

FAMILY INTERVENTION PROJECT 3 YEAR DEVELOPMENT PLAN

Report of the Director & Company Secretary

1. SUMMARY OF REPORT

The comprehensive report (Appendix 1) provides details of the progress made by the Family Intervention Project since its commencement. It also highlights development plans for the future, which include project costs and a potential shortfall in funding.

2. RECOMMENDATION

To note the report and offer any comments.

3. MATTER FOR CONSIDERATION

- 3.1 The Derby Family Intervention Project works within the Housing Operations team of Derby Homes and is based at Osmaston Housing Office. It represents a last chance for families who have been evicted or are at risk of being evicted because of their anti-social behaviour. These families are amongst the most challenging and will usually be known to a variety of organisations/agencies.
- 3.2 The project is currently expanding its service to include a Youth Crime element. This element will also work with families but will concentrate on prolific offenders and those at risk of offending.
- 3.3 In order to ensure sustainability for the project, it is essential that alternative funding streams are identified. A cost benefits analysis is currently being carried out in order to identify potential funding sources for the future.

4. CONSULTATION IMPLICATIONS

It is anticipated the 3 year development plan will be used as a consultation document for discussions with potential funders.

The areas listed below have no implications directly arising from this report

- Financial and Business Plan
- Legal and Confidentiality
- Personnel
- Environmental
- Equalities Impact Assessment
- Health & Safety
- Risk

If Board members or others would like to discuss this report ahead of the meeting please contact the author, or the Chief Executive, phil.davies@derbyhomes.org - Tel 01332 711010

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Background Information: None.

Supporting Information: None.