

ESTATES PRIDE QUICK FIX BIDS

Report of the Director of Investment and Regeneration

1. SUMMARY

This report updates the Board on the bids for funding from the quick fix fund within Estates Pride in response to known problems, in particular to reduce crime, nuisance and vandalism.

2. RECOMMENDATION

2.1 That the Board approves the bid for funding for:

1. **KICKZ project** – To continue to deliver a 12 month football project to young people living in the Derwent area. The KICKZ project will run 3 sessions a week for the duration of 3 hours each session. Two of these sessions are football based and the third session is flexible and can take the form of various different sports/activities or educational workshops such as substance misuse and the dangers of guns and weapons.
2. **10-24 Uttoxeter Old Road** – Remove existing wooden fencing and gate and replace with 1.8m high black metal bow fencing and lockable gate.
3. **16-32 Bright Street** - Remove existing wooden fencing and gate and replace with 1.8m high black metal bow fencing and lockable gate.
4. **114-121 Northumberland Street** – Remove old knee high wooden fencing and supply and fit 1m high metal bowtop fencing and 3 single gates. Tarmac over shrub areas to create areas for wheelie bins.
5. **Northumberland Street at back of Lower Dale Road** – Supply and fit 1m high metal fencing on cranked extensions on top of wall.
6. **Oak Street drying area** - Remove existing wooden fencing and gate and replace with 1.8m high black metal bow fencing and lockable gate. Supply and fit additional 1.8m high bow top fence and lockable gate adjacent to 11 Oak Street.
7. **Centurion Walk** – Supply and fit 5 Photo cell lights.
8. **Hollis Street** – Supply and fit 1.8m high metal fencing and two sets of double gates. Clear and remove the overgrown vegetation and rubbish.

2.2 That the City Board notes the update on the works outlined in paragraph 3.9.

3. MATTER FOR CONSIDERATION

3.1 **KICKZ Project** – Young people living in Derwent have limited access to structured sport and physical activity, therefore young people tend to 'hang around' and cause anti-social behaviour. KICKZ runs between the hours of 6 pm and 9 pm on a Monday, Wednesday and Friday creating diversionary activities for young people to access, 46% of KICKZ participants are living in Derby Homes' properties. The total cost to deliver this project is £47,500.00 per annum. The KICKZ team has secured

£28,000.00 to date. The total cost to Derby Homes is £5,000.000.

- 3.2 **10-24 Uttoxeter Old Road (DH0486)** – The Housing Office has received continuous complaints of graffiti being drawn and carved into the existing wooden fence. The total cost of this work is £2,800.00.
- 3.3 **16-32 Bright Street (DH0501)** – The Housing Office has received complaints that the drying area is not secure and young people often go into the drying area and cause anti-social behaviour. In addition, the Housing Office has received complaints that washing has been stolen from the drying area and rubbish has been dumped. The total cost is £4,000.00.
- 3.4 **114-121 Northumberland Street (DH0511)** – The Housing Office has received complaints that young people are congregating near our resident's front doors and causing anti-social behaviour. The proposed new fencing and gates will define the boundaries and make the residents feel more secure. The total cost of this work is £2,500.00.
- 3.5 **Northumberland Street at back of Lower Dale Road (DH0512)** – The Housing Office has received complaints from local residents regarding young people jumping over the wall breaking fences and damaging plants. The young people use a multi use games area nearby however they frequently jump over the wall to retrieve balls. The proposed work will stop the young people from climbing over the wall. The total cost of this work is £1,200.00.
- 3.6 **Oak Street drying area (DH0507)** – The drying area is constantly suffering from anti social behaviour. In particular, this anti social behaviour includes fly tipping and people using drugs. The local residents would really like to use their drying area and the proposed work will open up and make the drying area safe to use. The total cost of this work is £3,000.00.
- 3.7 **Centurion Walk (DH0514)** – The rear of the flats back straight onto Darley Park and recently the residents have reported cases of anti-social behaviour to the Housing Office. The proposed new lighting will deter people from hanging out at the back of the flats and will make the residents feel safer. The total cost is £2,800.00.
- 3.8 **Hollis Street** - At the City Board meeting held on 25 August 2011, it was agreed that Jo Solbé will explore the possibility of using Community Payback to cut back the overgrown vegetation. Jo Solbé will present her findings at the City Board meeting on 13 October 2011. The total cost is £14,000.00.

