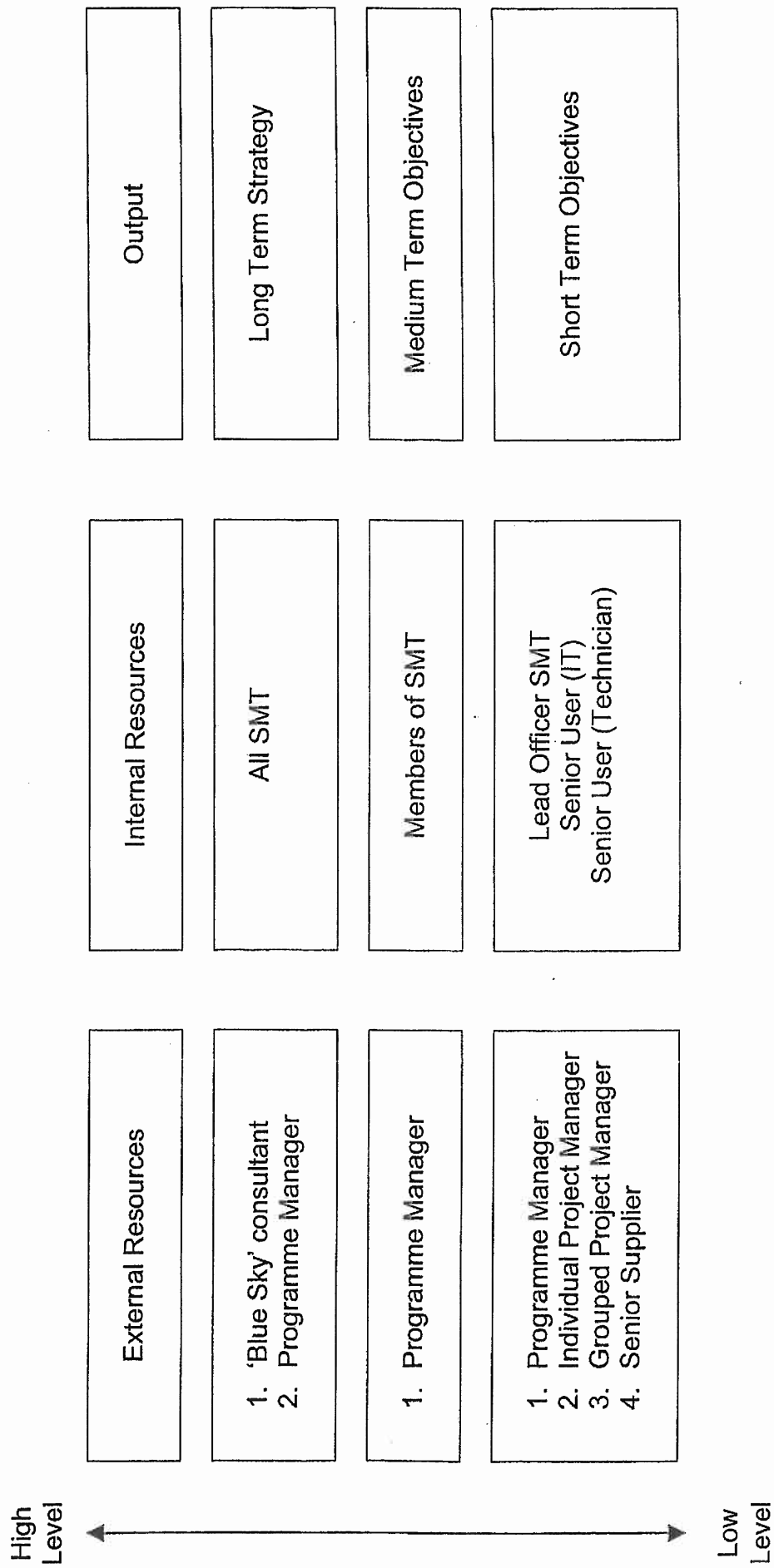


DERBY HOMES IT DEVELOPMENT STRATEGY



DERBY HOMES IT STRATEGY

	<u>External Resources</u>	<u>Internal Resources</u>	<u>Output</u>
High Level	1. 'Blue Sky' Consultant 2. Programme Manager	All Senior Management Team	Long Term Strategy Rolling Document Covering 2/3 years

Progress:

- Ann Martin (HACAS Chapman Hendy) Working with Phil July, Oct and Nov on a charge per day

To Do

- Draw up specification of role
- Tendering Process
- Involvement of SMT
- Programme for production of long term strategy
- To be in place 30 September 2003

