

Summary of Grounds Maintenance Charges :

Area	Name	Type	Total Contractor cost 2009/10	Estimated Contractor Cost Flats & Sheltered 2010/11	Bad Debt & Void Provision	Management & Admin charge	Total Estimated Annual Cost 2010/11	No. of homes	Annual Cost per Home 2010/11	Weekly Cost per Home	Proposed new name for reference
				2%	10%	15%					
Allenton	Thanet Drive	Sheltered	885.35	903.05	90.31	135.46	1,128.82	11	102.62	2.14	
Allenton	Tilbury Place	Sheltered	4,327.23	4,413.78	441.38	662.07	5,517.22	20	275.86	5.75	
Allenton	Boulton Lane	Sheltered	1,185.70	1,209.41	120.94	181.41	1,511.77	7	215.97	4.50	
Allenton	Berwick Close	Sheltered	3,978.95	4,058.53	405.85	608.78	5,073.16	37	137.11	2.86	
Allenton	Thorndike Ave Bungalows	Sheltered	4,887.66	4,985.41	498.54	747.81	6,231.76	33	188.84	3.93	
Allenton	Slaney Close / Marsden / Wilkins Drive	Sheltered	7,437.19	7,585.94	758.59	1,137.89	9,482.42	36	263.40	5.49	
Allenton	Lord Street Bungalows	Sheltered	1,502.92	1,532.98	153.30	229.95	1,916.22	8	239.53	4.99	
Allenton	Cranwood Bungalows / Merrill Way Flats	Sheltered	3,195.25	3,259.15	325.92	488.87	4,073.94	16	254.62	5.30	
Allenton	Field Lane	Flats	610.78	622.99	62.30	93.45	778.74	11	70.79	1.47	
Allenton	Harvey Road	Flats	944.42	963.31	96.33	144.50	1,204.13	10	120.41	2.51	Omit Rodney House as to be demolished (917.4)
Allenton	Watermeadow Road	Flats	2,444.87	2,493.77	249.38	374.06	3,117.21	30	103.91	2.16	
Alvaston	Dovedale Ave	Sheltered	817.24	833.58	83.36	125.04	1,041.98	5	208.40	4.34	
Alvaston	Eden Street	Sheltered	1,748.20	1,783.16	178.32	267.47	2,228.95	34	65.56	1.37	
Alvaston	Hawtrey Gardens	Sheltered	5,254.18	5,359.27	535.93	803.89	6,699.08	17	260.54	5.43	
Alvaston	Barrett Street - Alvaston	Flats	2,715.39	2,769.70	276.97	415.45	3,462.12	22	260.54	5.43	
Alvaston	Keldholme Lane / Glaisdale Nook	Sheltered	3,735.49	3,810.20	381.02	571.53	4,762.75	36	132.30	2.76	KL Glaisdale/ Whernside Nidderdale/ Eskdale
Alvaston	Alvaston - Keldholme Lane/ Humber Clo	Sheltered	2,049.21	2,090.19	209.02	313.53	2,612.74	30	87.46	1.82	KL Humber Close
Alvaston	Alvaston - Keldholme Lane/ Humber Clo	Sheltered	8.57	8.74	0.87	1.31	10.93		87.46	1.82	KL Humber Close added MFP
Alvaston	Slindon Croft	Sheltered	1,679.18	1,712.76	171.28	256.91	2,140.95	30	71.37	1.49	KL Slindon Croft
Alvaston	Trevone Court / Shardlow Road	Sheltered	1,924.51	1,963.00	196.30	294.45	2,453.75	30	81.79	1.70	Trevone Court
Alvaston	Elvaston Lane	Sheltered	1,808.84	1,845.02	184.50	276.75	2,306.27	16	144.14	3.00	
Alvaston	Elvaston Lane (Alum Close)	Sheltered	2,540.35	2,591.15	259.12	388.67	3,238.94	24	134.96	2.81	Omit Derbyshire Blocks AA10 TO AA16
Alvaston	Boscastle Road	Sheltered	5,363.48	5,470.75	547.08	820.61	6,838.44	30	227.95	4.75	
Alvaston	Pendennis Close	Sheltered	1,713.52	1,747.79	174.78	262.17	2,184.74	6	364.12	7.59	
Alvaston	Coronation Ave	Sheltered	1,405.37	1,433.48	143.35	215.02	1,791.85	9	199.09	4.15	
Alvaston	Alwards Close	Flats	590.78	602.59	60.26	90.39	753.24	24	31.39	0.65	
Alvaston	Mosedale Close Alvaston	Flats	1,817.43	1,853.78	185.38	278.07	2,317.22	30	77.24	1.61	
Alvaston	Metcalfe Close / Elvaston Lane	Flats	2,912.44	2,970.69	297.07	445.60	3,713.36	22	168.79	3.52	