3.9 **Update**

KICKZ project – The three evening sessions are running well, engaging approximately 130 young people a week. The KICKZ team are running alternative sessions for the young people including funding bid writing and refereeing training.

Cheviot Street Rec – Pete Matthews has secured funding from other sources and is co-ordinating the work. Pete has advised that he is not going to install the new lighting until October 2011.

Sporting Futures – 18 months community sports delivery to the young people in Old and New Sinfin. Two sessions are held every week for the duration of 1.5 hours on Friday evening and 2 hours on Saturday lunchtime. A monitoring meeting

has been arranged for 29.9.11.

Richmond Road – Work completed.

108 Cornwall Road – Work completed.

47 Inglby Avenue – An order has been raised and the work will be completed by 30 September 2011.

Climbing wall – Managers are booking their allocated climbing wall sessions. An autumn climbing wall timetable is on the Derby Homes website.

13 Roe Walk – An order has been raised and the work will be completed by 30 September 2011.

143 Cowsley Road – Work completed.

Dovedale Avenue Car park – An order has been raised and the work will be completed by 30 September 2011.

Alley way between 205 Beaufort Street and Kinross Avenue – An order has been raised and the work will be completed by 30 September 2011.

77-85 Parliament Street – An order has been raised and the work will be completed by 30 September 2011.

79-119 Churchside Walk – Work completed.

Hollis Street –Berwick Close – An order has been raised and the work will be completed by 25 November 2011.

17-21 Constable Lane - An order has been raised and the work will be completed by 25 November 2011.

38-48 Ballater Close - An order has been raised and the work will be completed by 25 November 2011.

Shardlow Road - An order has been raised and the work will be completed by 25 November 2011.

Ingleby Avenue - An order has been raised and the work will be completed by 25 November 2011.

Osmaston Park Road - An order has been raised and the work will be completed by 25 November 2011.

4. CONSULTATION IMPLICATIONS

4.1 **KICKZ Project** – This application has been approved by the Housing Focus Group. In addition, regular Project Steering Group meetings are held with key partners.

4.2 **10-24 Uttoxeter Old Road** - This application has been approved by the Housing Focus Group. Eight letters were sent and six residents responded in favour of the work.

4.3 **16-32 Bright Street** - This application has been approved by the Housing Focus Group. Eight letters have been sent and four residents responded, three were in favour and one was against the proposed work. The reason why the resident was against the work was because they thought it was a waste of money.

4.4 **114-121 Northumberland Street** - This application has been approved by the Housing Focus Group. Ten consultation letters were sent and five residents responded all in favour of the work.

4.5 **Northumberland Street at back of Lower Dale Road** - This application has been approved by the Housing Focus Group. Fourteen consultation letters were sent and eight residents responded in favour of the work.

- 4.6 **Oak Street drying area** - This application has been approved by the Housing Focus Group. Six consultation letters were sent and all six residents responded in favour of the work.
- 4.7 **Centurion Walk** - This application has been approved by the Housing Focus Group. Eighteen consultation letters were sent and eleven residents responded all in favour of the work.

5. FINANCIAL AND BUSINESS PLAN IMPLICATIONS

QUICK FIX BUDGET	TOTAL COMMITTED TO DATE	ESTIMATED TOTAL COST OF COMMITTED SCHEMES	ESTIMATED BUDGET LEFT TO ALLOCATE	RECOMMENDED SPEND THIS MEETING	UNALLOCATED BALANCE CARRIED FORWARD
£250,000.00	£69,805.00	£69,805.00	£180,195.00	£35,300.00	£144,895.00

The areas listed below have no implications directly arising from this report:

Legal and Confidentiality
Council
Personnel
Environmental
Equalities Impact Assessment
Health & Safety
Risk
Policy Review

If Board members or others would like to discuss this report ahead of the meeting please contact the author, or Phil Davies, Chief Executive, phil.davies@derbyhomes.org – Phone: 01332 888528

Author: Joanna Solbé / Regeneration Officer / 01332 888546 / Joanna.solbe@derbyhomes.org

Background Information: None
Supporting Information: None