

ESTATES MAINTENANCE LARGE SCALE WORKS 2015-16

Report of the Head of Investment

1. SUMMARY

This report updates the Operational Board on Estates Maintenance large scale works 2015/16.

2. RECOMMENDATION

That the Operational Board notes the report.

3. MATTER FOR CONSIDERATION

- 3.1 Derby Homes has allocated £1,100,000 this year from its Estates Pride allocation to deliver large scale improvement works that are identified by local residents, the housing staff and other partners.
- 3.2 Estates Pride is a programme of improvement and landscaping works where we aim to give our residents pride in the areas they live. Derby Homes consults with our customers and partners, at stakeholder events and other meetings, to discuss where the Estates Pride funding should be spent. The aim of any improvement work is to generally improve the area, reduce anti-social behavior and making a safer, cleaner, greener area.
- 3.3 The list below provides an update of the large scale bids for 2015-16 and a forecast financial breakdown of the total spend.
- 3.4
 - **Abingdon Street (96-102)**, creation of individual gardens - £10k
 - **Alexandra & Tintagel Gardens**, path renewals - £45k
 - **Crayford Road (shops)**, resurface rear car park & re-slab frontage, inc landscaping - £45k
 - **Downing House**, improve car parking - £15k
 - **Ennis Close**, improved communal parking - £12k
 - **Fairdene Court**, completion of works from 14/15 paths, paths & fencing - £ 40k
 - **Harvey Road**, front path improvements - £13k
 - **Hendon Way**, improved communal parking - £5k
 - **Kinder Walk**, renewal of paths and fencing - £30k

- **Lambe & Rauche Court**, structural works (walkways) and landscaping - £350k
- **Oriel Court**, path renewals - £45k
- **Max Road (bungalows)**, improved parking to original properties -£ 25k
- **Meadow Lane**, path & parking improvements - £20k
- **Quarn Gardens**, completion of works 14/15 paths, pathways & fencing - £10k
- **Radnor Street/ Somerset Street**, landscaping & fencing to rear of properties - £60k
- **Ruskin Way**, resurface garage site/car park - £30k
- **Sinfin Rocket Park**, redesign of play area (match funded) - £25k
- **Southcroft**, paths & fencing renewals - £60k
- **Wembley Gardens**, fencing installation to rear area, to create secure gardens - £35k
- **Waterford Drive**, re-surfacing car park - £18k
- **Hardstandings**, city wide project to provide individual spaces, approx 40 properties - £75k
- **Hardstandings (Mackworth)**, approx 24 properties (Wembley Gardens, Willesden Avenue, Isleworth Drive) - £48k
- **City Wide Parks Improvements**, potential match funding DCC works - £50k.

3.5 Hardstandings supplied to individual properties will incur a rent add-on.

3.6 Derby Homes contributes to the upkeep of parks on our estates. The Council has proposed improvements to some of these parks and will match fund the costs. Our approval of the proposals will be subject to costs and design.

4. CONSULTATION IMPLICATIONS

Consultation has been carried out for all works.

5. ENVIRONMENTAL IMPLICATIONS

The Large Scale works will have positive environmental impact on estates.

The areas listed below have no implications directly arising from this report:

Financial and Business Plan
 Legal and Confidentiality
 Council
 Personnel
 Equalities Impact Assessment
 Health & Safety
 Risk
 Policy Review

If Board Members or others would like to discuss this report ahead of the meeting please contact:

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Background Information: None

Supporting Information: None