



ITEM 18

DERBY HOMES SIX MONTHS PRIORITIES – JANUARY – APRIL 2003

January		
	Contract Procedure Rules	Shaun Bennett
	Energy efficiency grants from fuel suppliers	Shaun Bennett
	Finalise Service Level Agreements	Lorraine Watson
	Review of disturbance payments	Shaun Bennett
	Review of leasing arrangements	Lorraine Watson
	Establish shadow North and South Local Housing Boards	Phil Davies
	Operating Budget 2003/4 established	Lorraine Watson
	Second Board Away Day – Saturday 25.1.03	Phil Davies
February		
	Training of shadow North and South Local Housing Boards	Richard Smail
	CRE Race Action Plan	Sajda Kausar
	Draft Delivery Plan 2003/04	Phil Davies
March		
	Launch strategic partnership to achieve Derby Homes Pride Improvement Programme	Shaun Bennett
	Comment on appraisal Housing Revenue Account 2003/04	Lorraine Watson
	Final version of Delivery Plan 2003/04	Phil Davies
	Revisions of Derby Homes Business Plan	Phil Davies
	Best Value Front Line Housing and Sustainable Estates IAP Progress Review	Maria Murphy Chris Robinson
April		
	First meetings of Local Housing Boards	Phil Davies
May		
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June		
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Ongoing	Continue to provide excellent day to day management and maintenance services	Phil Davies
Ongoing	Implement Best Value Front Line Housing and Sustainable Estates Improvement Action Plan	Maria Murphy, Chris Robinson
Monthly	Financial Reports on budgets, income and expenditure	Lorraine Watson
Quarterly	Performance monitoring reports	Phil Davies