

PROJECT PLAN FOR THE DERBY HOMES FINANCIAL OPTIONS APPRAISAL

Component	Date	Status
Obtain Cabinet approval for the establishment of the Board	October 2008	Established
Agree Terms of Reference for the Board	December 2008	Complete
Complete Stock Conditions Survey	Start: January 2009 Finish: March 2009	Ongoing
Identify staffing support from Derby City Council and Derby Homes to support the consultant	February 2009	
Agree tender process and specification for consultants	January 2009	
Appoint consultant	March 2009	
Receive interim report on Stock Conditions Survey	March 2009	
Consider implications of national HRA review when complete	When published as draft (April) and final version (October)	
Consultant to report to Derby City Council and Derby Homes on financial implications of each option	September 2009	
Agree next steps via Cabinet and Derby Homes' Board (subject to timing of HRA review)	October 2009	