DERBY HOMES IT STRATEGY

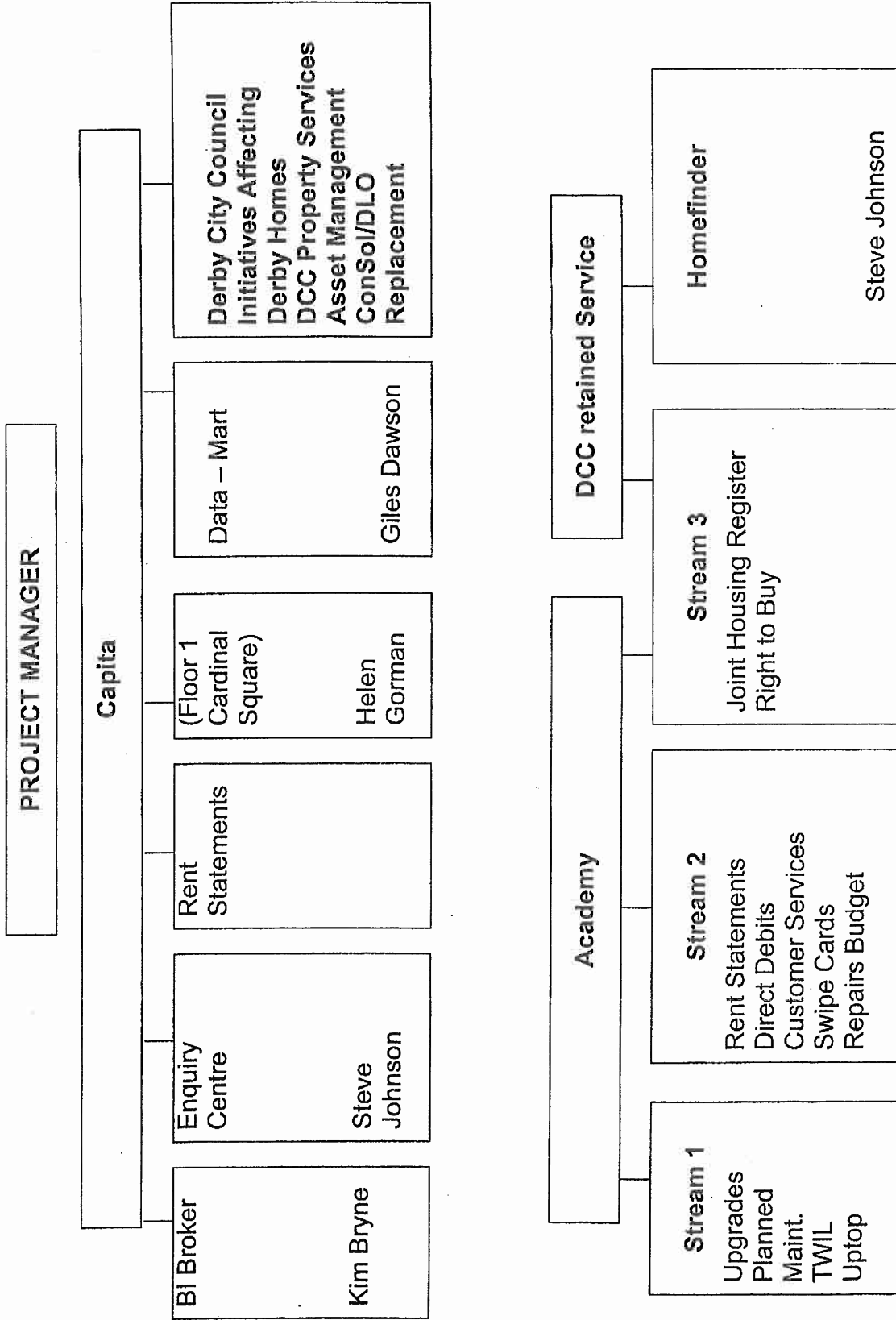
	<u>External Resources</u>	<u>Internal Resources</u>	<u>Output</u>
Medium Level	Programme Manager	Members of SMT	Medium Term Objectives Rolling Document Covering 12 Months

Progress:

- Ann Williamson proposed by Capita
- Interviewed by PD/LW
- Awaiting costed proposal from Capita/Academy

To Do

- Accept proposal Capita/Academy
- Programme for next 12 Months to be agreed and written by 31 December 2002



BI BROKER

Hardware produced

Software successfully installed

- Board meetings each month
- Decision required on 30 forms to migrate
- Project a track to calculate by 31 December 2002-11-15

ENQUIRY CENTRE

- Initial meeting held 8 November
- Visit to Herts C.C proposed for 27/11
- Capita requested to put together a scoping document and high level project plan

RENT STATEMENTS

- Draft design in progress
- Decision on printing options required
- meeting with J Cornell/M Thompson 20/11/02

FLOOR 1 CARDINAL SQUARE

- Workmen on site
- More planned December 2002

DATA MART

- Agreed principle of maximising functionality of Academy modules (Housing Management modules and Maintenance module)
- Meeting proposed 5/6 December with Giler Dawson (Technical Design Authority) AMP expert, LW, SB, TB & AD
- Detailed project proposal to be written

ACADEMY PROGRESS

- Awaiting response to letter 11/11/02
- AMP module, TWIL and upgrades to be tackled as priority so letters to tenants by 31/12/2002