

DIRECTORS' UPDATE – JUNE 2013

This is a joint report prepared by the Director of Investment & Regeneration and the Director of Housing & Customer Service. The report provides City Board Members with a general overview and update on current issues.

New Build

OSCAR is on track to complete their registrations with the HCA and start on site in July. Building 95 homes on the Elton Road quadrant.

The Council have selected Keepmoat as delivery partner for the Rolls Royce site. We have met with representatives from Keepmoat and we will be working as their partner in managing the affordable homes built as part of the regeneration of this site.

Work is progressing well with the 17 bungalows in Derwent. Foundations have been laid and the homes will be completed in Autumn this year.

Asset Management/Planned Maintenance

Oakvale House refurbishment is progressing very well. We will have a show flat ready towards the end of July and the project is due to be complete in October 2013.

Energy Efficiency

We are negotiating with the main energy suppliers to agree grant funding through the Energy Company Obligation (ECO). This will enable us to complete insulation to all solid walled homes in areas that have no wall insulation.

Repairs Team Update

Performance across all areas of repair work remains good.

Nomination for National Federation of ALMO's Award

OSCAR has been nominated as a finalist in the category for the Most Effective Partnership. The results will be announced at an awards ceremony to be held on 9 July 2013 at the NFA annual conference in Manchester.

New Appointments

Both new Heads of Service within Housing Management have now started work with Derby Homes. Clare Merhbani our new Head of Housing Management and Jackie Westwood, Head of Income and Advice, have now joined us and will be undergoing a programme of induction over the next couple of months. We welcome them both and

look forward to them joining us at future City Board meetings.

Community Initiatives

The recent Big One event at Chaddesden Park went well and we have a programme of events planned over the summer at which our teams will be attending to showcase the work of Derby Homes and provide advice to tenants and residents on important issues such as energy efficiency. The next planned event is at the 'picnic at the park' at St Georges playing fields in Littleover on 29 June 2013.

If Board Members or others would like to discuss this report ahead of the meeting please contact the author.

Author: Maria Murphy / Acting Chief Executive / 01332 888522/

maria.murphy@derbyhomes.org

Shaun Bennett/Director of Investment & Regeneration/01332 88524/

shaun.bennett@derbyhomes.org

Background Information: None

Supporting Information: None