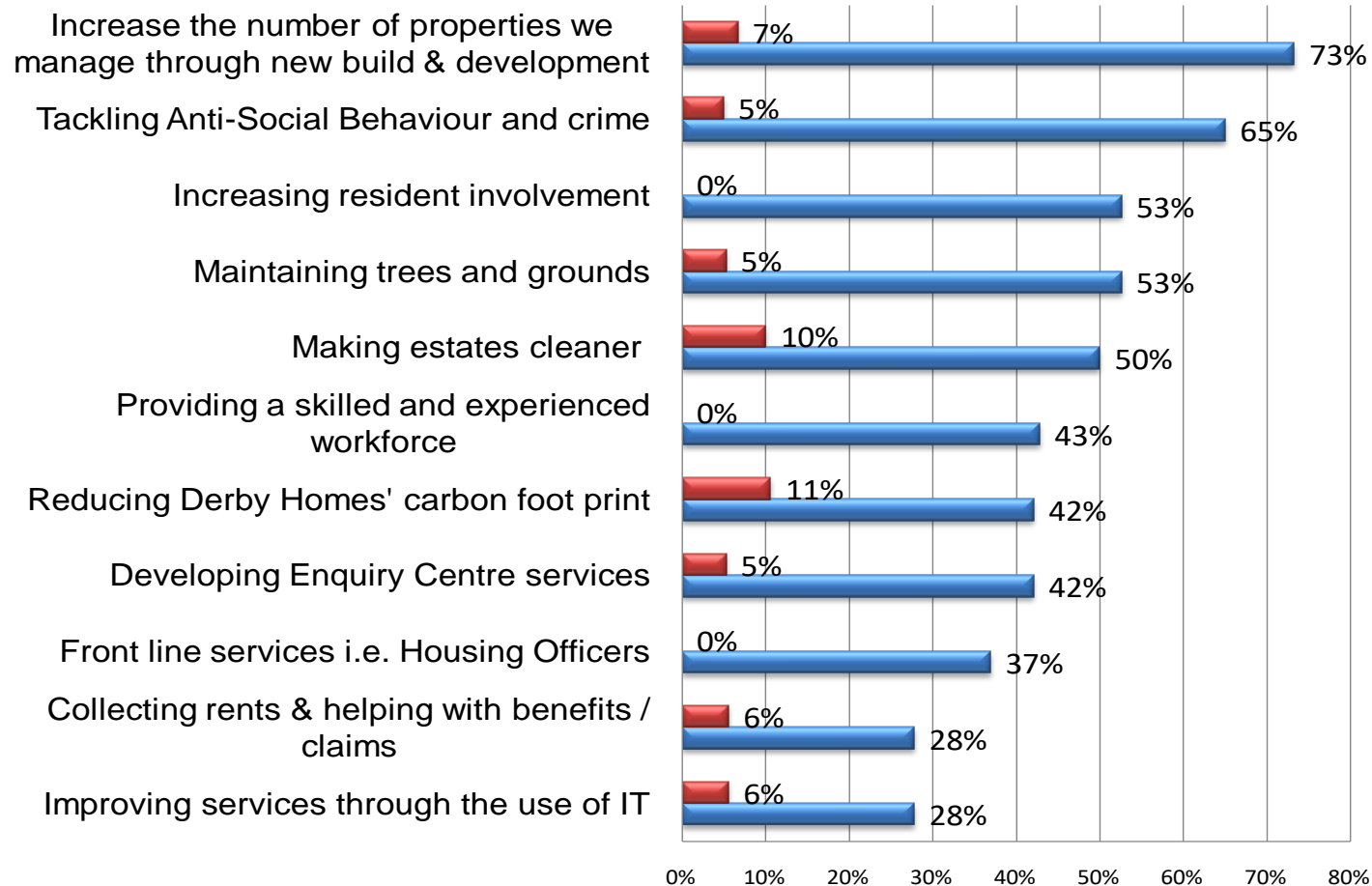


## Derby Homes Budget 2009 - 2010

# SURVEY RESULTS

Spend more or spend less

■ Spend less ■ Spend more



## APPENDIX 6

### ANALYSIS OF PRIORITY AREAS AND PROPOSED DEVELOPMENTS AND INITIATIVES

Priority Areas	Proposed developments or initiatives in relation to these priorities	Spend 2008-09 £	Spend 2009-10 £
Increase the number of properties we manage through new build & development	Additional funding for new initiatives and developments - development in 08-09 and from reserves	50,000	250,000
Tackling Anti-Social Behaviour and crime	12 month Youth Engagement/Initiatives worker.		32,000
	Estate Guardian service		48,000
Increasing resident involvement	Electronic voting equipment for consultation	4,000	
	IT development - texting service for residents		25,000
Maintaining trees and grounds	Revised grounds maintenance service ongoing		
Making estates cleaner	Continuing with Neighbourhood Management		
Providing a skilled and experienced workforce	Further 'Big Thank You' staff initiatives	13,000	9,000
	New style staff uniforms	12,000	
Reducing Derby Homes' carbon foot print	New Energy Initiatives Officer post		34,000
	Climate change/environmental plan implementation	50,000	
Developing Enquiry Centre services	2 additional post to be funded from reserves	40,000	
Front line services i.e. Housing Officers	2 additional post to be funded from reserves	46,000	
Collecting rents & helping with benefits / claims	IT development - texting service for residents		25,000
	Additional post - income officer		10,000
Improving services through the use of IT	Housing Management and Maintenance - additional modules		50,000
	Web site development		20,000
		215,000	503,000

## APPENDIX 6