

HOUSING REVENUE ACCOUNT 2002/3

Attached is a report prepared for the Council's Executive meeting of the 26 March 2002 for your information.

It examines the estimated out-turn for 2001/02 and the draft budget for 2002/03 on the Housing Revenue Account.

Lorraine Watson, Finance Manager, will be presenting and discussing this report at the Board Meeting, together with supplementing information about Derby Homes Limited draft operating budget for 2002/03.