



ITEM 20

DERBY HOMES SIX MONTHS PRIORITIES AUGUST 2002 – FEBRUARY 2003

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| July | | |
| | Derby Homes Delivery Plan rewritten VAT, cost controls, management accounts, fee income resolved Derby Homes Board away day Finalise Derby Homes/Council arrangements - complaints, petitions Housing Revenue Account budget review Area Boards proposals | John Bloxsom Lorraine Watson Phil Davies Phil Davies Lorraine Watson John Bloxsom |
| August | | |
| | Financial Regulations finalised | Phil Davies |
| | External Auditors – tendering or appointment process | Lorraine Watson |
| September | | |
| | Housing Inspectors' follow up visit w/c 23 and 30 September Half day conference for members of staff and Board – 11 September Best Value Review of Planned Maintenance – draft improvement action plan Rent Restructuring and Rent Review implementation | Phil Davies Phil Davies John Bloxsom John Bloxsom |
| October | | |
| | Derby Homes AGM - 31 October | Phil Davies |
| November | | |
| | - | |
| December | | |
| | Finalise Service Level Agreements | John Bloxsom |
| Ongoing | Continue to provide excellent day to day management and maintenance services | Phil Davies |
| Ongoing | Implement Best Value Front Line Housing and Sustainable Estates Improvement Action Plan | Maria Murphy, Chris Robinson |
| Monthly | Financial Reports on budgets, income and expenditure | Lorraine Watson |
| Quarterly | Performance monitoring reports | Phil Davies |