70%		ESTIMATED IMPACT Score 1-5					SCORE
		INSIGNIFICANT(1)	MINOR INSIGNIFICANCE (2)	MODERATE SIGNIFICANCE (3)	MAJOR SIGNIFICANCE (4)	HIGHLY SIGNIFICANT (5)	
MEASUREMENT	13. Resources	<£5,000	£5,000 - £10,000	£10,000 - £50,000	£50,000 - £100,000	>£100,000	2

DERBYSHIRE CONSTABULARY		ESTIMATED IMPACT Score 1-5					
Total 21/30 70%		INSIGNIFICANT(1)	MINOR INSIGNIFICANCE (2)	MODERATE SIGNIFICANCE (3)	MAJOR SIGNIFICANCE (4)	HIGHLY SIGNIFICANT (5)	SCORE
	14. Relationship to Strategic Objectives	Not linked	Indirectly linked to the successful achievement of strategic objective	Directly linked to delivering a single strategic objective	Directly linked to delivering more than one strategic objective	Directly linked to delivering strategic objectives and contribution to corporate priorities.	4
	15. Risk – partnership is identified on strategic or operational risk register	Not identified	-	-	-	Identified	5
	16. Risk – Contribution to risk management	Does not contribute to managing risk	Indirectly contributes to managing operational risk	Directly contributes to managing operational risk	Indirectly contributes to managing strategic risk	Directly contributes of managing strategic risk	4
	17. Outcomes – contribution to delivering services	No outcomes	Perceived outcomes but not measured	-	Measured outcomes which are working towards targets	Measured outcomes which achieve performance targets	2
	18. Reputation	Ending the partnership would have no impact on reputation or ability to deliver non- core services	Ending the partnership would have some minor impact on reputation or ability to deliver non-core services	Ending the partnership would have moderate impact on reputation or ability to deliver core or non-core services	Ending the partnership would have major significance in terms of either reputation or ability to deliver core services	Ending the partnership would have major significance in terms of reputation and ability to deliver core services	4

DERBY HOMES - PARTNERSHIPS - SIGNIFICANCE

DERBY CITY COUNCIL – LIBRARY SERVICE Total Score 20/30 66%		ESTIMATED IMPACT Score 1-5					SCORE
		INSIGNIFICANT(1)	MINOR INSIGNIFICANCE (2)	MODERATE SIGNIFICANCE (3)	MAJOR SIGNIFICANCE (4)	HIGHLY SIGNIFICANT (5)	
MEASURES OF SIGNIFICANCE	19. Resources	<£5,000	£5,000 - £10,000	£10,000 - £50,000	£50,000 - £100,000	>£100,000	3
	20. Relationship to Strategic Objectives	Not linked	Indirectly linked to the successful achievement of strategic objective	Directly linked to delivering a single strategic objective	Directly linked to delivering more than one strategic objective	Directly linked to delivering strategic objectives and contribution to corporate priorities.	5
	21. Risk – partnership is identified on strategic or operational risk register	Not identified	-	-	-	Identified	1
	22. Risk – Contribution to risk management	Does not contribute to managing risk	Indirectly contributes to managing operational risk	Directly contributes to managing operational risk	Indirectly contributes to managing strategic risk	Directly contributes of managing strategic risk	2
	23. Outcomes – contribution to delivering services	No outcomes	Perceived outcomes but not measured	-	Measured outcomes which are working towards targets	Measured outcomes which achieve performance targets	4

DERBY CITY COUNCIL – LIBRARY SERVICE Total Score 20/30 66%		ESTIMATED IMPACT Score 1-5					SCORE
		INSIGNIFICANT(1)	MINOR INSIGNIFICANCE (2)	MODERATE SIGNIFICANCE (3)	MAJOR SIGNIFICANCE (4)	HIGHLY SIGNIFICANT (5)	
	24. Reputation	Ending the partnership would have no impact on reputation or ability to deliver non- core services	Ending the partnership would have some minor impact on reputation or ability to deliver non-core services	Ending the partnership would have moderate impact on reputation or ability to deliver core or non-core services	Ending the partnership would have major significance in terms of either reputation or ability to deliver core services	Ending the partnership would have major significance in terms of reputation and ability to deliver core services	5

