

# ITEM A5

## Resources & Remuneration Committee - 20 November 2008 Proposals For Spend of Funds Delegated to Chief Executive

Report of the Director & Company Secretary

Project/Organisation	Total	Details
Wollaton Charity Golf Day	230	Supporting NCH, the childrens charity
HQN consultancy review	6,500	Financial inclusion and rent income review
Photo voltaic solar panels for communal electricity at Rivermead	25,000	50% Match funding contribution
Employee lifestyle benefits scheme	3,500	Benefits initiative for all employees
Junior Colts Rugby Sponsorship	100	Derby Homes resident - sponsored kit & publicity
Youth Bursary Scheme	500	Pending re-launch of scheme
Radio Ikhlas half page newsletter	100	Magazine article - working for Derby Homes
Tribal Consulting - employee review	2,000	Analysis of key posts and local market comparison
Working with Derby City Partnership	4,000	Support for external funding bids
Homeless initiative - football sponsorship	100	
	<u>42,030</u>	
Funded from:		
Budget Development for 2009/10	20,000	
Utilisation of 2007/08 Reserves	<u>30,000</u>	
Total funding available	<u>50,000</u>	
Balance remaining to be allocated to further initiatives	7,970	