

QUICK FIX – REVISED SPEND

Quick Fix Area	Quick Fix allocation(£)	Estimated budget left to allocate (£)	Recommended spend this meeting (£)	Unallocated balance carried forward (£)
SE1	£61,121.26 (Includes £1,121.26 surplus from HFG)	£61,121.26	0	£61,121.61
SE2	£62,032.98 (Includes £2,032.98 surplus from HFG)	£62,032.98	0	£62,032.98
SW	£54,345.53 (Includes deducting March 2012 HFG bids)	£54,345.53	£10,250.00	£44,095.53
NW	£60,591.80 (Includes £591.80 surplus from HFG)	£60,591.80	£2,750.00	£57,841.80
NE	£69,800.00 (includes £9,800.00 surplus from HFG)	£69,800.00	£4,550.00	£65,250.00