DERBY HOMES - PARTNERSHIPS - SIGNIFICANCE

AUSTIN COMMUNITY ENTERPRISE Total Score 17/30 56%		ESTIMATED IMPACT Score 1-5					SCORE
		INSIGNIFICANT(1)	MINOR INSIGNIFICANCE (2)	MODERATE SIGNIFICANCE (3)	MAJOR SIGNIFICANCE (4)	HIGHLY SIGNIFICANT (5)	
MEASURES OF SIGNIFICANCE	25. Resources	<£5,000	£5,000 - £10,000	£10,000 - £50,000	£50,000 - £100,000	>£100,000	3
	26. Relationship to Strategic Objectives	Not linked	Indirectly linked to the successful achievement of strategic objective	Directly linked to delivering a single strategic objective	Directly linked to delivering more than one strategic objective	Directly linked to delivering strategic objectives and contribution to corporate priorities.	4
	27. Risk – partnership is identified on strategic or operational risk register	Not identified	-	-	-	Identified	1

AUSTIN COMMUNITY ENTERPRISE Total Score 17/30 56%		ESTIMATED IMPACT Score 1-5					SCORE
		INSIGNIFICANT(1)	MINOR INSIGNIFICANCE (2)	MODERATE SIGNIFICANCE (3)	MAJOR SIGNIFICANCE (4)	HIGHLY SIGNIFICANT (5)	
	28. Risk – Contribution to risk management	Does not contribute to managing risk	Indirectly contributes to managing operational risk	Directly contributes to managing operational risk	Indirectly contributes to managing strategic risk	Directly contributes of managing strategic risk	2
	29. Outcomes – contribution to delivering services	No outcomes	Perceived outcomes but not measured	-	Measured outcomes which are working towards targets	Measured outcomes which achieve performance targets	4
	30. Reputation	Ending the partnership would have no impact on reputation or ability to deliver non- core services	Ending the partnership would have some minor impact on reputation or ability to deliver non-core services	Ending the partnership would have moderate impact on reputation or ability to deliver core or non-core services	Ending the partnership would have major significance in terms of either reputation or ability to deliver core services	Ending the partnership would have major significance in terms of reputation and ability to deliver core services	3

DERBY HOMES - PARTNERSHIPS - SIGNIFICANCE

DERBY ASSOCIATION OF COMMUNITY PARTNERS Total Score 28/30 93%		ESTIMATED IMPACT Score 1-5					SCORE
		INSIGNIFICANT(1)	MINOR INSIGNIFICANCE (2)	MODERATE SIGNIFICANCE (3)	MAJOR SIGNIFICANCE (4)	HIGHLY SIGNIFICANT (5)	
MEASUREMENT	31. Resources	<£5,000	£5,000 - £10,000	£10,000 - £50,000	£50,000 - £100,000	>£100,000	3

DERBY ASSOCIATION OF COMMUNITY PARTNERS Total Score 28/30 93%		ESTIMATED IMPACT Score 1-5					SCORE
		INSIGNIFICANT(1)	MINOR INSIGNIFICANCE (2)	MODERATE SIGNIFICANCE (3)	MAJOR SIGNIFICANCE (4)	HIGHLY SIGNIFICANT (5)	
	32. Relationship to Strategic Objectives	Not linked	Indirectly linked to the successful achievement of strategic objective	Directly linked to delivering a single strategic objective	Directly linked to delivering more than one strategic objective	Directly linked to delivering strategic objectives and contribution to corporate priorities.	5
	33. Risk – partnership is identified on strategic or operational risk register	Not identified	-	-	-	Identified	5
	34. Risk – Contribution to risk management	Does not contribute to managing risk	Indirectly contributes to managing operational risk	Directly contributes to managing operational risk	Indirectly contributes to managing strategic risk	Directly contributes of managing strategic risk	5
	35. Outcomes – contribution to delivering services	No outcomes	Perceived outcomes but not measured	-	Measured outcomes which are working towards targets	Measured outcomes which achieve performance targets	5
	36. Reputation	Ending the partnership would have no impact on reputation or ability to deliver non- core services	Ending the partnership would have some minor impact on reputation or ability to deliver non-core services	Ending the partnership would have moderate impact on reputation or ability to deliver core or non-core services	Ending the partnership would have major significance in terms of either reputation or ability to deliver core services	Ending the partnership would have major significance in terms of reputation and ability to deliver core services	5

