

# RESOURCES COMMITTEE 25 SEPTEMBER 2003

# **ITEM 12**

#### **DERBY HOMES BUSINESS PLAN 2003/4**

Report of the Chief Executive of Derby Homes

#### **SUMMARY OF REPORT**

1. At its last meeting the Committee requested that officers recommend amendments to the Business Plan. Attached to this report, for this Committee's consideration, are the recommendations of the Homes Pride and Service Improvement Committees as agreed at their last meetings.

#### RECOMMENDATION

2. That the Committee considers amendments to the Business Plan as proposed by the Homes Pride and Service Improvement Committees and makes further suggestions if appropriate.

#### **MATTER FOR CONSIDERATION**

- 3.1 The HRA and Derby Homes Business Plan is currently being reviewed and rewritten.
- 3.2 At its last meeting on 31 July 2003, the Committee was asked to consider Section 2 and Section 6 from the Business Plan, and to comment on and amend them if necessary, bearing particularly in mind their focus on Homes Pride, Resources and Service Improvement.
- 3.3 Sections 2 and 6 are attached for Committee's information at Appendix 1, along with the recommendations from the Homes Pride and Service Improvement Committees at Appendix 2.

#### **CONSULTATION IMPLICATIONS**

4. None arising directly.

#### FINANCIAL AND BUSINESS PLAN IMPLICATIONS

5. None arising directly.

#### LEGAL AND CONFIDENTIALITY IMPLICATIONS

6. None arising directly.

# PERSONNEL IMPLICATIONS

7. None arising directly.

## **ENVIRONMENTAL IMPLICATIONS**

8. None arising directly.

## **EQUALITIES IMPLICATIONS**

9. None arising directly.

# **Contact Officer**

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