

DERBY HOMES SIX MONTHS PRIORITIES
APRIL – SEPTEMBER 2002

		Lead Officer	Target Date
1.	Continue to provide excellent day to day management and maintenance services <ul style="list-style-type: none"> Chartermark reapplication Performance monitoring reports Race Equalities Action Plan to Minority Ethnic Communities Advisory Committee 	Phil Davies Farooq Malik Phil Davies Sajda Kausar	Ongoing June Quarterly June
2.	Finalise Derby Homes – Council arrangements <ul style="list-style-type: none"> Complaints, petitions, procedures Fee income Service level agreements Delivery plan rewritten 	Phil Davies Lorraine Watson John Bloxsom John Bloxsom	May July December June
3.	Derby Homes bid for additional capital funds <ul style="list-style-type: none"> Housing Inspectors' draft report Housing Inspectors' follow up visit Best Value Review of Planned Maintenance – draft improvement action plan Area Boards proposals 	Phil Davies Phil Davies John Bloxsom John Bloxsom	9 May September September September
4.	Implement Best Value Front Line Housing and Sustainable Estates Improvement Action Plan	Maria Murphy Chris Robinson	Ongoing
5.	Housing Revenue Account budget review	Lorraine Watson	July
6.	Rent Restructuring <ul style="list-style-type: none"> proposals implementation 	John Bloxsom	May September

7.	Derby Homes Limited – organisation development <ul style="list-style-type: none"> • governance arrangements • Joint Consultative Committee meeting • VAT, cost controls, management accounts 	Phil Davies Phil Davies Lorraine Watson	May May June
8.	Derby Homes Board Training <ul style="list-style-type: none"> • working groups • appeals committee training • away day • half day conference for members of staff and Board • Chartered Institute of Housing Conference 	Senior Managers Phil Davies Phil Davies Phil Davies Phil Davies	April April June July 10-14 June