DERBY HOMES - PARTNERSHIPS - SIGNIFICANCE

DERBY CITY PARTNERSHIP Total Score 12/30 40%		ESTIMATED IMPACT Score 1-5					SCORE
		INSIGNIFICANT(1)	MINOR INSIGNIFICANCE (2)	MODERATE SIGNIFICANCE (3)	MAJOR SIGNIFICANCE (4)	HIGHLY SIGNIFICANT (5)	
MEASURES OF SIGNIFICANCE	37. Resources	<£5,000	£5,000 - £10,000	£10,000 - £50,000	£50,000 - £100,000	>£100,000	2
	38. Relationship to Strategic Objectives	Not linked	Indirectly linked to the successful achievement of strategic objective	Directly linked to delivering a single strategic objective	Directly linked to delivering more than one strategic objective	Directly linked to delivering strategic objectives and contribution to corporate priorities.	4
	39. Risk – partnership is identified on strategic or operational risk register	Not identified	-	-	-	Identified	1
	40. Risk – Contribution to risk management	Does not contribute to managing risk	Indirectly contributes to managing operational risk	Directly contributes to managing operational risk	Indirectly contributes to managing strategic risk	Directly contributes of managing strategic risk	1
	41. Outcomes – contribution to delivering services	No outcomes	Perceived outcomes but not measured	-	Measured outcomes which are working towards targets	Measured outcomes which achieve performance targets	2

DERBY CITY PARTNERSHIP Total Score 12/30 40%		ESTIMATED IMPACT Score 1-5					SCORE
		INSIGNIFICANT(1)	MINOR INSIGNIFICANCE (2)	MODERATE SIGNIFICANCE (3)	MAJOR SIGNIFICANCE (4)	HIGHLY SIGNIFICANT (5)	
	42. Reputation	Ending the partnership would have no impact on reputation or ability to deliver non- core services	Ending the partnership would have some minor impact on reputation or ability to deliver non-core services	Ending the partnership would have moderate impact on reputation or ability to deliver core or non-core services	Ending the partnership would have major significance in terms of either reputation or ability to deliver core services	Ending the partnership would have major significance in terms of reputation and ability to deliver core services	2

DERBY HOMES - PARTNERSHIPS - SIGNIFICANCE

MIDLAND COMMUNITY FINANCE Total Score 20/30 66%		ESTIMATED IMPACT Score 1-5					SCORE
		INSIGNIFICANT(1)	MINOR INSIGNIFICANCE (2)	MODERATE SIGNIFICANCE (3)	MAJOR SIGNIFICANCE (4)	HIGHLY SIGNIFICANT (5)	
MEASURES OF SIGNIFICANCE	43. Resources	<£5,000	£5,000 - £10,000	£10,000 - £50,000	£50,000 - £100,000	>£100,000	3
	44. Relationship to Strategic Objectives	Not linked	Indirectly linked to the successful achievement of strategic objective	Directly linked to delivering a single strategic objective	Directly linked to delivering more than one strategic objective	Directly linked to delivering strategic objectives and contribution to corporate priorities.	3
	45. Risk – partnership is identified on strategic or operational risk register	Not identified	-	-	-	Identified	5

MIDLAND COMMUNITY FINANCE Total Score 20/30 66%		ESTIMATED IMPACT Score 1-5					SCORE
		INSIGNIFICANT(1)	MINOR INSIGNIFICANCE (2)	MODERATE SIGNIFICANCE (3)	MAJOR SIGNIFICANCE (4)	HIGHLY SIGNIFICANT (5)	
	46. Risk – Contribution to risk management	Does not contribute to managing risk	Indirectly contributes to managing operational risk	Directly contributes to managing operational risk	Indirectly contributes to managing strategic risk	Directly contributes of managing strategic risk	3
	47. Outcomes – contribution to delivering services	No outcomes	Perceived outcomes but not measured	-	Measured outcomes which are working towards targets	Measured outcomes which achieve performance targets	4
	48. Reputation	Ending the partnership would have no impact on reputation or ability to deliver non- core services	Ending the partnership would have some minor impact on reputation or ability to deliver non-core services	Ending the partnership would have moderate impact on reputation or ability to deliver core or non-core services	Ending the partnership would have major significance in terms of either reputation or ability to deliver core services	Ending the partnership would have major significance in terms of reputation and ability to deliver core services	2

