

## **DELIVERY AND BUSINESS PLAN 2007/12**

Report of the Director of Housing & Customer Service

### **1. SUMMARY OF REPORT**

The Delivery and Business Plan sets the strategy for Derby Homes. The last plan was written in 2006 and laid down the direction for the following 5 years. This version of the Plan has been updated for 2007.

### **2. RECOMMENDATION**

That the Board approves the 2007 update of the Delivery and Business Plan 2007/12, subject to approval and agreement from the City Council.

### **3. MATTER FOR CONSIDERATION**

- 3.1 The first draft of the 2007 review of the Delivery and Business Plan 2007/12 was received by the Board on 25 January 2007. Subsequently Board members submitted comments on the draft document which have now been incorporated.
- 3.2 Text revisions are within Section 1.4, which has been updated to include Key Achievements of 2006/07, Section 2.2 which details consultative mechanisms and Section 2.5, critical issues facing Derby Homes and affecting our work.
- 3.3 Reference is made to the Council's Corporate Strategic Objectives within Section 2.6.
- 3.4 Appendix 1 details the Sections 1 and 2 of the updated document.
- 3.5 The strategic objectives and initiatives for 2007/12 are shown as 'tracked changes' in Appendix 2. An eight strategic objective has been included for 2007/08, which reflects the Council's environmental strategic objective to demonstrate Derby Home's support for this area of work.

**The areas listed below have no implications directly arising from this report and have been incorporated into the Delivery and Business Plan.**

- Consultation
- Financial and Business Plan
- Legal and Confidentiality
- Personnel
- Environmental
- Equalities Impact Assessment
- Health & Safety

**If Board members or others would like to discuss this report ahead of the meeting please contact the author, or the Chief Executive, [phil.davies@derbyhomes.org](mailto:phil.davies@derbyhomes.org) - Tel 01332 711010**

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**Background Information:** None.

**Supporting Information:** None.