Alvaston	Shardlow Road	Flats	449.43	458.42	45.84	68.76	573.03	4	143.26	2.98	
Alvaston	Ellesmere Ave - Wilmorton	Flats	1,890.90	1,928.72	192.87	289.31	2,410.90	33	73.06	1.52	
Alvaston	Spencer Street Flats	Flats	154.74	157.83	15.78	23.68	197.29	9	21.92	0.46	
Alvaston	Keldholme Lane / Sledmere - Close Alva	Flats	4,037.78	4,118.53	411.85	617.78	5,148.17	4	316.43	6.59	KL Dentdale / Sledmere / Wensleydale Walk
Alvaston	Airedale Walk / Whernside Close	Flats	2,213.49	2,257.76	225.78	338.66	2,822.20	12	316.43	6.59	KL Glaisdale/ Whernside / Arkendale
Alvaston	Keldholme Lane / Hodge Beck Close	Flats	3,213.06	3,277.32	327.73	491.60	4,096.65	20	316.43	6.59	KL Hodgebeck / Swaledale / Stonesdale
Alvaston	Keldholme Lane/ Alvaston - Crompton Cl	Flats	959.29	978.47	97.85	146.77	1,223.09	6	316.43	6.59	KL Crompton Close
Austin	Caxton Street / Marlowe Court	Flats	1,436.90	1,465.64	146.56	219.85	1,832.04	28	65.43	1.36	
Austin	Coleridge Street Housing	Flats	5,317.61	5,423.96	542.40	813.59	6,779.95	64	105.94	2.21	Caxton Street / Finsley walk / Woodruffe Walk
Austin	Fairdene Court / Rawdon Street	Sheltered	1,707.97	1,742.13	174.21	261.32	2,177.67	36	60.49	1.26	
Austin	Hilton Close	Sheltered	787.92	803.67	80.37	120.55	1,004.59	24	41.86	0.87	
Austin	Holly Court Mickelover	Sheltered	1,001.55	1,021.58	102.16	153.24	1,276.98	47	27.17	0.57	
Austin	Madeley Court	Sheltered	2,759.81	2,815.01	281.50	422.25	3,518.76	34	103.49	2.16	
Austin	Repton Avenue	Sheltered	5,369.44	5,476.83	547.68	821.52	6,846.04	27	253.56	5.28	
Austin	Bretton avenue	Sheltered	5,654.59	5,767.68	576.77	865.15	7,209.60	73	98.76	2.06	
Austin	Sunnyhill	Sheltered	1,892.28	1,930.12	193.01	289.52	2,412.65	9	268.07	5.58	Ingleby Avenue
Brook Street	Centurion Walk	Sheltered	2,526.39	2,576.92	257.69	386.54	3,221.14	21	153.39	3.20	
Brook Street	Colville Street Housing	Sheltered	1,980.32	2,019.93	201.99	302.99	2,524.91	30	84.16	1.75	Colville Street and Noel Street
Brook Street	Lea Close	Sheltered	2,783.98	2,839.66	283.97	425.95	3,549.57	30	118.32	2.46	
Brook Street	Roman Well Chester Green Housing	Sheltered	1,063.12	1,084.38	108.44	162.66	1,355.47	10	135.55	2.82	
Brook Street	Uttoxeter New Road / Fowler Street	Sheltered	4,099.82	4,181.82	418.18	627.27	5,227.27	53	98.63	2.05	Rebecca House
Brook Street	Whitecross Street A	Sheltered	2,455.82	2,504.94	250.49	375.74	3,131.17	65	48.17	1.00	Whitecross House and Leyland Gardens
Brook Street	Nuns Street / Leaper Street	Flats	1,876.14	1,913.66	191.37	287.05	2,392.08	48	49.84	1.04	
Brook Street	Darley Abbey Conservation Area	Flats	336.94	343.68	34.37	51.55	429.59	15	28.64	0.60	Darley Park and Derwent Park House
Brook Street	Dower Close - Darley Abbey	Flats	344.92	351.82	35.18	52.77	439.78	12	36.65	0.76	

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Brook Street	Henry Street	Flats	1,346.87	1,373.80	137.38	206.07	1,717.25	26	66.05	1.38	
Brook Street	Nuns Street / Lodge Lane	Flats	592.69	604.55	60.45	90.68	755.68	24	31.49	0.66	
Brook Street	Uttoxeter Old Road	Flats	565.21	576.52	57.65	86.48	720.65	53	13.60	0.28	
Brook Street	Whitecross Street B	Flats	1,408.42	1,436.58	143.66	215.49	1,795.73	72	24.94	0.52	Whitecross Gardens
