derby

CITY BOARD 28 APRIL 2011

USE OF COMMUNITY ROOMS

Report of the Director of Housing and Customer Services

1. SUMMARY

This interim report is to inform the City Board about progress on the review of Derby Homes' community rooms.

2. **RECOMMENDATION**

That the City Board notes the report and approves progress

3. MATTER FOR CONSIDERATION

- 3.1 Derby Homes manages twenty-five community rooms which are located on category one and category two housing schemes. The schemes are primarily for older people and people with disabilities. The community rooms are used by local residents for community activities such as coffee mornings, lunch clubs and bingo. Services are also provided by other agencies like social care to our residents and the wider community.
- 3.2 The residents of housing schemes with a community room pay 68p a week as an element of the rent.
- 3.3 However, there is a disparity in the levels of use in the community rooms, both by the residents and external agencies, which the Community Initiatives Team have attempted to address.
- 3.4 There was a 39% increase in the number of residents attending weekly social activities in community rooms by December 2010. The average number of social activities taking place had also increased by 5%. Despite the efforts of the Community Initiatives Team to improve the situation, there are still a small number of rooms which are significantly under utilised.
- 3.5 As a result it has become necessary to review current and future use of the least used community rooms. A traffic light system will be utilised to identify priorities for action as follows:
 - Green will signify schemes that are well used by the community.
 - Amber will signify schemes where there is a reasonable amount of community usage.
 - Red will signify schemes that are significantly underused by the community.

3.6 There is a table attached at appendix one that shows current uses by residents and external agencies. This table will be used to form the basis of an action plan which will consider alternative use for the under utilised community rooms. The action plan will be presented to the City Board in June for approval.

4. CONSULTATION IMPLICATIONS

The Housing Act 1985 requires that tenants are consulted on all matters that affect their tenancy. As a result of this we will consult with affected residents and local interest groups. We are also working closely with SHOUT residents group who will monitor progress once the action plan is finalised.

5. FINANCIAL AND BUSINESS PLAN IMPLICATIONS

There is currently income generated by the organisation through charges made to residents that have access to a community room. There are also costs associated with the running of the community rooms e.g. utility charges. Depending on the decisions taken in the future there could be an effect on one or both of these areas. There is also a possibility that there could be costs associated with any decisions made to make alternative use of any of the community rooms. It is not possible to specify at this stage what these may be.

6. LEGAL AND CONFIDENTIALITY IMPLICATIONS

The Housing Act 1985 requires that tenants are consulted on all matters that affect their tenancy. The City Councils legal Department will be consulted over planning regulations, if required.

7. PERSONNEL IMPLICATIONS

None identified at this stage

8. ENVIRONMENTAL IMPLICATIONS

These will be considered in line with issues that arise as a result of the action plan and any future decisions that are made.

9. EQUALITIES IMPACT ASSESSMENT

It is not possible to carry out an equality impact assessment at this stage; this will be submitted together with the action plan to the City Board in June.

10. HEALTH & SAFETY IMPLICATIONS

These will be considered in line with issues that arise as a result of the action plan and any future decisions that are made.

11. RISK IMPLICATIONS

Failure to review the usage of rooms could lead to unnecessary spend by the organisation due to ongoing utility and maintenance costs.

The areas listed below have no implications directly arising from this report:

- Consultation
- Financial and Business Plan
- Legal and Confidentiality
- Environmental
- Health & Safety
- Risk

If Board members or others would like to discuss this report ahead of the meeting please contact the author, or Phil Davies, Chief Executive, <u>phil.davies@derbyhomes.org</u> – Phone: 01332 888528 Author: Maria Murphy / Director of Housing & Customer Services / 01332 888522 / maria.murphy@derbyhomes.org

Background Information: None. Supporting Information: None.



