

REVIEW OF DISTURBANCE PAYMENTS

| Work Type | Existing Disturbance Payment £ | No Dwellings Receiving Work | Option 1 Total Cost £000 | Option 2 New Allowance £ | Total Cost £000 | Option 3 Anticipated Dec Voucher £ | £000 |
|--------------------------|---|-----------------------------------|--------------------------------|-----------------------------------|--------------------|---|-------|
| Kitchen refurbishment | 100 | 10,000 | 1,000 | 50 | 500 | 0 | 0 |
| Bathroom refurbishment | 70 | 10,000 | 700 | 30 | 300 | 0 | 0 |
| Full heating system | 70 | 7,000 | 490 | 30 | 210 | 50 | 350 |
| Electrical rewiring | 70 | 250 | 17.5 | 150 | 37.5 | 150 | 37.5 |
| Electrical refurbishment | 70 | 1,600 | 112 | 30 | 48 | 0 | 0 |
| Damp Proof Course | 70 | 1,000 | 70 | 150 | 150 | 75 | 75 |
| Total | | | 2,389 | | 1,245 | | 462.5 |