Brook Street	Arthur Hind Close	Flats	1,025.83	1,046.34	104.63	156.95	1,307.93	46	87.20	1.82	29-41 Arthur Hind Close
Brook Street	Arthur Hind Close	Flats	666.84	680.17	68.02	102.03	850.22		87.20	1.82	12-24 and 25 to 28 Arthur Hind Close
Brook Street	Arthur Hind Close	Flats	266.77	272.11	27.21	40.82	340.13		87.20	1.82	1-7 and 8 to 11 Arthur Hind Close
Brook Street	Arthur Hind Close	Flats	1,186.73	1,210.46	121.05	181.57	1,513.08		87.20	1.82	Kings Mead House
Brook Street	Chester Road Flats	Flats	524.03	534.51	53.45	80.18	668.14	8	83.52	1.74	104 to 118 Old Chester Road
Brook Street	City Road / Mansfield Street	Flats	1,503.66	1,533.73	153.37	230.06	1,917.16	24	79.88	1.66	2 to 24 and 25 to 47 Mansfield Street
Brook Street	City Road Flats	Flats	1,117.58	1,139.94	113.99	170.99	1,424.92	26	54.80	1.14	1 to 51 John Lombe Drive
Brook Street	Duke Street Flats	Flats	1,303.92	1,330.00	133.00	199.50	1,662.50	64	25.98	0.54	Brittania Court
Brook Street	Leaper Street / Quarn Way	Flats	7,338.86	7,485.64	748.56	1,122.85	9,357.05	126	74.26	1.55	Quarn Way / Watson Gdns / Parker St / William St
Brook Street	Leaper Street / Whitecross Street	Flats	886.56	904.29	90.43	135.64	1,130.36	16	70.65	1.47	1 to 15 Watson Street and 55 to 69 Leaper Street
Brook Street	Lodge Lane / Kedleston Street	Flats	3,141.09	3,203.91	320.39	480.59	4,004.89	62	64.59	1.35	Kingsmead Close / Kings Mead Walk / Parker Close
Brook Street	Mansfield Street Flats	Flats	441.06	449.88	44.99	67.48	562.35	6	93.73	1.95	97 to 107 Mansfield Street
Brook Street	Nuns Street / Nuns Green	Flats	1,333.72	1,360.39	136.04	204.06	1,700.49	48	35.43	0.74	
Brook Street	Rivermead House & Bath Street	Flats	1,447.72	1,476.67	147.67	221.50	1,845.84	117	15.78	0.33	
Brook Street	Swallow House / South Street	Flats	158.31	161.48	16.15	24.22	201.85	9	22.43	0.47	
Brook Street	Whitecross Street / Leaper Street	Flats	2,815.56	2,871.87	287.19	430.78	3,589.84	60	59.83	1.25	1 to 35 and 2 to 36 St Annes Close / 1 to 23 and 25 to 47 Leaper Street
Brook Street	Windmill House	Flats	187.62	191.37	19.14	28.71	239.21	9	26.58	0.55	
Brook Street	Parker Street / Elms Street	Flats	3,669.49	3,742.88	374.29	561.43	4,678.59	32	146.21	3.05	Quarn Gardens / Parker Street / Elms Street
Chaddesden	Roosevelt Ave	,"Sheltered",	2,014.05	2,054.33	205.43	308.15	2,567.91	16	160.49	3.34	
Chaddesden	Shannon Square	Flats	689.02	702.80	70.28	105.42	878.50	24	36.60	0.76	
Chaddesden	Ashworth Avenue Estate	Flats	9,315.86	9,502.18	950.22	1,425.33	11,877.72	52	228.42	4.76	
Chaddesden	Albert Road Estate	Flats	3,571.39	3,642.81	364.28	546.42	4,553.52	154	199.14	4.15	See Below
Chaddesden	Albert Road Estate	Flats	3,571.39	3,642.81	364.28	546.42	4,553.52		199.14	4.15	See Below
Chaddesden	Albert Road Estate	Flats	10,847.85	11,064.80	1,106.48	1,659.72	13,831.01		199.14	4.15	Cut and Fly then Cut and Collect (perimeter)
Chaddesden	Albert Road Estate	Flats	6,062.88	6,184.14	618.41	927.62	7,730.18		199.14	4.15	Cut and Fly then Cut and Collect (perimeter)
Chaddesden	Oakleigh Avenue Estate	Sheltered	6,469.64	6,599.04	659.90	989.86	8,248.79	34	242.61	5.05	
