

**Local Housing Board North**  
**Estates Pride Quick Fix Expenditure for 2008/09**

Location of works	Board date approval	Board approved expenditure (£)	Actual expenditure	Comments (- or + )
Prince Charles Avenue	3.4.08	1150.00	1150.00	Completed in budget.
1-7 Church Street	3.4.08	10,000.00	7,778.62	- £2221.38
Berwick Ave	3.4.08	120.00	120.00	Completed in budget.
Transport for Community Project	3.4.08	20,000.00	20,000.00	Completed in budget.
54-64 Conniston Crescent *	5.6.08	16,840.00	11,047.50*	This work has not been completed due to planning issues. Work has now commenced and we anticipate that the actual cost will be lower than the Board approved cost.
Brigmor Walk	5.6.08	7,984.74	7,984.74	Completed in budget.
Streatham Road common room	5.6.08	3,000.00	Derby Homes Repairs Prior Team agreed to fund all the work.	
Highgate Green (Phase 1)*	5.6.08	2,724.00	2,724.00*	The fencing has been made but is on hold until the garages (phase 2) have been demolished.
Cobden St archway (Phase 1)	5.6.08	1,639.67	1,639.67	Completed in budget.
Craddock Ave common room	5.6.08	11,428.00	11,428.00	Completed in budget.
Leesbrook House (additional works)	5.6.08	6,163.20	6,163.20	Completed in budget.
Mercaston Road	7.8.08	5,736.00	5,736.00	Completed in budget.
Alison Close	7.8.08	689.87	689.87	Completed in budget.

## APPENDIX 6 - Estates Pride Quick Fix

Location of works	Board date approval	Board approved expenditure (£)	Actual expenditure	Comments (- or +)
Cobden St archway (Phase 2)	7.8.08	10,333.60	10,333.60	Completed in budget.
Highgate Green (Phase 2)*	7.8.08 5.2.09	10,000.00 3,601.42*	13,601.42*	Not completed to date due to health and safety reports and ESD having to go out to tender again.
Kickz project	2.10.08	2,000.00	2,000.00	Completed in budget.
Climbing wall project*	2.10.08	10,400.00*	10,400.00*	The project has not started yet. We are aiming to launch in July 2009.
Mackenzie Street	2.10.08	557.71	557.71	Completed in budget.
Community Watch Patrol	2.10.08	10,000.00	10,000.00	Completed in budget.
Meath Ave	4.12.08	1,037.97	1,037.97	Completed in budget.
<b>TOTAL</b>			<b>£124,392.30</b>	

\* = The actual cost has not been paid as work is in the process of being completed.

- April 2008 budget – £125,000.00
- plus 2007/08 surplus - £ 14,646.21
- Total Budget 2008/09** **£139,646.21**

**Surplus for 2008/09 = £15,253.91**