

Summary of Alarm Service Charges :

	Number of properties	Weekly basic costs 2009/10	RPIX Assumed 01.04.10	Forecast Weekly basic costs 2010/11	Bad Debt Provision	Management and Admin charge	Proposed Service Charges 2010/11	Forecast Income 2010/11
					15%	15%		
Smoke alarms - Multiple Alarms	8,066	0.85	2%	0.86	0.13	0.13	1.12	434,687
Smoke alarms - Single Alarms	4,819	0.56	2%	0.57	0.09	0.09	0.74	171,549
Total Income								606,236