Chaddesden	Trenton Green	Sheltered	1,329.96	1,356.56	135.66	203.48	1,695.69	8	211.96	4.42	
Chaddesden	Albemarle Road	Sheltered	443.13	452.00	45.20	67.80	564.99	3	188.33	3.92	
Chaddesden	Appleton Close / Rainier Drive / Church Lane	Sheltered	7,466.40	7,615.73	761.57	1,142.36	9,519.66	38	250.52	5.22	
Chellaston	Saddleworth Walk Open Areas (1 to 39)	Flats	1,391.91	1,419.75	141.98	212.96	1,774.69	44	40.33	0.84	
Chellaston	Maple Drive	Flats	1,602.24	1,634.28	163.43	245.14	2,042.85	32	63.84	1.33	
Chellaston	20 to 34 Queensferry Gardens	Flats	369.75	377.15	37.71	56.57	471.43	8	58.93	1.23	
Chellaston	38 to 52 High Street and 47 to 53 St Peter's	Flats	1,202.88	1,226.93	122.69	184.04	1,533.67	12	127.81	2.66	
Chellaston	326 to 356 Sinfen Avenue	Flats	659.54	672.73	67.27	100.91	840.91	16	52.56	1.09	
Chellaston	Church Close / Barley Croft	Flats	2,044.20	2,085.09	208.51	312.76	2,606.36	30	86.88	1.81	
Chellaston	5 - 19, 21 - 35 and 63 - 79 Merrill Road & 2 - 24, 5 - 21, 64 - 86 and 67 - 77 Morningside Cl		2,594.24					76			
Chellaston	Shirland Court / Shipley Walk	Sheltered	2,015.57	2,055.88	205.59	308.38	2,569.85	44	58.41	1.22	
Chellaston	Shelton Lock Acorn Close	Sheltered	1,884.32	1,922.01	192.20	288.30	2,402.51	34	70.66	1.47	
Chellaston	Sheldon Court	Sheltered	2,996.94	3,056.88	305.69	458.53	3,821.10	44	86.84	1.81	
Chellaston	Woodlands Lane	Sheltered	1,920.60	1,959.02	195.90	293.85	2,448.77	46	53.23	1.11	Filbert Walk
Chellaston	Meadow Way Bungalows	Sheltered	1,841.15	1,877.98	187.80	281.70	2,347.47	10	234.75	4.89	
Cowsley	Lothian Place	Flats	406.10	414.22	41.42	62.13	517.77	12	43.15	0.90	
Cowsley	Huntingdon Green Flats	Flats	5,357.50	5,464.65	546.46	819.70	6,830.81	66	103.50	2.16	Parkview / Derwent / Willow / Pennine / Wilcock Houses
Cowsley	St Marks Road	Flats	3,402.43	3,470.47	347.05	520.57	4,338.09	101	120.53	2.51	Racecourse Flats - Berwick Avenue
Cowsley	St Marks Road	Flats	3,798.51	3,874.48	387.45	581.17	4,843.11		120.53	2.51	Racecourse Flats - Shetland Close
Cowsley	St Marks Road	Flats	2,346.70	2,393.63	239.36	359.05	2,992.04		120.53	2.51	Racecourse Flats - Moray Walk
Cowsley	Hillcrest Road Housing Chaddesden	Sheltered	5,278.80	5,384.38	538.44	807.66	6,730.47	97	161.57	3.37	
Cowsley	Hillcrest Road Housing Chaddesden	Sheltered	7,012.86	7,153.11	715.31	1,072.97	8,941.39		161.57	3.37	
Cowsley	Stirling Close	Sheltered	2,750.41	2,805.42	280.54	420.81	3,506.78	11	318.80	6.64	Stirling Close / Kinross Ave
Cowsley	Devon Close	Sheltered	1,804.33	1,840.42	184.04	276.06	2,300.52	13	176.96	3.69	
Littleover	Hartshorne Drive (in front of 59 to 71 and 73 to 75)	,"Sheltered",	1,146.85	1,169.78	116.98	175.47	1,462.23	7	208.89	4.35	

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Littleover	Southcroft Stenson Road	Flats	3,590.37	3,662.18	366.22	549.33	4,577.72	20	228.89	4.77	
Littleover	Greenacres	Sheltered	582.21	593.85	59.39	89.08	742.31	12	61.86	1.29	
Littleover	Donington Close	Sheltered	2,517.16	2,567.50	256.75	385.13	3,209.38	58	55.33	1.15	
Littleover	Norbury Crescent	Sheltered	1,745.12	1,780.02	178.00	267.00	2,225.02	53	81.7	1.70	
Littleover	Rodsley crescent	Sheltered	897.73	915.69	91.57	137.35	1,144.61		81.7	1.70	