DERBY HOMES - PARTNERSHIPS - SIGNIFICANCE

JOB CENTRE PLUS Total 12/30 40%		ESTIMATED IMPACT Score 1-5					SCORE
		INSIGNIFICANT(1)	MINOR INSIGNIFICANCE (2)	MODERATE SIGNIFICANCE (3)	MAJOR SIGNIFICANCE (4)	HIGHLY SIGNIFICANT (5)	
MEASURE	49. Resources	<£5,000	£5,000 - £10,000	£10,000 - £50,000	£50,000 - £100,000	>£100,000	1

JOB CENTRE PLUS Total 12/30 40%		ESTIMATED IMPACT Score 1-5					SCORE
		INSIGNIFICANT(1)	MINOR INSIGNIFICANCE (2)	MODERATE SIGNIFICANCE (3)	MAJOR SIGNIFICANCE (4)	HIGHLY SIGNIFICANT (5)	
	50. Relationship to Strategic Objectives	Not linked	Indirectly linked to the successful achievement of strategic objective	Directly linked to delivering a single strategic objective	Directly linked to delivering more than one strategic objective	Directly linked to delivering strategic objectives and contribution to corporate priorities.	3
	51. Risk – partnership is identified on strategic or operational risk register	Not identified	-	-	-	Identified	1
	52. Risk – Contribution to risk management	Does not contribute to managing risk	Indirectly contributes to managing operational risk	Directly contributes to managing operational risk	Indirectly contributes to managing strategic risk	Directly contributes of managing strategic risk	1
	53. Outcomes – contribution to delivering services	No outcomes	Perceived outcomes but not measured	-	Measured outcomes which are working towards targets	Measured outcomes which achieve performance targets	4
	54. Reputation	Ending the partnership would have no impact on reputation or ability to deliver non- core services	Ending the partnership would have some minor impact on reputation or ability to deliver non-core services	Ending the partnership would have moderate impact on reputation or ability to deliver core or non-core services	Ending the partnership would have major significance in terms of either reputation or ability to deliver core services	Ending the partnership would have major significance in terms of reputation and ability to deliver core services	2

DERBY HOMES - PARTNERSHIPS - SIGNIFICANCE

YMCA Total Score 13/30 43%		ESTIMATED IMPACT Score 1-5					SCORE
		INSIGNIFICANT(1)	MINOR INSIGNIFICANCE (2)	MODERATE SIGNIFICANCE (3)	MAJOR SIGNIFICANCE (4)	HIGHLY SIGNIFICANT (5)	
MEASURES OF SIGNIFICANCE	55. Resources	<£5,000	£5,000 - £10,000	£10,000 - £50,000	£50,000 - £100,000	>£100,000	1
	56. Relationship to Strategic Objectives	Not linked	Indirectly linked to the successful achievement of strategic objective	Directly linked to delivering a single strategic objective	Directly linked to delivering more than one strategic objective	Directly linked to delivering strategic objectives and contribution to corporate priorities.	2
	57. Risk – partnership is identified on strategic or operational risk register	Not identified	-	-	-	Identified	1
	58. Risk – Contribution to risk management	Does not contribute to managing risk	Indirectly contributes to managing operational risk	Directly contributes to managing operational risk	Indirectly contributes to managing strategic risk	Directly contributes of managing strategic risk	2
	59. Outcomes – contribution to delivering services	No outcomes	Perceived outcomes but not measured	-	Measured outcomes which are working towards targets	Measured outcomes which achieve performance targets	4

YMCA Total Score 13/30 43%		ESTIMATED IMPACT Score 1-5					SCORE
		INSIGNIFICANT(1)	MINOR INSIGNIFICANCE (2)	MODERATE SIGNIFICANCE (3)	MAJOR SIGNIFICANCE (4)	HIGHLY SIGNIFICANT (5)	
	60. Reputation	Ending the partnership would have no impact on reputation or ability to deliver non- core services	Ending the partnership would have some minor impact on reputation or ability to deliver non-core services	Ending the partnership would have moderate impact on reputation or ability to deliver core or non-core services	Ending the partnership would have major significance in terms of either reputation or ability to deliver core services	Ending the partnership would have major significance in terms of reputation and ability to deliver core services	3

