

Service charge details for Burglar Alarms and Smoke Alarms

<u>Intruder alarms</u>	£	No of properties	Yearly cycle	£ per property
Day to day repairs costs	61,900.58	6,690	1	9.25
Programmed maintenance	152,331.30	6,690	1	22.77
Replacement programme	541.48	1.00	10	54.15
Void property work	45,500.00	6,690	1	6.80
Price per year				92.97
Interest				4.65
Bad Debt allowance				4.65
Management & admin				13.95
Total Price per year				116.21
Price per week				2.42

<u>Smoke alarm (House)</u>	£	No of alarms	Yearly cycle	£ per property
Day to day repairs costs	97,608.67	19,551	1	9.99
Programmed maintenance	148,450.87	19,551	1	15.19
Replacement programme		Separate calculations		16.35
Void property work	67,047.12	19,551	1	3.43
Price per year				44.95
Interest				2.25
Bad Debt allowance				2.25
Management & admin				6.74
Total Price per year				56.19
Price per week				1.17

<u>Smoke alarm (Flat)</u>	£	No of alarms	Yearly cycle	£ per property
Day to day repairs costs	97,608.67	19,551	1	4.99
Programmed maintenance	148,450.87	19,551	1	7.59
Replacement programme	25,000.00	365	10	6.85
Void property work	67,047.12	19,551	1	3.43
Price per year				22.86
Interest				1.14
Bad Debt allowance				1.14
Management & admin				3.43
Total Price per year				28.58
Price per week				0.60