Littleover	2 to 8 Boylestone Road	Sheltered	276.78	282.32	28.23	42.35	352.90		81.7	1.70	
Littleover	110 to 130 Oaklands Ave	Sheltered	385.46	393.17	39.32	58.97	491.46		81.7	1.70	
Littleover	Bowbridge (14 to 24)	Sheltered	93.00	94.86	9.49	14.23	118.57		81.7	1.70	
Littleover	Rodsley crescent	Sheltered	413.78	422.05	42.21	63.31	527.57	4	131.89	2.75	11,15,17 and 19 Rodsley Crescent
Mackworth	Cobden Street	Flats	8,343.75	8,510.63	851.06	1,276.59	10,638.28	104	102.29	2.13	
Mackworth	Downing House	Flats	733.92	748.60	74.86	112.29	935.75	6	155.96	3.25	
Mackworth	Finchley Avenue	Flats	1,101.90	1,123.94	112.39	168.59	1,404.92	12	117.08	2.44	
Mackworth	Aldwych	Flats	4,406.04	4,494.16	449.42	674.12	5,617.70	24	234.07	4.88	
Mackworth	Knightsbridge Flats (8 blocks)	Flats	10,622.80	10,835.25	1,083.53	1,625.29	13,544.07	42	322.48	6.72	
Mackworth	Pimlico Gardens	Flats	2,274.99	2,320.49	232.05	348.07	2,900.62	12	241.72	5.04	
Mackworth	Drayton Avenue	Flats	175.97	179.49	17.95	26.92	224.37	14	16.03	0.33	
Mackworth	Cheviot Street / Hawke Street	Sheltered	1,896.31	1,934.24	193.42	290.14	2,417.80	9	268.64	5.60	
Mackworth	43/45 Lyttelton Street	Sheltered	381.54	389.17	38.92	58.38	486.46	2	243.23	5.07	
Mackworth	Birdcage Walk	Sheltered	1,204.98	1,229.08	122.91	184.36	1,536.35	8	192.04	4.00	
Mackworth	Acton Road / Henley Green Bungalows	Sheltered	1,134.34	1,157.03	115.70	173.55	1,446.29	6	241.05	5.02	
Mackworth	Enfield Road	Sheltered	3,243.55	3,308.42	330.84	496.26	4,135.53	16	258.47	5.38	
Mackworth	Streatham Road Common Room	Sheltered	466.42	475.75	47.57	71.36	594.69	44	13.52	0.28	Streatham Road Sheltered Scheme(1)
Mackworth	Wembley Gardens	Sheltered	1,575.57	1,607.08	160.71	241.06	2,008.85	21	95.66	1.99	
Mackworth	Streatham Road / Chancery / Hampstead	Sheltered	7,838.91	7,995.68	799.57	1,199.35	9,994.60	47	212.65	4.43	Streatham Road Sheltered Scheme(2)
Mackworth	Mornington Crescent Bungalows	Sheltered	1,344.67	1,371.57	137.16	205.74	1,714.46	6	285.74	5.95	
Mackworth	Harringay Gardens	Sheltered	1,885.98	1,923.70	192.37	288.55	2,404.62	13	184.97	3.85	
New Sinfen	31 to 37 Osprey Close	Flats	338.59	345.36	34.54	51.80	431.70	4	107.93	2.25	
New Sinfen	1 to 23 and 2 to 16 Katrine Walk	Flats	622.18	634.63	63.46	95.19	793.28	20	39.66	0.83	
New Sinfen	17 to 27, 43 to 49, 64 to 74 and 46 to 58	Flats	1,350.14	1,377.14	137.71	206.57	1,721.42	22	78.25	1.63	
New Sinfen	7 to 15 and 17 to 31 Dunoon Close	Flats	741.06	755.89	75.59	113.38	944.86	12	78.74	1.64	
New Sinfen	43 to 49 Glengarry Way and 48 to 58 Mo	Flats	245.72	250.63	25.06	37.60	313.29	10	31.33	0.65	
New Sinfen	20 to 26 and 40 to 46 Athol Close	Flats	298.52	304.49	30.45	45.67	380.61	6	63.43	1.32	
New Sinfen	Islay Road / Athol Close	Flats	675.84	689.36	68.94	103.40	861.70	10	86.17	1.80	21 to 31 and 55 to 61 Athol Close
New Sinfen	Islay Road / Athol Close	Flats	125.64	128.15	12.82	19.22	160.19	4	40.05	0.83	75 to 81 Islay Road
New Sinfen	Montrose Close / Islay Road	Flats	323.01	329.47	32.95	49.42	411.84	6	150.11	3.13	18 to 20 and 26 to 32 Montrose Close
New Sinfen	Montrose Close / Islay Road	Flats	383.37	391.04	39.10	58.66	488.80		150.11	3.13	40 to 42 and 62 to 68 Islay Road
