Performance Committee – August 2007 BVPI 12 – Comparative data

Derby City Council

Over all BVPI 12 for 2006/7 is 8.78 days

BVPI12	no of employees
9.79	134
7.51	122
5.82	48
11.75	206
9.43	46
6.74	27
	9.79 7.51 5.82 11.75 9.43

Northern ALMO Group – 16 Organisations

- 3 ALMOs have less than 10 days
- 7 ALMOs have 10 15 days
- 5 ALMOs have 15 20 days
- 1 ALMO has more than 20 days

Three Star ALMOs

- 8 ALMOs have shared their results on Housemark
- 5 ALMOs have less than 10 days
- 2 ALMOS have 10 15 days
- 1 ALMO has more than 15 days

Derby Homes BVPI figure for 2006/7 is being calculated by AHP and will be available for the next Committee. This years BVPI target is 9 days.



Hill, Susan

From: Hill, Christine

Sent: 06 August 2007 16:05

To: Hill, Susan

Subject: Performance Committee - Attendance Statistics

Sue - please can you send the email below to members of the performance committee.

At the last Committee we were asked to provide comparative statistics for the BVP112. The council has just provided us with the following bypi12 outturns for 2006-7. The Resources division have been split in order to focus on divisional rather than department results, following changes to department structures:

Housing and Advice Services	9.79
Community Safety Partnership	7.51
Resources, Corporate Finance	5.82
Resources, Customer Services	11.75
Resources, Financial Services	9.43
Resources, Information Technology	6.74

The calculation for our BVPI 12 outturn for 2006/7 has been delayed following the transfer to Active Health Partners. We are continuing to work with AHP on this issue.

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