

## BUDGET PREPARATION TIMETABLE 2008/9

Report to Board for approval of Framework	26 July 2007
Budget Preparation by budget holder supported by Accountancy team	August / September 2007
Pre-Consultation events:	
<ul style="list-style-type: none"> <li>Tenant, leaseholder, Board Member &amp; employee event</li> </ul>	September 2007
Consolidation of proposals and submission to 3 <sup>rd</sup> and 4 <sup>th</sup> management tier	October 2007
Final Consolidation of proposals by Senior Managers to be presented to Budget Scrutiny Group, Chief Executive, Director & Company Secretary and Director Investment & Regeneration	October/November 2007
Consolidated review by Budget Scrutiny Group	November 2007
<p>Further consultation events to feedback on how priorities have been incorporated into the budget</p> <ul style="list-style-type: none"> <li>Tenants: <ul style="list-style-type: none"> <li>Local Housing Board (North)</li> <li>Local Housing Board (South)</li> <li>City Housing Consultation Group</li> </ul> </li> <li>Trade Unions</li> <li>Derby City Council</li> <li>Employees</li> </ul>	To be arranged by end of Nov 2007
Submission to Resources Committee of draft detailed operating budget for 2008/9 for recommending to Board	December 2007
Board Approval	January 2008