New Sinfen	Rothsay Close	Flats	219.80	224.20	22.42	33.63	280.25	5	56.05	1.17	37 to 45 Rothsay Close
New Sinfen	Rothsay Close / Sinclair Close	Flats	729.81	744.41	74.44	111.66	930.51	17	54.74	1.14	28 to 34, 37 to 55 and 61 to 65 Sinclair Close
New Sinfen	Glengarry Way	Sheltered	2,667.77	2,721.12	272.11	408.17	3,401.40	32	106.29	2.21	
New Sinfen	Inverary Close	Sheltered	1,542.61	1,573.46	157.35	236.02	1,966.82	29	67.82	1.41	
New Sinfen	Kestrel House	Sheltered	934.82	953.52	95.35	143.03	1,191.90	24	49.66	1.03	
New Sinfen	Sinfen Moor Bird Estate	Sheltered	1,633.69	1,666.37	166.64	249.96	2,082.96	26	80.11	1.67	Lapwing Close
Osmaston	Marlborough Road Flats	Flats	152.57	155.62	15.56	23.34	194.52	2	97.26	2.03	29 Campbell and 220 Marlborough Road#
Osmaston	Whitney Close / Abingdon Street	Flats	1,841.07	1,877.89	187.79	281.68	2,347.36	26	90.28	1.88	
Spondon	Potter Street Housing	Flats	726.63	741.16	74.12	111.17	926.45	14	66.17	1.38	
Spondon	Arnhem Terrace	Flats	984.18	1,003.87	100.39	150.58	1,254.83	14	89.63	1.87	
Spondon	Church Street Housing	Flats	3,737.94	3,812.70	381.27	571.91	4,765.88	32	148.93	3.10	
Spondon	Spondon Area Housing	Flats	0.00	0.00	0.00	0.00	0.00	0			Derbyshire Blocks OMIT (4417.2)
Spondon	Beresford Drive / 22-36 Ladybower Road	Sheltered	4,678.72	4,772.29	477.23	715.84	5,965.37	22	271.15	5.65	
Spondon	Asterdale View	Sheltered	415.57	423.88	42.39	63.58	529.85	12	44.15	0.92	
Spondon	Dovedale Road (2,16,5-15)	Sheltered	1,318.06	1,344.42	134.44	201.66	1,680.52	7	240.07	5.00	
Spondon	Spondon Area Housing	Sheltered	3,885.08	3,962.78	396.28	594.42	4,953.48	25	198.14	4.13	Craddock Avenue Bungalows
Stockbrook St	Bateman St phases1,2&3	Flats	7,096.36	7,238.29	723.83	1,085.74	9,047.86	137	66.04	1.38	Oriel Ct / Bloomfield Ct / Osmaston Rd 133-219
Stockbrook St	Boyer Street	Flats	1,622.91	1,655.36	165.54	248.30	2,069.20	32	64.66	1.35	
Stockbrook St	Leonard Street	Flats	4,558.53	4,649.70	464.97	697.46	5,812.13	67	86.75	1.81	Leonard Walk / Alder Walk / Leonard Close (Omit Grove House)
Stockbrook St	Oakvale House	Flats	2,584.74	2,636.43	263.64	395.46	3,295.54	23	143.28	2.99	
Stockbrook St	Parliament Street Housing	Flats	2,749.25	2,804.23	280.42	420.63	3,505.29	68	76.56	1.60	Parliament Street / Churchside Walk

Area	Name	Type	Total Contractor cost 2009/10	Estimated Contractor Cost Flats & Sheltered 2010/11	Bad Debt & Void Provision	Management & Admin charge	Total Estimated Annual Cost 2010/11	No. of homes	Annual Cost per Home 2010/11	Weekly Cost per Home	Proposed new name for reference
				2%	10%	15%					
Stockbrook St	Parliament Street Housing	Flats	1,334.09	1,360.77	136.08	204.12	1,700.97		76.56	1.60	Edensor Square / Churchside Walk
Stockbrook St	Abbey Street South	Flats	2,548.07	2,599.03	259.90	389.85	3,248.78	32	101.52	2.12	157 to 175 Abbey Street and Abbots Barn Close
Stockbrook St	Abbey Street South	Flats	2,158.62	2,201.80	220.18	330.27	2,752.24	28	98.29	2.05	84 to 158 Gerard Street / Grey Street / Webster Street
Stockbrook St	Albany Road Area	Flats	4,090.03	4,171.83	417.18	625.77	5,214.78	56	97.19	2.02	California Gardens
Stockbrook St	Albany Road Area	Flats	178.57	182.14	18.21	27.32	227.68		97.19	2.02	California Gardens added MFP
