

CITY BOARD
28 FEBRUARY 2013

ITEM B7

ESTATES PRIDE QUICK FIX BIDS

Report of the Director of Investment and Regeneration

1. SUMMARY

This report updates the City Board on Quick Fix bids which have been approved.

2. RECOMMENDATION

That the City Board notes the report.

3. MATTER FOR CONSIDERATION

An update of current bids and a financial breakdown are outlined in Appendix 1 of this report. Please note that new Quick Fix bids will be approved at Housing Focus Group meetings in March 2013. These new bids will then be presented at the City Board in April 2013.

4. CONSULTATION IMPLICATIONS

Consultation has been carried out for each of these bids.

The areas listed below have no implications directly arising from this report:

Consultation
Financial and Business Plan
Legal and Confidentiality
Council
Personnel
Environmental
Equalities Impact Assessment
Health & Safety
Risk
Policy Review

If Board Members or others would like to discuss this report ahead of the meeting please contact:

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Background Information: None
Supporting Information: Appendix 1

APPENDIX 1 ESTATES PRIDE QUICK FIX BIDS

QUICK FIX BIDS UPDATE

	Bid Description	Update
1	KICKZ project	The three evening sessions are running well, engaging approximately 130 young people a week. The KICKZ team are running alternative sessions for the young people including funding bid writing and referee training. Details of the sessions are on the Derby Homes website. A monitoring meeting is being arranged for March 2013.
2	Sporting Futures	18 months community sports delivery to the young people in Old and New Sinfen. Two sessions are held every week for the duration of 1.5 hours on Friday evening and 2 hours on Saturday lunchtime. A monitoring meeting has been arranged for 7 th February 2013. Details of the sessions are on the Derby Homes website.
3	Climbing wall	Managers are booking their allocated climbing wall sessions. A climbing wall timetable is on Derby Homes' website.
4	Hampshire Road	Aim to complete 8.2.13.
5	Bingham Street, Turner Street, Fisher Street, Rowland Street, Mellor Street and Cockayne Street, Allenton	Lorraine Howe is co-ordinating this work and she advised that it is currently on hold and they are awaiting a start date.
6	4 Hampstead Drive	Work completed.
7	1-11 Oak Street	Work completed.
8	Richmond Road and Yates Street	Work completed.
9	Residential for Sussex Circus children	Work completed.
10	Residential for Sinfen children	Work completed.
11	Skate Park at Chaddesden	The funding has been transferred into a holding account until additional funding has been secured.
12	Parliament Street	Work completed.
13	Leonard Walk	Work completed.
14	Cowsley Road	Work completed.
15	Radnor Street	Work completed.
16	Properties around the Allenton Office	Work completed.
17	820 Harvey Road	Work completed.

18	Birchover Rise	Aim to complete 7.2.12
19	Boulton Lane	On hold until the Housing Manager confirms that we can start work.
20	Cavan Drive	Work completed.
21	New Sinfin garages	Completed.
22	Cowsley Road	Aim to complete 7.2.12
23	Oak St car park	Aim to complete 7.2.12
24	Madeley Court	Work completed.
25	5-7 St Brides Walk, Mackworth	Aiming to complete by the end March 2013, as there is a delay with the delivery of materials.
26	33 – 39 Stonebroom Walk	Aim to complete 7.2.12
27	Quarn Gardens	Aim to complete 7.2.12
28	Finchley Avenue	Aim to complete 7.2.12
29	Residential for children living in the Allenton, Alvaston and Chellaston area.	Completed.
30	Lord Street	Aiming to complete by the end March 2013, as there is a delay with the delivery of materials.
31	1 Selwyn Street	Work completed.

QUICK FIX SPEND – 2012/13

Quick Fix Area	Quick Fix allocation(£)	Unallocated balance carried forward (£)
SE1	£61,121.26 (Includes £1,121.26 surplus from HFG)	£623.08
SE2	£62,032.98 (Includes £2,032.98 surplus from HFG)	£33,763.57
SW	£54,345.53 (Includes deducting March 2012 HFG bids)	£8,181.03
NW	£60,591.80 (Includes £591.80 surplus from HFG)	£47,050.77
NE	£69,800.00 (includes £9,800.00 surplus from HFG)	£19,077.12

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