

# Appendix 1

Estates Pride  
January 2008 update  
Overall plan

652 671.56 691.7068 712.458

Approved at this stage:

## Neighbourhood Working

Contribution to overall scheme in five priority areas  
Additional expansion of scheme to other areas

## YIP

## Capital Works contributions approved:

Sunnyhill Rec Multi User Games Area  
Stockbrook Street Rec, Sportswall and footpaths  
Sherwood Recreation play area and fencing  
Church Street new play area and lighting  
Cheviot Street Teen Area age 10 to 18  
Chaddesden Park play area equipment / landscaping  
Rykneld Rec  
Tree work - Stockbrook Street additional works  
Environmental work - fencing landscaping identified by the CSP, DH and Police (total £290,000): Stockbrook area

## Total

## Street Lighting contribution

Osmaston Park (exact amounts 06/07 £20k 07/08 £180k)  
Warwick Avenue parking  
Living Streets training  
Burglary Reduction (exact amount 05/06 06/07 £161,226)  
CCTV revenue costs (city wide 05/06 06/07) exact amount £202,146  
Management fee  
CHIPS work  
Sussex Circus  
Sunny Hill CC  
Local Housing Board allocation  
Contingency  
General estate based environmental improvements agreed by LHB

## Total

Previously approved total funding 2007

## Further works for approval

Refurbishment of all play areas within council estates  
Repairs to fencing and garden work to vacant homes  
Youth engagement work in areas not covered by YIP's  
General estate based environmental Improvements agreed by LHB;  
Local Housing Board allocation  
Housing focus groups allocation  
Contingency  
Total for approval

Total proposed approved at this point

## Appendix 2

Further works to be drawn up during 2008

## Capital

Possible further physical environmental improvements

## Revenue

Possible extension of Neighbourhood Working

## Total

Total programme plan

## Capital

Revenue

Appendix 8

Total EP

£000

2005/06

2006/07

£000

2007/08

£000

2008/09

£000

2009/10

£000

2010/11

£000

2011/12

£000

2012/13

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2013/14

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