Stockbrook St	Freehold Street	Flats	3,618.49	3,690.86	369.09	553.63	4,613.57	36	128.15	2.67	Freehold Street / Melandra Court
Stockbrook St	Moss Street	Flats	395.97	403.89	40.39	60.58	504.86	6	84.14	1.75	
Stockbrook St	Roe Walk North	Flats	4,012.14	4,092.39	409.24	613.86	5,115.48	36	142.10	2.96	Richmond Road / Peterhouse Terrace / Cambridge Street
Stockbrook St	Roe Walk South	Flats	4,297.74	4,383.70	438.37	657.55	5,479.62	36	152.21	3.17	Yates Street / Roe Walk
Stockbrook St	Woods Lane / Abbey Street	Flats	2,715.03	2,769.33	276.93	415.40	3,461.67	48	72.12	1.50	Arbor Close / Woods Lane / Stockbrook Street / Abbey Street
Stockbrook St	Castle House	Flats	827.69	844.24	84.42	126.64	1,055.30	24	43.97	0.92	
Stockbrook St	Abbey Street North	Flats	415.36	423.67	42.37	63.55	529.59	40	13.24	0.28	Gerrard Street / Crompton Street
Stockbrook St	Exeter House	Flats	599.48	611.47	61.15	91.72	764.34	45	16.99	0.35	
Stockbrook St	Hill View House / Wilson Street	Flats	56.55	57.68	5.77	8.65	72.10	15	4.81	0.10	
Stockbrook St	Little City	Flats	2,948.40	3,007.37	300.74	451.10	3,759.21	60	62.65	1.31	Burton Road / Eldon Sterndale and Swinscoe Houses
Stockbrook St	Green Hill flats	Flats	99.23	101.21	10.12	15.18	126.52	5	25.30	0.53	
Stockbrook St	Morleston Street	Flats	3,206.26	3,270.39	327.04	490.56	4,087.98	73	56.00	1.17	Rauche Court and Lambe Court
Stockbrook St	Parliament Street Housing	Flats	2,091.57	2,133.40	213.34	320.01	2,666.75	21	126.99	2.65	Summerbrook Court / Stockbrook Street
Stockbrook St	Rykneld Housing	Flats	10,181.64	10,385.27	1,038.53	1,557.79	12,981.59	119	109.09	2.27	St Clares, St Davids and St Swithins (Rykneld)
Stockbrook St	Northumberland Street	Flats	2,989.69	3,049.48	304.95	457.42	3,811.85	30	127.06	2.65	
Stockbrook St	Eley Street Housing	Sheltered	3,196.57	3,260.50	326.05	489.07	4,075.62	68	59.94	1.25	
Stockbrook St	Freehold Street	Sheltered	2,963.98	3,023.26	302.33	453.49	3,779.08	42	168.83	3.52	Parliament Close/ Ramshaw Way
Stockbrook St	Freehold Street	Sheltered	2,597.52	2,649.48	264.95	397.42	3,311.84		168.83	3.52	Freehold Street / Churchside Walk /
Stockbrook St	Shaftesbury Street	Sheltered	5,133.38	5,236.05	523.60	785.41	6,545.06	66	99.17	2.07	Douglas Street / Alexandra Gardens / Tintagel Close / Arthur Court
Sussex Circus	Birchover Rise	Flats	1,162.51	1,185.76	118.58	177.86	1,482.20	24	61.76	1.29	
Sussex Circus	Field Lane Chaddesden	Flats	590.27	602.08	60.21	90.31	752.60	8	94.07	1.96	
Sussex Circus	Field Lane	Flats	439.63	448.43	44.84	67.26	560.53	12	46.71	0.97	Leesbrook House
Sussex Circus	Shirley Road / Youlgreave Close	Flats	739.01	753.79	75.38	113.07	942.23	18	52.35	1.09	
Sussex Circus	Selkirk/ Lanark/ Cardigan St	Sheltered	2,584.73	2,636.42	263.64	395.46	3,295.53	12	274.63	5.72	
Sussex Circus	Berkshire Street OAP Bungalows	Sheltered	501.65	511.69	51.17	76.75	639.61	2	209.51	4.36	
Sussex Circus	Denbigh Street OAP Bungalows	Sheltered	3,606.38	3,678.50	367.85	551.78	4,598.13	23	209.51	4.36	
Sussex Circus	Stratford Road / Coniston Cres / Morpeth	Sheltered	4,638.87	4,731.65	473.17	709.75	5,914.56	35	168.99	3.52	
