

Estates Maintenance Large Scale Priorities 2017/18

The bids (Green List) for 2017/18 are as follows:

1. Small Scale works , allocation of £20,00 to each of five local areas	£100,000
2. Hardstandings (city wide) , installing individual drives (50 no)	£170,000
3. Arkle Green , match fund of DCC improvements to existing play area	£35,000
4. DCC Parks Dept , DH match fund DCC to Alvaston Park BMX track	£10,000
5. Lambe & Rauche Court , widescale improvement works	£190,000
	£505,000

The above schemes are all recommended for completion, due to their stock condition and their potential impact.

The bids above are all forecasted costs, using historical data and include a contingency, for unforeseen works. Therefore all costs can change due to their nature and rates of procurement.

The additional list of bids (Amber List) 2017/18 are as follows:

6. Maple Drive , additional parking (planning approved)	£20,000
7. Radnor Street , landscaping works to rear of properties	£35,000
8. Pine Court , creation of sensory garden	£15,000
9. Downing House , renewal of paths to flats	£20,000
10. Metcalfe Close , renewal of paths to flats	£20,000
11. Yates Street , path renewals and privacy fencing	£55,000
12. Tintagel Close , path renewals and landscaping works	£180,000
13. Sinfin (Scotts Estate) , additional parking , planning approved (4 locations)	£50,000
14. Rivermead House , improved parking and entrance improvements (planning required)	£90,000
15. Haddon Drive , structural work to retaining walls	£20,000
16. Madeley Court , path renewals	£40,000

17. St Clares, St Swithins, St Davids Close , path renewals	£30,000
18. Shardlow Road (54/56), renewals of paths to flats	£15,000
19. Locko Court , renewal of car park area surface	£55,000
20. Sussex Circus Local Office , additional parking (planning required)	£20,000
21. Lapwing Close , renewal of paths to flats	£30,000
22. Ballater Close , installing patio doors to allow better use of gardens	£15,000
23. Ellesmere Avenue , resurface of car park	£15,000
24. Crayford Road , resurface of car park	£25,000
25. Oaklands Avenue , resurface of car park	£10,000
26. Racecourse flats , resurface of car parks	£20,000
27. Oriel Court , path renewals	£40,000
28. Knightsbridge , renewals of paths to flats	£45,000
29. Southcroft , renewal of car park surface	£15,000
	£880,000