Derby Homes Community Rooms Social Activities Timetable

VENUE	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SAT/SUN
Acorn Close, Shelton Lock	12.30 – 3-30pm Bingo		10.30 – 2.30pm Social Services Lunch Club 6.00 – 8.00pm Tenant's Social		10.00 – 2.00pm Fish & Chips	
Boyer Street, Off Woods Lane		9.00 – 1.00pm Adult Social Services (Learning Disabilities 2.00 – 3.30pm Big Help Project 2.00 – 3.30pm Life Group (FORTNIGHTLY)	9.00 – 1.00pm Adult Social Services (Learning Disabilities) 2.00 – 3.30pm Life Group Social Activities	9.00 – 1.00pm Adult Social Services (Learning Disabilities) 2.00 – 3.30pm Life Group Social Activities		
Centurion Walk, Chester Green		2.00 – 5.00pm Big Help Project Social (FORTNIGHTLY)	10.30 – 12noon Coffee Morning (FIRST WED IN MONTH)			
Churchside Walk, Parliament St	1.30 – 3.30pm Bingo	9.00- 3.00pm Live @ Home Coffee & Social				
Colville Street, Ashbourne Road					6.00 – 8.00pm Bingo	

VENUE	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SAT/SUN
Coniston Crescent, Chaddesden	1.30 – 3.30 Bingo Windy Ridge WI 7.00 – 9.00pm FORTNIGHTLY	10.30 – 12.00pm Coffee Morning 1.30 – 3.30pm Bingo	_		1.30 – 4.00pm Bingo 6pm – 9.00pm Youth Club FORTNIGHTLY	
Craddock Ave Spondon, Derby	9.30 – 12:00pm West Park School (Year 11)	11.30 – 12.30pm Coffee Morning	9.00 – 2.00pm West Park School (T16) 5.45 – 9.00pm Youth Club	9.30 – 4.30pm Connexions Drop- In Internet Cafe Young Mums' Group		
Donington Close, Sunnyhill	10.00 – 12.30pm Coffee Morning 2.00 – 4.00pm Singing Session (FIRST MONDAY IN MONTH) 7.00 – 10.00pm Reiki (FIRST MONDAY IN MONTH)	1.30 – 3.30pm Tabletop Games 6.00 – 9.00pm Bingo	7.00 – 9.00pm Quiz Night	6.00pm – 9.00pm Bingo	7.00 – 9.00pm Fish & Chip Supper	
Fairdene Court Off Lower Dale Rd, Normanton	Preet Group for	10:30 – 12.00pm Coffee Morning	11.00 – 3.30pm Asian Women's Group (Learning Disabilities) 7.00 – 9.00pm Sathi Group	9.00 – 3.00pm Live at Home's Over 60's Sunshine Club (Social / Light Lunch)	10.30 – 1.00pm Simran Group for Older Asian Women	

VENUE	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SAT/SUN
Filbert Walk, Chellaston	10.00 – 12.00pm Coffee Morning 7.00 – 8.30pm Bingo & Raffle Social Evening	2.00 – 4.00pm Games & Raffle Social	7.00 – 8.30pm Bingo		9.00 – 1.00pm Live at Home Coffee Morning 1.0 – 2.00pm Fish & Chips (LAST FRIDAY) 2.00 – 4.00pm Bingo	
Garsdale Court, Alvaston	2.00 – 3.30pm IT Workshop	10.00 – 11.00am Tenants' Coffee Morning	7.00 – 9.00pm Craft Club			
Glengarry Way, Sinfin Moor	2.30 – 4.30pm Tea & Cakes Afternoon 5.00 – 7.00pm Junior Wardens (FORTNIGHTLY)	12.30 – 2.00 pm Fish 'n' Chips Lunch (MONTHLY)	10 -12pm Coffee Morning	10.30 – 2.30pm Social Services Day Centre	2.30 – 4.30pm Tea & Cakes	
Holly Court Off Catterick Drive, Mickleover	12.30 – 1.30pm Fish & Chips (ONCE A MONTH)	10.00 – 11.30am Coffee Morning		2.00 – 3.30pm Bingo	10.00 –12.00pm Coffee Morning	6.30 – 8.30pm Bingo
Humber Close, Alvaston		1.00 – 3.30pm Bingo	12.30 – 3.30pm Lunch & Bingo Social (FORTNIGHTLY) 5.00 – 7.00pm Junior Wardens (FORTNIGHTLY)	10.00 – 12.00pm Coffee Morning 1.00 – 3.30pm Bingo	1.00 – 3.30pm Bingo	

