

APPENDIX 4**Local Housing Board South
Estates Pride Quick Fix Expenditure for 2008/09**

Location of works	Board date approval	Board approved expenditure (£)	Actual expenditure	Comments (- or +)
Sporting Futures initiative	10.4.08	6,457.96	6,457.96	
19/21 Glossop St	10.4.08	315.00	330.00	+ The actual cost was £15 greater due to materials costs.
Transport for community project	10.4.08	20,000.00	20,000.00	
Dartford Place	12.6.08	543.39	543.39	
13 Arkendale Walk	12.6.08	715.08	715.08	
Slindon Croft	12.6.08	7,924.15	7,924.15	
Carter Street	12.6.08	2,050.00	2,050.00	
Barrett Street	12.6.08	2,920.00	2,920.00	
Normanton Phase 3	12.6.08	233.33	233.33	
21-35 Merrill Way	14.8.08	1,620.00	1,620.00	

149 Coldstream Walk	14.8.08	2,141.88	2,141.88	
15 Richmond Road	14.8.08	4,776.00	4,776.00	
Carron Close and Rothesay Close	14.8.08	6,480.00	3,627.50	The Fire Service agreed to carry out some of the work which reduced the actual cost.
Booth Street multi use games area	14.8.08	3,970.00	3,970.00	
Victory Road sub- station and 108 Osmaston Park Road	14.8.08	11,652.00	11,652.00*	The work has not been completed due to planning issues. Work has now been ordered.
7 – 9 Cowper Street	14.8.08	1,250.00	1,250.00	
Climbing Wall project	9.10.08	10,400.00	10,400.00*	The project has not started yet. We are aiming to launch in July 2009.
Spencer House	9.10.08	14,304.38	14,304.38	
New Wheeled Sports area	11.12.08	5,000.00	5,000.00*	The New wheeled sports area has not been completed.
4 Stonebroom Walk	11.12.08	537.77	537.77	
Crayford Road	11.12.08	1,996.70	1,996.70	

TOTAL			102,450.06	
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* = The actual cost has not been paid as work is in the process of being completed.

- April 2008 budget - £125,000.00
- Plus 2007/08 surplus - £ 9,169.79
- TOTAL BUDGET** **£134,169.79**

Surplus for 2008/09 = £31,719.73