

Harvey Road Improvements Masterplan Costings  
18th January 2010

DERBY HOMES

**ROAD IMPROVEMENTS WORK**

**PRELIMINARIES**

	Qty	Unit	Cost
Site Set Up			5,000
Survey Test trial holes			1,000
Survey pedestrian numbers-extended			2,000
Planning Permission			500
Traffic management system	10	days	10,000
Road Work Permission			1,400

**TOTAL PRELIMINARIES 19,900**

**SHOP FRONTAGE IMPROVEMENTS**

	Qty	Unit	Cost
Straight Kerbs	90	lm	13,500
Dropped Kerbs	6	no	1,800
Re-tarmacing	2180	m2	76,300
Drainage	3	no	3,000
New Bollards	36	no	7,200
Cycle Stands	18	no	5,400
Paving- granite sets	276	m2	27,600
Planting	70	m2	3,500
Trees	9	no	9,900
Tree Grill and Plate	9	no	5,400
White Line Markins	219	lm	6,570
Lighting- tree uplighters	6	no	3,000
Relocating Underground Services			15,000
Excavating existing grass	134	m2	1,340

**TOTAL SHOP FRONTAGE REFURBISHMENT 179,510**

**DESIGNATED PARKING**

	Qty	Unit	Cost
Golpla reinforced grass installed	1400	m2	98,000
Dropped Kerbs onto grass	85	no	25,500
Dropped kerbs to drive	20	no	15,000
Removal of existing bollards	400	no	12,000
New bollards	80	no	16,000

**TOTAL DESIGNATED PARKING 166,500**

**STREET TREES**

	Qty	Unit	Cost
Tree pit	50	no	40,000
Lime Tree - Standard 14-16cm	50	no	7,500
Tree stakes	50	no	750
Tree Grills	50	no	10,000
Tree watering system	50	no	3,750

**TOTAL STREET TREES 62,000**

**TOTAL ROAD IMPROVEMENTS WORK 427,910**

**FEES / CONTINGENCIES**

	Qty	Unit	Cost
Professional fees			30,000
to include: technical specifications, tendering and contract management, detailed level survey, liaison with relevant Hhgwys and Planning Departments & publicity.			
Contingencies		10%	42,791

**TOTAL FEES / CONTINGENCIES 72,791**

**TOTAL HARVEY ROAD IMPROVEMENTS COSTS 500,701**