Sussex Circus	Coniston Crescent	Sheltered	999.45	1,019.43	101.94	152.92	1,274.29	35	36.41	0.76	
Sussex Circus	Max Road OAP Bungalows	Sheltered	6,700.38	6,834.39	683.44	1,025.16	8,542.98	31	275.58	5.74	
Sussex Circus	Roxburgh Ave/ Renfrew St OAP Bungalows	Sheltered	2,127.53	2,170.08	217.01	325.51	2,712.60	17	159.56	3.32	
Sussex Circus	Winchester Cres / Ringwood Close	Sheltered	1,454.41	1,483.50	148.35	222.52	1,854.37	32	57.95	1.21	
Sussex Circus	Buckingham Avenue Housing	Sheltered	2,529.93	2,580.53	258.05	387.08	3,225.67	19	169.77	3.54	
Sussex Circus	Hollington Close	Sheltered	1,013.27	1,033.54	103.35	155.03	1,291.92	4	322.98	6.73	
Sussex Circus	Breadsall Hilltop & Priory Estates	Sheltered	2,104.21	2,146.29	214.63	321.94	2,682.87	12	223.57	4.66	Alison Close
Sussex Circus	Wood Road Chad	Sheltered	2,224.29	2,268.78	226.88	340.32	2,835.97	20	141.80	2.95	
			468,726.63	478,101.17	47,810.12	71,715.17	597,626	5,589		7.59 Max 0.10 Min	

Summary of Domestic Energy/Water on Cat 2 Sheltered Schemes.

	Total No. of units 2009/10	No. of Units 2009/10	Total No. Of units 2010/11	No. of Units 2010/11		Actual Weekly Charge 2009/10	Forecast Income 2009/10	Implied Electric content 2009/10	Estimated gas & water content 2009/10	Uplifted by 10% to provide cap for 2010/11	Calculated Weekly Utility Charge for 2010/11	Utility charge to apply	Proposed Income 2010/11
Notes	(1)		(1)			(2)		(3)		(4)	(2)	(5)	
Kestrel House	24		24	24	1 bed flat	£14.63	£16,853.76	30%	10.24	11.27	£11.62	£11.27	£12,983.04
Rebecca House	26	5	19	9	1 bed flat	£12.49						£12.49	
		4		10	2 bed flat	£14.95						£14.95	
		16		0	Bedsit	£9.99						£9.99	
		1		0	3 bed HSD (Water only)	£4.60						£4.60	
Whitecross House	26		26	7	Bedsit	£11.71	£3,934.56	30%	8.20	9.02	£8.64	£8.64	£2,903.04
				15	1 bed flat	£14.63	£10,533.60	30%	10.24	11.27	£14.01	£11.27	£8,114.40
				3	2 bed flat	£17.49	£2,518.56	30%	12.24	13.47	£21.02	£13.47	£1,939.68
				1	3 bed HSD	£19.39	£930.72	30%	13.57	14.93	£27.59	£14.93	£716.64
Total Income							£34,771.20						£26,656.80

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) Frozen pending refurb &
) reconfiguration
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Notes

- (1) Following a major refurbishment of Rebecca House, the accomodation will comprise of 1 and 2 bed flats instead of the mix of units currently existing. Rebecca House charges to be frozen at existing rates until the work is complete
- (2) & (3) The proposed 2010/11 charges are in respect of gas and water charges whereas the charges for 2009/10 also included a charge for electricity which cannot be separately identified due to the combined systems in use when the charges were introduced. An implied electricity content has been calculated. The percentage used is equal to the percentage of electricity in the original 2010/11 calculations that included electricity.
- (4) A cap on the 2010/11 utility charge will appiy equal to the estimated gas and water element of the 2009/10 charges plus 10%
- (5) In addition to the proposed 2010/11 charges above, tenants will be responsible for their own individual electricity charges and the necessary meters are being restored.