

CITY BOARD
30 AUGUST 2012

ITEM B7

ESTATES PRIDE QUICK FIX BIDS

Report of the Director of Investment and Regeneration.

1. SUMMARY

This report updates the City Board on Quick Fix bids which have been approved.

2. RECOMMENDATION

That the City Board notes the report.

3. MATTER FOR CONSIDERATION

Details of the approved Quick Fix bids, an update of current bids and a financial breakdown are outlined in Appendix 1 of this report.

4. CONSULTATION IMPLICATIONS

Consultation has been carried out for each of these bids. The results are shown in the 'consultation outcome' column in Appendix 1.

5. FINANCIAL AND BUSINESS PLAN

As detailed in Appendix 3.

The areas listed below have no implications directly arising from this report:

Financial and Business Plan
Legal and Confidentiality
Council
Personnel
Environmental
Equalities Impact Assessment
Health & Safety
Risk
Policy Review

If Board Members or others would like to discuss this report ahead of the meeting please contact the author.

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Background Information: None.
Supporting Information: None.

ESTATES PRIDE QUICK FIX BIDS
Appendix 1

	Bid	Description of work	Why is the work needed?	Area code	Total cost of work	Consultation outcome
1	St. Clare's Close	Remove bollards, barrier and post and rail fencing and make good the ground.	The barrier is no longer in working order and is not required. The bollards are damaged and are not required.	SW	£425.00	This application has been posted on facebook and Derby Homes website. 13 consultation letters were sent and all residents responded in favour of the work. The application has been approved at the Housing Focus Group.
2	Sinfin Avenue	To supply and fit bollards and fencing to specific areas on Sinfin Avenue and the surrounding area.	The proposed work is required to secure the land behind Sinfin Avenue from illegal occupiers. There has been a recent incident where a number of caravans, vehicles and horses have accessed the land over the green area and set up an unauthorised camp. It took many weeks to move the camp from the land and the clean up exercise afterwards was very costly.	SE2	£7,000.00	This application has been posted on facebook and Derby Homes website. 106 consultation letters were sent and 75 residents responded in favour of the work. The application has been approved at the Housing Focus Group.
3	36-46 Finsley Walk	To remove existing wooden fencing and gates and replace with 1.8m high black bow top fencing	The current fencing and gates are continuously vandalised and dog fouling is prevalent. The new fencing and gates will make the area safer for the tenants.	SW	£4,000.00	This application has been posted on facebook and Derby Homes website. Six consultation letters were sent and three

	Bid	Description of work	Why is the work needed?	Area code	Total cost of work	Consultation outcome
		and lockable gates. To remove overgrown vegetation.				residents responded in favour of the work. The application has been approved at the Housing Focus Group.
4	KICKZ project, Derwent	Sports sessions	<p>Since the start of the project in 2008, over 450 children and young people have accessed the activities offered by the KICKZ project. 46% of KICKZ participants are living in Derby Homes properties. The activities on offer are:</p> <ul style="list-style-type: none"> • Monday evening - Football session • Monday evening – Dance session • Wednesday evening – Alternative session, including DJ skills, drug and alcohol awareness • Friday – Football session 	NE	£5,000.00	This application has been posted on facebook and Derby Homes website. The application has been approved at the Housing Focus Group.
5	Fairdene Court	Implement parking permit scheme and fit 4 signs.	The Housing Office has received complaints of none residents parking their cars at Fairdene Court. In addition, reports have been received that suspected drug dealing is happening in cars parked within this car park at night. The proposed work will deter people from parking.	SW	£161.00	This application has been posted on facebook and Derby Homes website. Six consultation letters were sent and four residents responded in favour of the work. The application has been approved at the Housing Focus Group
6	Chellaston Community Centre	1. To provide a Christmas lunch for 20	1. Some of the older members of the youth club have expressed an interest to the club leaders to hold an event that would benefit older	SE2	£399.94	This application has been posted on facebook and Derby

	Bid	Description of work	Why is the work needed?	Area code	Total cost of work	Consultation outcome
		elderly Derby Homes residents. 2. Table tennis table	people in the Chellaston area that live in isolation with no local family. This would not only be a pleasant activity for the residents involved but would encourage integration between the generations. This would be a positive move in this area as the older generation have a fairly negative view of the young people in Chellaston, due to issues caused by the problematic few. 2. The young people attending the youth club have expressed interest to have a table tennis table.			Homes website. The application has been approved at the Housing Focus Group
7	Osprey Close and Falcon Way, Sinfin	To remove the wall and fit bollards.	The Housing Office have received complaints that young people constantly sit on this wall smoking and drinking. By removing the wall it will make the local residents feel safer.	SE2	£3,600.00	This application has been posted on facebook and Derby Homes website. 40 consultation letters were sent and 23 residents responded in favour of the work. The application has been approved at the Housing Focus Group
8	149 Coldstream Walk	To supply and fit black meshing and gravel board to front fence.	The Housing Office have received complaints that litter is being dropped on Cromarty Square and then this litter is being blown into the garden of 149 Coldstream Walk. Cromarty Square is a hot spot area for anti social behaviour.	SE2	£1100.00	This application has been posted on facebook and Derby Homes website. One consultation letter has been sent and that resident responded in favour of the work.

