

**DERBY HOMES BOARD  
25 JANUARY 2007**

# **ITEM A10**

## **DELIVERY AND BUSINESS PLAN FOR 2007/12**

Report of the Chief Executive of Derby Homes

### **1. SUMMARY OF REPORT**

This report presents proposed updates to the Delivery and Business Plan for 2007/12.

### **2. RECOMMENDATION**

Board are requested to approve updates to the Delivery and Business Plan contained in attached Appendices 1 and 2 relating to Strategic Objectives 2007/12 and achievements for 2006/7.

### **3. MATTER FOR CONSIDERATION**

- 3.1 The strategic objectives were reviewed by the Senior Management Team on 10 January 2007.
- 3.2 Appendix 1 is a substantial rewrite and update to the initiatives and targets relating to the strategic objectives. I have attached the original document at Appendix 2 for ease of comparison.
- 3.3 The list of achievements for the year 2006/7 is attached at Appendix 3.

**The areas listed below have no implications directly arising from this report**

- Consultation
- Financial and Business Plan
- Legal and Confidentiality
- Personnel
- Environmental
- Equalities Impact Assessment
- Health & Safety

**If Board members or others would like to discuss this report ahead of the meeting please contact the author, or the Chief Executive, [phil.davies@derbyhomes.org](mailto:phil.davies@derbyhomes.org) - Tel 01332 711010**

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**Background Information:** None.

**Supporting Information:** None.