

ESTATES PRIDE QUICK FIX BIDS

Report of the Director of Investment and Regeneration

1. SUMMARY OF REPORT

This report updates the Local Board on the bids for funding from the quick fix fund within Estates Pride in response to known problems, in particular to reduce crime, nuisance and vandalism.

2. RECOMMENDATION

That the Local Housing Board

2.1 approves the bids for funding for:

1. **Mundy Close and Brook Gardens** – Replace existing low level fencing with 1m high black metal bow top fencing.
2. **Roosevelt Ave** – Additional works to bollards.

2.2 notes the update on the works outlined in paragraph 3.3

3. MATTER FOR CONSIDERATION

3.1 **Mundy Close and Brook Gardens** – The Housing Office has received complaints from local residents regarding young people sitting on the knee rail fencing causing anti-social behaviour. This work will enhance the additional new fencing work on Leaper Street. The cost is £6,012.54. (Please see appendix 1.)

3.2 **Roosevelt Avenue** – Whilst the new bollards were being fitted they were unfortunately vandalised. Many of the new bollards are now loose with some even being knocked over. The additional cost is £1,458.95.

3.3 Update

Community Watch Patrol – This additional service is out in the community serving our tenants needs.

Climbing Wall – The Youth Service and Derby Homes had a meeting on 7.1.10 where processes and monitoring systems were agreed. All Managers are now booking sessions for their areas.

Dower Close – This work should be completed by the end of February 2010.

28-30 Coniston Crescent – Work completed.

KICKZ project – The three evening sessions are running well, engaging approximately 130 young people a week. The KICKZ team are running alternative sessions for the young people including funding bid writing and refereeing training.

Cobden Street – Work completed.
Kinross Ave – Work ordered.
Chancery Lane – Work ordered.
Coniston Crescent common room – Work ordered.
Knutsford Green – Work ordered.
Bangor Street – work ordered.
Elm St, Brook St, Quarn Way, Nuns Green and adjacent to St Anne's Church –
 At the last Local Housing Board meeting on 10.12.09 it was agreed that further consultation was required. Please note that the Housing Office has carried out this additional consultation and Pete Matthews will feedback at the meeting.
Large Scale improvements – Please see appendix 2.

4. CONSULTATION IMPLICATIONS

- 4.1 **Mundy Close and Brook Gardens** - This application has been approved by the Housing Focus Group. Consultation letters were sent to 3 residents. 2 residents responded all in favour.

5. FINANCIAL AND BUSINESS PLAN IMPLICATIONS

QUICK FIX BUDGET	TOTAL COMMITTED TO DATE	ESTIMATED TOTAL COST OF COMMITTED SCHEMES	ESTIMATED BUDGET LEFT TO ALLOCATE	RECOMMENDED SPEND THIS MEETING	UNALLOCATED BALANCE CARRIED FORWARD
£140,253.91 (INCLUDES 2008/09 SURPLUS OF £15,253.91)	£88,258.16	£88,258.16	£51,995.75	£12,542.49	£39,453.26

Please note that within the recommended spend this meeting column, the cost of works deferred at the last Local Housing Board meeting on 10.12.09 at Elm Street, Brook Street, Quarn Way, Nuns Green and adjacent to St Anne's Church has been included.

The areas listed below have no implications directly arising from this report

- Legal and Confidentiality
- Personnel
- Environmental
- Equalities Impact Assessment
- Health & Safety
- Risk

If Board members or others would like to discuss this report ahead of the meeting please contact the author, or the Chief Executive, phil.davies@derbyhomes.org - Tel 01332 711010

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Background Information: None

Supporting Information: None