VENUE	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SAT/SUN
Kestrel House	10.30 – 12.30pm Coffee Morning	1.30 – 3.30pm Sinfin Seniors' Bingo Afternoon	Lunch Club (FORTNIGHTLY)	Breakfast Brunch Club 10.30 – 12.30pm (FORTNIGHTLY)	Fish & Chip Lunch 12.00 – 2.00pm (FORTNIGHTLY)	
Max Road Chaddesden	12.00 – 1.30pm Fish & Chip Lunch	2.00 – 3.30pm Bingo		12.00 – 2.00pm Lunch Club		
Oakleigh Avenue Chaddesden			10.00 - 2.30pm Social Services Day Centre / Lunch Club 5.00 – 7.00pm Police Surgery (FIRST WED IN MONTH)			
Rebecca House Off Uttoxeter Old Road,	9.00 – 11.00am Tenants' Informal Breakfast / Coffee Club	10.00 – 11.00am Coffee Morning	12.00 – 2.00pm Lunch Club			10.00 – 11.00am Pat's Goodies
Slaney Close, Alvaston	12.30 – 4.00pm Bingo	1.00 – 3.00pm Art Club	1.30 – 4.00pm Beetle Drive	2.00 – 4.00pm Bingo		
Slindon Croft Alvaston		2.00pm – 4.00pm Afternoon Tea	10.00 – 1.30pm Live at Home Coffee Morning / Lunch 2.30 – 4.00pm Stitch & Knit Social	6.00 – 10.00pm Film Night MONTHLY (First Thursday)	10.00 – 3.00pm Social Services Day Centre / Lunch Club	

VENUE	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SAT/SUN
Streatham Road, Mackworth		10.30 – 11.30am Coffee Morning 11:45 – 13:00 Fish & Chip Lunch MONTHLY (First Tuesday)	2.00 – 3.30pm Games Afternoon (wef 9.3.11) 7.00 – 9.00pm Mickleover Floral Art Group MONTHLY (Last Wednesday)		5.00 – 7.00pm Junior Wardens (FORTNIGHTLY)	
Tintagel Close, Rosehill			12.30 – 3.00pm Social Activities (Delivered by Adult Social Services – LD)			
Watermeadow Road, Alvaston (NB: Gentle Exercise Classes £2.00 per Session)	11.30 – 12.30pm Gentle Exercise 12.30 – 2.00pm Lunch Club 2.00 – 3.00pm Gentle Exercise 8.00 – 9.00pm Tenants' Bingo	10.30 – 2.30pm Social Services Day Centre / Lunch Club for Older People	10.00 – 11.00am Coffee Morning 11.00 – 12.00pm Bingo 6.30 – 9.00pm Craft Evening	2.00 – 4.00pm Dominos & Darts	2.00 – 4.00pm Dominos & Darts	
Whitecross House, Leyland Gdns	10.00 – 11.00am Breakfast Club / Coffee Morning 4.00 – 6.00pm Bingo	12.00 – 1.00pm YMCA Lunch Club 3.00 – 4.00pm Tenants' Quiz & Games	12.00 – 2.00pm Light Lunch 7.00 – 9.00pm Card Games / Social Evening	10.00 – 12.00pm Craft / Card Making 12.00 – 2.00pm Lunch Club (Outing)	10.00 – 12.00pm Breakfast Club 12.00 – 2.30pm Darts / Games Afternoon	Sunday 11.00am Pat's Goodies