

GRANT FUNDING FOR ENTHUSIASM 2018-2019

Report of the Head of Operations (Housing Management & Housing Options)

1. SUMMARY

1.1 This report:

- Updates the Board on the outcomes delivered by Enthusiasm in supporting the young people living in Derby Homes houses and on our estates.
- Updates on recent achievements
- Highlights the plan to continue grant funding Enthusiasm to deliver direct specialist youth support for another year.

2. RECOMMENDATION

- 2.1 That the Operational Board approves (subject to Derby City Council approval) the grant funding of £100,000 to Enthusiasm, for delivering Specialist Youth Services work for 2018/2019.

3. REASON(S) FOR RECOMMENDATION

- 3.1 This grant funding and partnership work is integral to allow Derby Homes to fulfil its objectives outlined within both the Children's & Young People and Customer Engagement & Community Development Strategies.
- 3.2 The approval of this funding is in line with the proposed Children and Young Person's Strategy which is in consultation stages and due to be presented to the Board in August 2018.

4. MATTER FOR CONSIDERATION

- 4.1 Derby Homes (DH) Children and Young People (CYP) strategy aligns engagement for all CYP activities within DH. Allowing us to listen and learn from young people living in the homes and on the estates we manage. It also ensures we address the CYP priorities of Derby City Council (DCC) & DH.
- 4.12 The purpose of the DH CYP strategy is to ensure a seamless journey of engagement for children and young people that will raise their aspirations. Along with assisting in breaking the cycle of low educational attainment; tackling worklessness' and promoting citizenship. The strategy aims to deliver projects by working with our chosen specialist professional partners to address social development amongst the children and young people of Derby.
- 4.2 Specialist Youth Service
- 4.2.1 Derby Homes is committed to supporting young people; one element of this is by

grant funding Enthusiasm in their work. Enthusiasm is our chosen partner who deliver Specialist Youth Services for DH.

- 4.2.2 Enthusiasm's main role is to work with young people identified as needing support or interventions, achieved using their TRIPPLE R programme. These are the young people who live in our homes and on our estates. DH has been supporting Enthusiasm since 2011.
- 4.2.3 One element of the TRIPPLE R programme delivered by Enthusiasm creates diversionary tactics by supporting and educating young people, working with them to steer them away from ASB; highlighting that ASB isn't their only opportunity of something to do.
- 4.2.4 Enthusiasm also delivers youth clubs, where young people can hang out in a safe environment and have access to information relating to their circumstances.

4.3 **Management of Specialist Youth Service within Derby Homes**

- 4.3.1 Derby Homes continues to work closely with Enthusiasm and in particularly the Anti-Social Behaviour team. The Customer Engagement & Community Development Manager oversees the partnership, performance and ensures that our relationship continues to strengthen. Both Enthusiasm and DH see ourselves as a successful and effective team and not just as partners.
- 4.3.2 We have developed a great understanding of how we operate together, maximising our ability to collectively support and address the issues faced by the young people of Derby.
- 4.3.3 DH's Anti-Social Behaviour Manager and team now have regular contact with Enthusiasm's management team and key support workers relating to specific referrals and wider issues. Young people are at the forefront of this collaborative working to ensure that we sign post them to the right people to support their individual needs.
- 4.3.4 During the last year we have captured some real life stories of how we are helping to address issues that some young people face and help to shape their future.

4.4 **Performance**

- 4.4.1 We have genuine performance information from Enthusiasm, ensuring timely referral mechanisms and better case management updates for DH staff. We analyse detailed case studies at regular performance meetings to demonstrate the effectiveness of our partnership and the benefits to DCC and DH in grant funding Enthusiasm. Along with this we receive detailed performance data showcasing the support that young people receive. **(See Appendices 1,2,3 and 4)**
- 4.4.2 Our objective over the past year was to have a positive impact on around 100 young people living in the City. We are happy to report to the Board that this ambitious figure has been achieved.

5. **OTHER OPTIONS CONSIDERED**

During the review of the Children and Young Person's strategy, other service

delivery has been considered. At this current time, Enthusiasm is the market leader in Derby for knowledge and experience. Work with other partners is being considered but is in pilot stages.

IMPLICATIONS

6. FINANCIAL AND BUSINESS PLAN IMPLICATIONS

- 6.1 The funding required to continue delivering this service for 2018/2019 supporting Enthusiasm is to the sum of £100,000 of which is incorporated within the Customer Engagement & Community Development funding streams for 2018/19.
- 6.2 Grant funding £100,000 to Enthusiasm will enable 100 young people to have access to the TRIPPLE R programme. This equates to £1,000 per young person, demonstrating excellent value for money for both the Council and Derby Homes.

7. COUNCIL IMPLICATIONS

- 7.1 Final approval to grant fund £100,000.00 to Enthusiasm is required by the Council.

8. RISK IMPLICATIONS

- 8.1 Risks to Derby Homes' reputation if chosen partner to deliver external services for Children & Young People fail to adhere to service specifications.
- 8.2 Risk if funding is not approved that Derby Homes will not be able to achieve the delivery of their Children and Young Person's Strategy.

The areas listed below have no implications directly arising from this report:

Consultation
 Legal and Confidentiality
 Personnel
 Environmental
 Equalities Impact Assessment
 Health & Safety
 Policy Review

If Board Members or others would like to discuss this report ahead of the meeting please contact:

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 Background Information: None
 Supporting Information: None

This report has been approved by the following officers where there are financial or legal implications:

Finance Director/Derby Homes Accountant	Michael Kirk	29/03/18
Company Solicitor	-	
Head of Service (Operational Board reports)	Clare Mehrbani	29/03/18
Other(s)	-	