

DERBY HOMES BUSINESS PLAN

Report of the Director of Derby Homes

SUMMARY OF REPORT

1. This report explains the purpose of the Derby Homes Business Plan and attaches a copy of the draft.

RECOMMENDATIONS

- 2.1 To note the report and make comment on the Derby Homes Business Plan.

MATTER FOR CONSIDERATION

- 3.1 The attached document is the Derby Homes Business Plan. It sets out Derby Homes' mission statement, objectives and strategies, together with its key priorities and resources. It acts as Derby City Council's HRA Business Plan and links to wider corporate strategies.
- 3.2 Board members' comments on the Plan are welcome, especially
 - paragraph 2.1 – mission statement
 - paragraph 2.5 – objectives
 - section 13 – Business Development Plan.

CONSULTATION IMPLICATIONS

4. The Plan will be discussed at the City Housing Consultation Group meeting, and with the Council Monitoring Officer.

FINANCIAL IMPLICATIONS

5. The Government require the preparation of the Business Plan as part of their assessment of Derby Homes as an arms length organisation suitable to manage additional funding.

LEGAL IMPLICATIONS

6. The agreement with the Council requires the preparation of the Business Plan.



PERSONNEL IMPLICATIONS

7. None.

ENVIRONMENTAL IMPLICATIONS

8. None.

EQUALITIES IMPLICATIONS

9. The Plan includes reference to the need to increase popularity of Council housing for BME groups in Derby.

Contact Officer:

Phil Davies, Director of Derby Homes, Telephone 01332 71010, Email phil.davies@derby.gov.uk