	Bid	Description of work	Why is the work needed?	Area code	Total cost of work	Consultation outcome
						The application has been approved at the Housing Focus Group
9	Ballater Close, Sinfin	To dig out and turf the front gardens to eight properties.	The front gardens are untidy due to residents not having the capacity to tend their own front gardens. It has been agreed that once this work has been done Sodexo will maintain them when they do the communal grass cut.	SE2	£2,700.00	This application has been posted on facebook and Derby Homes website. 24 consultation letters were sent and 12 residents responded in favour of the work. The application has been approved at the Housing Focus Group
10	Stonebroom Walk, Sinfin	To dig out, top soil and seed communal grass area.	Currently the grassed area has been churned up by vehicles driving over it. Bollards on a previous bid have now been fitted to a path to stop vehicles driving over this area in the future.	SE2	£338.54	This application has been posted on facebook and Derby Homes website. 12 consultation letters were sent and six residents responded in favour of the work. The application has been approved at the Housing Focus Group
11	41 Moray Walk	To remove and replace the existing front fence with robust recycled 1m high fencing and single gate.	The Housing Office receives continuous complaints regarding litter being thrown into the front garden. The new fence will deter this behaviour.	NE	£600.00	This application has been posted on facebook and Derby Homes website. One consultation letter has been sent and that resident responded in

	Bid	Description of work	Why is the work needed?	Area code	Total cost of work	Consultation outcome
						favour of the work. The application has been approved at the Housing Focus Group
12	22 Nairn Ave	To remove and replace existing gate and side panel with 1.8m high recycled plastic lockable gate and fence panel. Dig out grass area and tarmac.	This area is not secure and suffers from frequent fly tipping. The proposed work will secure the area.	NE	£1,850.00	This application has been posted on facebook and Derby Homes website. Six consultation letters were sent and four residents responded in favour of the work. The application has been approved at the Housing Focus Group
13	37-51 Moray Walk	Dig out grass area and tarmac.	Currently residents put their wheelie bins on a different grassed area but this area is getting churned up. The proposed work will make it easier for residents to manoeuvre their bins.	NE	£2,475.00	This application has been posted on facebook and Derby Homes website. Eight consultation letters were sent and five residents responded in favour of the work. The application has been approved at the Housing Focus Group

QUICK FIX BIDS UPDATE

	Bid Description	Update
1	KICKZ project	The three evening sessions are running well, engaging approximately 130 young people a week. The KICKZ team are running alternative sessions for the young people including funding bid writing and referee training. Details of the sessions are on the Derby Homes website. A monitoring meeting has been arranged for 31.5.12.
2	Sporting Futures	18 months community sports delivery to the young people in Old and New Sinfen. Two sessions are held every week for the duration of 1.5 hours on Friday evening and 2 hours on Saturday lunchtime. A monitoring meeting has been arranged for 19.7.12. Details of the sessions are on the Derby Homes website.
3	Climbing wall	Managers are booking their allocated climbing wall sessions. A climbing wall timetable is on Derby Homes' website.
4	Hampshire Road	Work is in progress but the electricity Board have now informed us that they are removing the electricity sub-station which will impact on our new fencing. We are currently liaising with the Electricity Board regarding their plans.
5	2 Hanover Square	Completed.
6	Parker Street	Completed.
7	8 -10 Rushcliffe Ave	Completed.
8	Alley way 47-49 Byron Street and back of 66 Lowerdale Road	Completed.
9	Tintagel Close	Completed.
10	8-10 Hounslow Road	Completed.
11	29 Harrogate Crescent	Completed.
12	Abbey street, Abbotts Barn Close and Gerard Street	Completed.
13	Gerard Street	Completed.
14	Weirfield Road	DCC Highways Department are leading on this project as it is joint funded. They aim to complete the work by mid September 2012.
15	30 Inverary Close, Sinfen	Completed.
16	Rivermead House, Derby	Completed.
17	Osmaston Park Road, Osmaston	Completed.

	Bid Description	Update
18	Bingham Street, Turner Street, Fisher Street, Rowland Street, Mellor Street and Cockayne Street, Allenton	Lorraine Howe is co-ordinating this work and she advised that it is currently on hold and they are awaiting a start date.
19	Stonebroom Walk	Completed.

QUICK FIX SPEND – 2012/13

Appendix 3

Quick Fix Area	Quick Fix allocation(£)	Estimated budget left to allocate (£)	Spend approved at July 2012 HFG (£)	Unallocated balance carried forward (£)
SE1	£61,121.26 (Includes £1,121.26 surplus from HFG)	£60,881.26	0	£60,881.26
SE2	£62,032.98 (Includes £2,032.98 surplus from HFG)	£60,942.98	£15,138.48	£45,804.50
SW	£54,345.53 (Includes deducting March 2012 HFG bids)	£44,095.53	£4,586.00	£39,509.53
NW	£60,591.80 (Includes £591.80 surplus from HFG)	£57,131.80	0	£57,131.80
NE	£69,800.00 (includes £9,800.00 surplus from HFG)	£65,250.00	£9,925.00	£55,325.00