

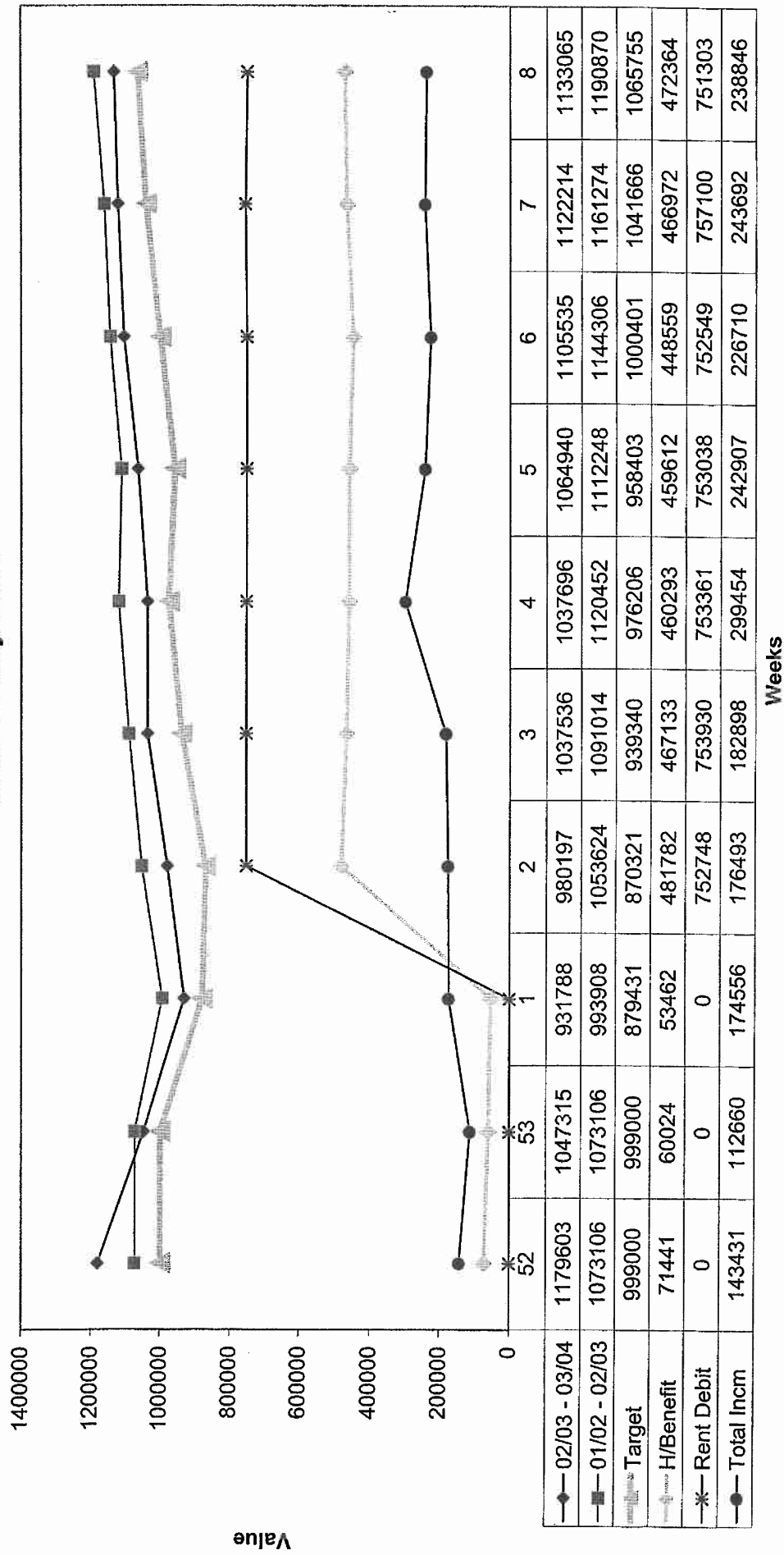
Anti Social Behaviour ~ Ongoing Workload North

	May 2002	June 2002	July 2002	Aug 2002	Sep 2002	Oct 2002	Nov 2002	Dec 2002	Jan 2003	Feb 2003	Mar 2003	Apr 2003
Damage to Property		4	2	3	2	1	1	1	3	5	4	3
Verbal Abuse	4	7	8	9	14	15	13	8	7	5	11	7
Boundary Dispute			1	1	1	1	1	1	1	1	1	1
Gardens	6	8	4	4	3	4	8	6	23	27	33	28
Dogs	5	4	4	5	9	7	7	5	2	5	9	8
Vehicle Repairs							1	1	1	1	1	
Business Use	1	1										
Criminal Behaviour	11	8	8	8	12	9	6	6	5	4	3	4
Noise	40	40	44	50	61	47	46	46	57	55	54	51
Drug Abuse	4	4	3	5	5	8	8	6	5	5	6	5
Physical Intimidation		1	1		1	2	2	1	1	1	1	2
Harassment	9	8	3	7	6	7	5	4	11	12	11	18
Domestic Violence			1									
Racial Abuse	6	6	6	8	9	8	6	7	4	2	3	2
Nuisance Juveniles	22	27	21	25	25	24	18	16	13	17	34	35
Totals	110	118	106	125	148	133	122	108	133	140	171	164