DERBY HOMES - PARTNERSHIPS - SIGNIFICANCE

CHILDREN AND YOUNG PEOPLES SERVICES Total 22/30 73%		ESTIMATED IMPACT Score 1-5					SCORE
		INSIGNIFICANT(1)	MINOR INSIGNIFICANCE (2)	MODERATE SIGNIFICANCE (3)	MAJOR SIGNIFICANCE (4)	HIGHLY SIGNIFICANT (5)	
MEASURES OF SIGNIFICANCE	61. Resources	<£5,000	£5,000 - £10,000	£10,000 - £50,000	£50,000 - £100,000	>£100,000	4
	62. Relationship to Strategic Objectives	Not linked	Indirectly linked to the successful achievement of strategic objective	Directly linked to delivering a single strategic objective	Directly linked to delivering more than one strategic objective	Directly linked to delivering strategic objectives and contribution to corporate priorities.	4
	63. Risk – partnership is identified on strategic or operational risk register	Not identified	-	-	-	Identified	5

CHILDREN AND YOUNG PEOPLES SERVICES Total 22/30 73%		ESTIMATED IMPACT Score 1-5					SCORE
		INSIGNIFICANT(1)	MINOR INSIGNIFICANCE (2)	MODERATE SIGNIFICANCE (3)	MAJOR SIGNIFICANCE (4)	HIGHLY SIGNIFICANT (5)	
	64. Risk – Contribution to risk management	Does not contribute to managing risk	Indirectly contributes to managing operational risk	Directly contributes to managing operational risk	Indirectly contributes to managing strategic risk	Directly contributes of managing strategic risk	4
	65. Outcomes – contribution to delivering services	No outcomes	Perceived outcomes but not measured	-	Measured outcomes which are working towards targets	Measured outcomes which achieve performance targets	2
	66. Reputation	Ending the partnership would have no impact on reputation or ability to deliver non- core services	Ending the partnership would have some minor impact on reputation or ability to deliver non-core services	Ending the partnership would have moderate impact on reputation or ability to deliver core or non-core services	Ending the partnership would have major significance in terms of either reputation or ability to deliver core services	Ending the partnership would have major significance in terms of reputation and ability to deliver core services	3

DERBY HOMES - PARTNERSHIPS - SIGNIFICANCE

COMMUNITY SAFETY PARTNERSHIP Total 28/30 93%		ESTIMATED IMPACT Score 1-5					SCORE
		INSIGNIFICANT(1)	MINOR INSIGNIFICANCE (2)	MODERATE SIGNIFICANCE (3)	MAJOR SIGNIFICANCE (4)	HIGHLY SIGNIFICANT (5)	
MEASURE	67. Resources	<£5,000	£5,000 - £10,000	£10,000 - £50,000	£50,000 - £100,000	>£100,000	5

COMMUNITY SAFETY PARTNERSHIP Total 28/30 93%		ESTIMATED IMPACT Score 1-5					SCORE
		INSIGNIFICANT(1)	MINOR INSIGNIFICANCE (2)	MODERATE SIGNIFICANCE (3)	MAJOR SIGNIFICANCE (4)	HIGHLY SIGNIFICANT (5)	
	68. Relationship to Strategic Objectives	Not linked	Indirectly linked to the successful achievement of strategic objective	Directly linked to delivering a single strategic objective	Directly linked to delivering more than one strategic objective	Directly linked to delivering strategic objectives and contribution to corporate priorities.	5
	69. Risk – partnership is identified on strategic or operational risk register	Not identified	-	-	-	Identified	5
	70. Risk – Contribution to risk management	Does not contribute to managing risk	Indirectly contributes to managing operational risk	Directly contributes to managing operational risk	Indirectly contributes to managing strategic risk	Directly contributes of managing strategic risk	5
	71. Outcomes – contribution to delivering services	No outcomes	Perceived outcomes but not measured	-	Measured outcomes which are working towards targets	Measured outcomes which achieve performance targets	4
	72. Reputation	Ending the partnership would have no impact on reputation or ability to deliver non- core services	Ending the partnership would have some minor impact on reputation or ability to deliver non-core services	Ending the partnership would have moderate impact on reputation or ability to deliver core or non-core services	Ending the partnership would have major significance in terms of either reputation or ability to deliver core services	Ending the partnership would have major significance in terms of reputation and ability to deliver core services	4