

Summary of Domestic Energy/Water on Cat2 Sheltered Schemes

	Total No. Of units	No. of Units by property type		Actual Weekly Charge 2009/10	Forecast Income 2009/10	Proposed Weekly Utility Charge	Proposed Income 2010/11	Proposed Weekly Increase 2010/11	Weekly charge % increase from 2009/10
Kestrel House		24	1 bed flat	£14.63	£16,853.76	£17.23	£19,849.18	£2.60	17.8%
Rebecca House	26	19	Bedsit	£9.99	£9,110.88	£11.49	£10,482.25	£1.50	15.1%
		5	1 bed flat	£12.49	£2,997.60	£14.17	£3,401.62	£1.68	13.5%
		1	2 bed flat	£14.95	£717.60	£19.16	£919.50	£4.21	28.1%
		1	3 bed HSD	Water Only	£4.60	£220.80	£4.63	£222.21	£0.03
Whitecross House	26	7	Bedsit	£11.71	£3,934.56	£13.45	£4,518.38	£1.74	14.8%
		15	1 bed flat	£14.63	£10,533.60	£18.89	£13,604.29	£4.26	29.2%
		3	2 bed flat	£17.49	£2,518.56	£28.34	£4,081.29	£10.85	62.0%
		1	3 bed HSD		£19.39	£930.72	£40.57	£1,947.18	£21.18
Total Income					£47,818.08		£59,025.90		