Anti Social Behaviour - Cases Numbers North

	May 2002	June 2002	July 2002	Aug 2002	Sept 2002	Oct 2002	Nov 2002	Dec 2002	Jan 2003	Feb 2003	Mar 2003	Apr 2003
Cases from previous month	121	110	118	106	125	148	133	122	108	133	140	171
New cases: current month	25	29	20	25	48	24	18	13	60	58	54	43
Cases unresolved over 1 month	86	90	86	100	104	97	106	99	77	98	122	125
Cases referred to other agencies	1	2	4	5	8	11	5	1	7		10	18
NOSP	10	2	3	9	6	10	4	10	5	13	2	5
Possession					1					1		
Eviction	1	2								1		
Injunction						1		1		1	2	
Any other legal action	1	1		1		1	1	1	1		1	1
Cases resolved	36	21	32	6	25	39	29	27	35	51	23	50
Total Cases	110	118	106	125	148	133	122	108	133	140	171	164
Cases per tenancy %	9.11	9.69	8.90	10.54	12.44	11.08	9.99	8.84	10.86	11.38	14.15	13.42

Derby Homes City Wide Analysis of Arrears & Income as at 30 May 2003



North Area Offices

2003/04 Targets

Office	1	2	3	4	5	6	7	8
Brook Street	£65,259.65	£64,583.50	£69,705.10	£72,440.77	£71,119.57	£74,236.05	£77,298.13	£79,085.64
Sussex Circus	£89,991.97	£89,059.57	£96,122.18	£99,894.62	£98,072.70	£102,370.28	£106,592.84	£109,057.79
Chaddesden Park	£29,247.22	£28,944.20	£31,239.53	£32,465.56	£31,873.45	£33,270.15	£34,642.47	£35,443.58
Spondon	£32,403.13	£32,067.41	£34,610.42	£35,968.75	£35,312.74	£36,860.16	£38,380.56	£39,268.11
Cowsley	£77,987.80	£77,179.78	£83,300.30	£86,569.52	£84,990.64	£88,714.95	£92,374.26	£94,510.40
Mackworth	£72,209.10	£71,460.96	£77,127.96	£80,154.94	£78,693.05	£82,141.40	£85,529.56	£87,507.42
Total North	£367,098.87	£363,295.42	£392,105.49	£407,494.17	£400,062.14	£417,593.00	£434,817.84	£444,872.94

2003/04 Arrears

Office	1	2	3	4	5	6	7	8
Brook Street	£70,921.00	£74,779.00	£77,708.00	£77,623.00	£77,387.00	£80,319.00	£82,117.00	£82,824.00
Sussex Circus	£95,979.00	£98,951.00	£103,151.00	£105,559.00	£107,713.00	£111,630.00	£116,003.00	£118,571.00
Chaddesden Park	£29,133.00	£34,271.00	£37,938.00	£37,891.00	£41,504.00	£44,589.00	£45,466.00	£47,419.00
Spondon	£32,610.00	£35,158.00	£37,884.00	£36,748.00	£38,744.00	£39,618.00	£41,242.00	£42,935.00
Cowsley	£83,236.00	£84,739.00	£89,937.00	£92,772.00	£92,911.00	£95,680.00	£94,520.00	£91,749.00
Mackworth	£77,457.00	£84,169.00	£88,881.00	£84,949.00	£85,207.00	£87,337.00	£86,815.00	£85,197.00
Total North	£389,336.00	£412,067.00	£435,499.00	£435,542.00	£443,466.00	£459,173.00	£466,163.00	£468,695.00

2002/02 Arrears

Office	1	2	3	4	5	6	7	8
Brook Street	£62,331.84	£65,026.79	£66,073.43	£66,838.05	£70,410.52	£72,589.86	£72,243.04	£72,751.65
Sussex Circus	£100,560.26	£107,451.01	£109,886.69	£112,989.35	£111,506.86	£112,494.14	£114,274.87	£117,772.88
Chaddesden Park	£32,234.65	£37,121.73	£38,747.76	£38,941.60	£38,654.26	£40,944.26	£42,208.91	£43,472.41
Spondon	£34,802.31	£21,176.49	£22,129.97	£23,031.83	£26,342.88	£25,672.28	£25,158.36	£26,588.39
Cowsley	£92,186.72	£99,592.59	£102,615.20	£106,841.90	£105,341.48	£107,288.47	£109,632.09	£110,761.22
Mackworth	£66,712.82	£69,258.89	£69,274.03	£70,207.37	£68,826.43	£71,079.39	£73,375.77	£74,579.99
Total North	£388,828.60	£399,627.50	£408,727.08	£418,850.10	£421,082.43	£430,068.40	£436,893.04	£445,926.54

North Area Offices Arrears Analysis

